

INTRODUCTION

The Consolidated Plan is designed to be a collaborative process whereby a community establishes a unified vision for community development actions. It offers local jurisdictions the opportunity to shape the various housing and community development programs into effective, coordinated neighborhood and community development strategies. It also creates the opportunity for strategic planning and citizen participation to take place in a comprehensive context, and to reduce a duplication of effort at the local level.

The strategic plan is a specific course of action for revitalization. It is the means to analyze the full local context and the linkages to the larger region. It builds on local assets and coordinates a response to the needs of the community. It integrates economic, physical, environmental, community and human development in a comprehensive and coordinated fashion so that families and communities can work together and thrive. A strategic plan also sets forth program goals, specific objectives, annual goals, and benchmarks for measuring progress. In so doing, it helps local governments and citizens keep track of results and learn what works.

The Consolidated Plan approach is also the means to meet the submission requirements for the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) formula programs. This process replaces prior CPD planning and submission requirements with a single document that satisfies the submission requirements of the four CPD formula programs for local jurisdictions.

The statutes for the formula grant programs set forth three basic goals against which the plan and the jurisdiction's performance under the plan will be evaluated by HUD. Each jurisdiction's plan must state how it will pursue these goals for all community development programs, as well as all housing programs. These statutory program goals are:

DECENT HOUSING – which includes:

- assisting homeless persons obtain affordable housing;
- assisting persons at risk of becoming homeless;
- retaining the affordable housing stock;
- increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability;
- increasing the supply of supportive housing which includes structural

features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence; and

- providing affordable housing that is accessible to job opportunities.

A SUITABLE LIVING ENVIRONMENT - - which includes:

- Improving the safety and livability of neighborhoods;
- eliminating blighting influences and the deterioration of property and facilities;
- increasing access to quality public and private facilities and services;
- reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods;
- restoring and preserving properties of special historic, architectural, or aesthetic value; and
- conserving energy resources and use renewable energy resources.

EXPANDED ECONOMIC OPPORTUNITIES – which includes:

- job creation and retention;
- establishment, stabilization and expansion of small businesses (including Micro-businesses);
- the provision of public services concerned with employment;
- the provision of jobs to low-income persons living in areas affected by those programs and activities, or jobs resulting from carrying out activities under programs covered by the plan;
- availability of mortgage financing for low-income persons at reasonable rates using non-discriminatory lending practices;
- access to capital and credit for development activities that promote the long-term economic and social viability of the community; and
- empowerment and self-sufficiency for low-income persons to reduce generational poverty in federally assisted housing and public housing.

**Community Development
Block Grant Projects
(CDBG)**

Year 39
9/1/13 to 8/31/14
Community Development

Final Allocations by Committee		Amount
Facilities		\$500,000.00
Public Improvements		\$1,000,000.00
Social Services (14.74%)		\$579,300.00
Housing		\$1,500,000.00
Admin (20%)		\$797,381.00
Economic Development		\$140,000.00
Freeholder Initiative		\$70,000.00
Total Final Allocations by Committee		\$4,586,681.00
Revenues		
HUD Allocation	\$3,986,909.00	
Contingency	\$339,510.00	
Program Income	\$260,262.00	
Total Revenues	\$4,586,681.00	

final 5/16/13

Facilities Year 39

\$500,000.00

Account #	Township	Project Name	Approved Allocation
013-009	Countywide	The Arc's Residential Improvement Project	\$51,000.00
013-013	Countywide	Occupational Center - Roof Replacement Project	\$100,000.00
013-015	Kenilworth	Oswald Nitschke House - Barrier Free Upgrades	\$20,000.00
013-030	Linden	Morningstar Senior Building - Roof Replacement Project	\$25,000.00
013-045	Plainfield Non-Profit	Neighborhood Health Services Corp - Vision Suite Rehabilitation	\$25,000.00
013-047	Plainfield Non-Profit	BUF Health & Human Services - Boiler Replacement/Fuel Conversion Project	\$22,000.00
013-050	Plainfield	UCPC Behavioral Healthcare, Inc - Elevator	\$20,000.00
013-051	Plainfield	Multi Park Bathroom Facility Upgrades	\$100,000.00
013-056	Rahway Non-Profit	Rahway Housing Authority - JFK Apts Generator Switch	\$12,000.00
013-057	Rahway Non-Profit	Rahway Housing Authority - ADA Apartment upgrades	\$30,000.00
013-059	Roselle	Roselle Senior Citizens Comm. Center Renovations - Electrical	\$15,000.00
013-064	Summit	Summit Housing Authority - Energy Efficient Windows deteriorated	\$20,000.00
013-065	Scotch Plains	Scotch Plains Senior Housing Facility Improvements - deteriorated Windows	\$20,000.00
013-080	Westfield	Westfield Community Center - Heating System	\$40,000.00
		Sub - Total	\$500,000.00

Public Improvements Year 39

\$1,000,000.00

Account #	Township	Project Name	Approved Allocation
013-110	Clark	ADA Ramp/Curb Rehabilitation Program	\$10,000.00
013-111	Cranford	ADA Ramp/Curb Rehabilitation Program	\$10,000.00
013-126	Hillside	Hillside Roadway Rehabilitation	\$60,000.00
013-128	Kenilworth	ADA Ramp/Curb Rehabilitation Program	\$10,000.00
013-137	Linden	Linden Roadway Rehabilitation	\$173,000.00
013-152	Plainfield	Plainfield Roadway Rehabilitation	\$350,000.00
013-158	Rahway	Rahway Roadway Rehabilitation	\$146,000.00
013-163	Roselle	Roselle Roadway Rehabilitation	\$135,000.00
013-172	Roselle Park	Roselle Park Roadway Rehabilitation	\$56,000.00
013-174	Springfield	ADA Ramp/Curb Rehabilitation Program	\$10,000.00
013-193	Winfield	Winfield Sewer Rehabilitation Program	\$40,000.00
		Sub-Total	\$1,000,000.00

Social Services Year 39

\$578,000.00

Account #	Township	Project Name	Approved Allocation
013-200	Berkeley Heights	Berkeley Heights Senior Citizen Center Program	\$14,200.00
013-206	Clark	Clark Senior Citizen Transportation Program	\$5,500.00
013-207	Clark	Clark Senior Citizens Social Services Program	\$8,900.00
013-209	Countywide	Union County - Recreation Programs for Disabled Adults	\$13,200.00
013-211	Countywide	Center for Hope Hospice - Bereavement Program	\$12,000.00
013-213	Countywide	Union County College Senior Citizen Prog. (LIFE Center)	\$9,000.00
013-216	Cranford	Cranford Nutrition Program	\$5,100.00
013-217	Cranford	Cranford Senior Citizen Social Services Program	\$12,690.00
013-218	Cranford	Cranford Senior Citizen Transportation Program	\$3,900.00
013-220	Fanwood	Fanwood Senior Citizens Social Services Program	\$3,600.00
013-221	Fanwood	Fanwood Senior Citizen Transportation Program	\$7,700.00
013-222	Garwood	Garwood Senior Citizen Transportation Program	\$2,700.00
013-223	Garwood	Garwood Senior Citizens Social Services Program	\$13,250.00
013-226	Hillside Senior Health Care	Hillside Senior Citizens Social Services Program	\$13,690.00
013-227	Hillside Senior Citizens Pro	Hillside Senior Citizens Social Services Program	\$10,680.00
013-229	Hillside	Hillside Buie Center Youth Recreation Program	\$13,560.00
013-230	Hillside	Hillside Maternal Child Health Care Program	\$25,500.00
013-231	Kenilworth	Kenilworth Senior Citizen Chronic Illness Program	\$1,500.00
013-232	Kenilworth	Kenilworth Senior Citizens Social Services Program	\$6,400.00
013-233	Kenilworth	Kenilworth Senior Citizen Transportation Program	\$3,800.00
013-236	Linden	Linden Food Pantry/Nutrition Prog. of Linden	\$4,400.00
013-240	Mountainside	Mountainside Senior Citizen Transportation Program	\$6,000.00
013-241	Mountainside	Mountainside Senior Citizens Social Services Program	\$4,700.00
013-245	New Providence	New Providence Senior Citizens Social Services Program	\$4,400.00
013-246	New Providence	New Providence Seniors Citizen Transportation Program	\$3,900.00
013-247	New Providence	New Providence Senior Citizen High Risk Health Care Program & Fair	\$5,000.00
013-250	Plainfield	SSYC- -Teen Resource	\$4,000.00
013-252	Plainfield	Plainfield Disable Care Services - Shut In Council	\$2,500.00

Social Services Year 39

013-254	Countywide	Countywide FISH Hospitality Program	\$8,900.00
013-255	Plainfield	Plainfield Bilingual Day Care Center	\$30,000.00
013-258	Plainfield	Plainfield Senior Citizens Social Services Program	\$33,000.00
013-259	Plainfield Non-Profit	Neighborhood Health Services Corp - Domestic Violence	\$5,720.00
013-262	Plainfield Non-Profit	Plfd Non-Profit Toddler Learning Center - Day Care	\$4,750.00
013-265	Plainfield Non-Profit	Plfd Boy's & Girl's Club Teen Program Activities	\$5,100.00
013-266	Plainfield Non-Profit	Plfd YWCA Children's Programs	\$6,300.00
013-268	Plainfield Non-Profit	Plfd New Horizons College Club, Inc.	\$5,000.00
013-271	Plainfield Non-Profit	Plfd Countywide-Food Pantry (Salvation Army)	\$6,300.00
013-274	Rahway	Rahway Senior Citizen Social Services Program	\$14,380.00
013-276	Borough of Roselle	Roselle Senior Citizen Transportation Program	\$12,995.00
013-278	Borough of Roselle	Workforce Initiative	\$10,000.00
013-282	Borough of Roselle Park	Roselle Park Senior Citizens Social Services Program	\$23,490.00
013-287	Springfield	Springfield Senior Citizen Transportation Program	\$7,430.00
013-292	City of Summit	Summit Housing Authority Project Independence	\$5,000.00
013-294	City of Summit	Summit Youth Center	\$4,000.00
013-295	City of Summit	Senior Citizen Transportation Program	\$1,880.00
013-297	City of Summit	Summit Early Childhood Education - TLC	\$3,000.00
013-321	United Way	United Way of Greater Union County Family Strengthening Program	\$158,585.00
013-331	Winfield	Winfield Senior Citizens Social Services Program	\$11,700.00
		Sub - Total	\$579,300.00

Housing Year 39

\$1,500,000.00

Account #	Township	Project Name	Approved Allocation
013-399	Kenilworth	Kenilworth Senior Citizen Handyman Program	\$2,000.00
013-400	Countywide	Union County Home Improvement Program	\$390,000.00
013-401	Countywide	Faith, Bricks & Mortar, Inc. - Plfd Tools for Opportunity	\$47,000.00
013-402	Countywide	Brand New Day, Inc. Foreclosure Prevention & Intervention Initiative Phase IV	\$19,000.00
013-403	Countywide	Comprehensive Housing Counseling-Urban League	\$53,000.00
013-406	Cranford	Cranford Senior Citizen Handyman Program	\$8,000.00
013-408	Garwood	Garwood Senior Citizen Handyman Program	\$2,000.00
013-417	Hillside	Hillside Code Enforcement Program	\$65,000.00
013-427	Linden	Linden Home Improvement Program	\$255,000.00
013-428	Fanwood	Fanwood Senior Citizen Handyman Program	\$1,000.00
013-431	Mountainside	Mountainside Senior Citizen Handyman Program	\$2,000.00
013-436	Plainfield	Plainfield Comprehensive Housing Assistance Program (CHAP)	\$335,000.00
013-437	Plainfield	Plainfield Office of C.D. Emergency Housing Assistance Program	\$10,000.00
013-441	Rahway	City of Rahway Home Improvement Program	\$275,000.00
013-442	Rahway	Rahway Code Enforcement Program	\$20,000.00
013-443	Roselle Park	Roselle Park Senior Citizen Handyman Program	\$1,000.00
013-446	Roselle	Roselle Housing Code Enforcement Program	\$15,000.00
		Sub-Total	\$1,500,000.00

Year 39
9/1/13 to 8/31/14
Final Allocations

		Admin/UCEDC/Freeholder Initiative	Approved Allocation
013-504	Countywide	Countywide Economic Development Corporation	\$140,000
013-505	Admin	Freeholder Initiative Program	\$70,000
	Admin	Planning / Administration	\$697,381
	Admin	Indirect Cost	\$100,000
		Total	\$1,007,381

Home Projects

**HOME INVESTMENT PARTNERSHIPS PROGRAM
ACTION PLAN**

HOME – FY2013-2014 ALLOCATION

\$600,000.00	-	ENTITLEMENT
\$ 80,000.00	-	ADMINISTRATION
\$120,000.00	-	CHDO
\$800,000.00	-	TOTAL

REPROGRAMMED FUNDS

\$ 14,355.75	-	ENTITLEMENT
\$100,000.00	-	CHDO
\$114,355.75	-	TOTAL REPROGRAMMED

TOTAL HOME TRUST FUND ALLOCATION

\$1,034,335.75

2013-2014 HOME ACTION PLAN PROJECTS

<u>SUBGRANTEE</u>	<u>AMOUNT</u>
The Actors Fund Housing Development Corporation	\$600,000.00
Magill Real Estate Holdings, LLC	\$ 13,355.00
Linden Senior Housing, LLC	\$201,000.75
Home First Interfaith Housing Family Services (CHDO)	\$220,000.00

JH: sk 05/16/13
HOME FINAL PROJ AMT 2013-2014

PROJECT DESCRIPTION

Subgrantee

The Actors Fund Development Corporation

Address

729 7th Avenues
10th Floor
New York, N. Y. 10019

Project Name

Rahway Residence for the Arts

Address

219 Central Avenue
Rahway, N. J. 07065

This project will consist of sixty one (61) units of low income rental housing for households for 80% or below the median income.

Subgrantee

Magill Real Estate Holdings, LLC

Address

806 E. Jersey Street
Elizabeth, N. J. 07201

Project Name

848 E. Jersey Street

Address

848 E. Jersey Street
Elizabeth, N. J. 07201

This project will provide three (3) units of low income housing for households at or below 50% of the median income.

Subgrantee

Linden Senior Housing, LLC

Address

921 Elizabeth Avenue
Elizabeth, N. J. 07201

Project Name

Linden Senior Housing

Address

618 East St. George Avenue
Linden, N. J. 07036

This project will consist of twenty (20) rental units for low income households at or below 80% of the median income.

Subgrantee

Home First Interfaith Housing and Family Services

Address

1009 Park Avenue
Plainfield, N. J. 07060

Project Name

Home First Cranford Homes

Address

Cranford Scattered Sites

Three (3) units of low income housing for household at or below 50% of the median income.

ACTION PLAN SUBREC PROJ ADDRESS05/17/13

2013-2014 HOME ACTION PLAN
MATCH REQUIREMENTS

<u>PROJECT</u>	<u>AMOUNT</u>	<u>MATCH OBLIGATION (DEBIT)</u>	<u>MATCH REQUIREMENT (CREDIT)</u>
Rahway Residence For the Arts Estate Taxes	\$600,000.00	\$125,000.00	\$125,000.00 Forgone Real
848 E. Jersey Street years	\$ 13,355.00	\$ 3,375.00	\$ 3,375.00 Will use previous Excessive match.
Linden Senior Housing from Source	\$201,000.75	\$ 50,250.19	\$ 50,250.19 Cash Equivalent Non-Federal NJHMFA Funds
Home First from Source	\$220,000.00	\$ 55,000.00	\$ 55,000.00 Cash Equivalent Non-Federal NJDCA Funds

Emergency Shelter Grants (ESG)

2013-2014 HEARTH EMERGENCY SOLUTIONS (HES) GRANT
GRANT PERIOD: August 1, 2013 - July 31, 2014

AGENCY	ES - Operation	ES - Essential Services	Street Outreach	HMIS	RRH - Housing Relocation & Stabilization	RRH - Tenant- Based Rental Assistance	HP - Housing Relocation & Stabilization	HP - Tenant- Based Rental Assistance	AWARD TOTAL
Bridgeway Rehabilitation Services			\$ 18,258						\$ 18,258
Central Jersey Legal Services							\$ 18,112		\$ 18,112
Elizabeth Coalition to House the Homeless	\$ 5,697	\$ 5,306		\$ 433	\$ 1,460	\$ 5,632	\$ 1,255	\$ 5,843	\$ 25,626
Homefirst, Inc.							\$ 1,461	\$ 18,988	\$ 20,449
Plainfield Area YMCA	\$ 20,065	\$ 7,321							\$ 27,386
PROCEED, Inc.				\$ 256	\$ 4,691	\$ 20,238	\$ 5,112	\$ 58,200	\$ 88,497
Salvation Army - Elizabeth	\$ 21,505	\$ 10,517		\$ 1,271					\$ 33,293
Urban League of Union County				\$ 3,882	\$ 4,691	\$ 20,352	\$ 5,112	\$ 58,425	\$ 92,462
YMCA of Eastern Union County	\$ 4,564	\$ 24,380							\$ 28,944
YWCA of Eastern Union County	\$ 17,528								\$ 17,528
Total HES \$	\$ 69,359	\$47,524	\$ 18,258	\$5,842	\$ 10,842	\$ 46,222	\$ 31,052	\$ 141,456	\$370,555

Revised: 4/15/2013 cmt

2013-2014 Proposed ESG Match Dollars

Bridgeway Rehabilitation Services

Match Source	Name of Source	Match Amount
State	NJDMHAS	\$ 18,258.00
Total:		\$ 18,258.00

Central Jersey Legal Services

Match Source	Name of Source	Match Amount
Federal	LSC	\$ 3,825.00
State	State Sub Grant Filing Fees & Treasury	\$ 13,885.00
Other	Interest on Lawyers Trust Accounts (IOLTA)	\$ 102.00
Total:		\$ 17,812.00

Elizabeth Coalition to House the Homeless

Match Source	Name of Source	Match Amount
Federal	FEMA	\$41,402.00
State	Social Services for the Homeless	\$16,598.00
Other	Agency Fundraiser & Mushett Family Fund	\$26,190.00
Total:		\$84,190.00

Homefirst, Inc.

Match Source	Name of Source	Match Amount
Other	Private Donors: Individuals, Foundations, Religious & Civic Organizations	\$ 20,887.00
Total:		\$ 20,887.00

Plainfield Area YMCA

Match Source	Name of Source	Match Amount
Other	Agency funds	\$ 102,693.00
Total:		\$ 102,693.00

PROCEED, Inc.

Match Source	Name of Source	Match Amount
State	DCF/DCA	\$ 98,520.00
Other	Agency Funds	\$ 136,896.00
Total:		\$ 136,896.00

Salvation Army - Elizabeth

Match Source	Name of Source	Match Amount
Other	Shelter Receipts	\$ 33,292.00
Total:		\$ 33,292.00

Urban League of Union County, Inc.

Match Source	Name of Source	Match Amount
Federal	US HUD	\$ 10,955.00
State	NJ Housing & Mortgage Finance Agency	\$ 18,258.00
Other	County of Union(151791)/Natoinal Urban League(137456)	\$ 211,242.00
Total:		\$ 211,242.00

YMCA of Eastern Union County

Match Source	Name of Source	Match Amount
Other	YMCA of EUC Branch Program Revenues	\$ 89,537.00
Total:		\$ 89,537.00

YWCA of Eastern Union County

Match Source	Name of Source	Match Amount
State	NJDPCP/DYFS	\$ 21,179.00
Total:		\$ 21,179.00

Last Revised: 4/15/2013
cmt

Grand Total Match: \$ 735,986.00

"PROPOSED" USE OF YEAR 2013-14 ESG RENEWAL PROGRAM FUNDS

August 1, 2013 – July 31, 2014

Bridgeway Rehabilitation Services

\$18,258

A total of 88 persons will be served through ESG funding. Of the proposed 88 persons, Bridgeway will provide unsheltered homeless individuals/families with outreach services; 37 individuals/families will receive case management assistance to obtain housing with follow up case management services three months after the completion services; 26 individuals/families will receive linkages to housing (temporary/permanent); 15 individuals/families will receive linkages to substance abuse services; teach 15 individuals/families harm reduction techniques to reduce substance use, discuss consequences of substance use, motivational interviewing – using empathy, open ended questions, discuss pros and cons of change for housing and substance abuse; and of the 88 person receiving outreach services, 70 individuals/families that have no financial resources will receive linkage to financial entitlement services (welfare, social security, etc.) during the contract period.

Central Jersey Legal Services

\$18,112

At total of 23 households will be served through ESG funding. Central Jersey Legal Services will provide legal assistance to assist 23 unduplicated eligible Union County households with who may become homeless as a result of court action. All persons served will be assisted with prevention services during the contract period.

Elizabeth Coalition to House the Homeless

\$25,626

A total of 17 households will be served through ESG funding. Of the proposed 17 households, the Elizabeth Coalition to House the Homeless will provide 88 motel/hotel nights to 7 rapid re-housing individuals/families; provide 7 individuals/families with case management services by placing them in a hotel or motel; provide 5 individuals/families with rental assistance (prevention) payments to maintain their current housing thereby avoiding eviction and homelessness; provide 5 individuals/families with case management services to maintain their current housing thereby avoiding eviction and homelessness (prevention); provide 5 individuals/families with rental assistance (rapid re-housing) payments to obtain housing thereby avoiding homelessness; provide 5 individuals/families with case management services to obtain housing therefore avoiding homelessness (rapid re-housing); provide a total of 10 individuals/families with living arrangements, home inspections, and overall habitability of apartment to be rented, and follow-up visits; and provide follow up case management services three months after the completion services during the contract period.

Homefirst

\$20,449

A total of 10 persons will be served through ESG funding. Homefirst will provide 10 individuals/families households with rental assistance (prevention) payments to maintain their current housing thereby avoiding eviction and homelessness; provide 10 individuals/families with case management services to maintain their current housing thereby avoiding eviction and homelessness (prevention); provide a total of 10 individuals/families with living arrangements, home inspections, and overall habitability of apartment to be rented, and follow-up visits; and provide follow up case management services three months after the completion services during the contract period.

Plainfield Area YMCA

\$27,386

A total of 166 households will be served through ESG funding. The Plainfield Area YMCA will provide 166 households with emergency shelter placement and case management services (including case management follow-up); and 2,150 hot meals to shelter residents during the contract period.

PROCEED

\$88,497

A total of 20 households will be served through ESG funding. Of the proposed 20 households, PROCEED will provide 15 individuals/families with rental assistance (prevention) payments to maintain their current housing thereby avoiding eviction and homelessness; provide 15 individuals/families with case management services to maintain their current housing thereby avoiding eviction and homelessness (prevention); provide 4 individuals/families with utility assistance (prevention) payments to maintain their current utility assistance thereby avoiding shut off; provide 5 individuals/families with rental assistance (rapid

re-housing) payments to obtain housing thereby avoiding homelessness; provide 5 individuals/families with case management services to obtain housing therefore avoiding homelessness (rapid re-housing); provide 2 individuals/families with utility assistance (rapid re-housing) payments to obtain utility assistance; provide a total of 20 individuals/families with living arrangements, home inspections, and overall habitability of apartment to be rented, and follow-up visits; and provide follow up case management services three months after the completion services during the contract period.

Salvation Army-Elizabeth

\$33,293

A total of 134 households will be served through ESG funding. The Salvation Army-Elizabeth will provide 134 households with emergency shelter placement and case management services (including case management follow-up); and 10,692 hot meals to shelter residents during the contract period.

Urban League of Union County

\$92,462

A total of 42 households will be served through ESG funding. Of the proposed 42 households, Urban League will provide 31 individuals/families with rental assistance (prevention) payments to maintain their current housing thereby avoiding eviction and homelessness; provide 31 individuals/families with case management services to maintain their current housing thereby avoiding eviction and homelessness (prevention); provide 4 individuals/families with utility assistance (prevention) payments to maintain their current utility assistance thereby avoiding shut off; provide 11 individuals/families with rental assistance (rapid re-housing) payments to obtain housing thereby avoiding homelessness; provide 11 individuals/families with case management services to obtain housing therefore avoiding homelessness (rapid re-housing); provide 1 individuals/families with utility assistance (rapid re-housing) payments to obtain utility assistance; provide a total of 42 individuals/families with living arrangements, home inspections, and overall habitability of apartment to be rented, and follow-up visits; and provide follow up case management services three months after the completion services during the contract period.

YMCA of Eastern Union County

\$28,944

A total of 131 households persons will be served through ESG funding. The YMCA of Eastern Union County will provide 131 single women/families safe and secure emergency shelter residing at Madison house with case management services (including case management follow-up) during the contract period.

YWCA of Eastern Union County

\$17,528

A total of 46 households will be served through ESG funding. The YWCA of Eastern Union County will provide 46 individuals/families with emergency shelter placement and case management services (including case management follow-up); and education on Federal, State and community resources available to victims of domestic violence during the contract period. While residing in the shelter, the shelter advocate will provide crisis counseling, and advocacy to help clients become self-sufficient and lead independent lives.

12-Month Administration

\$30,045

[This includes the payment of salaries/fringe benefits, indirect costs and other costs related to the administration/coordination of the ESG program by the UCDHS/Planning.]

Grand Total: \$400,600

677 individuals/families will be served

All funded agencies are required to:

- participate in the annual Point-In-Time count at a time designated by the County of Union, DHS/Division of Planning;
- provide data collection and reporting for ESG through the participation in the State-wide initiative of the Homeless Management Information Systems (HMIS) internet based tracking system; and to comply if asked to participate in HUD-sponsored research and evaluation of ESG; and
- participate in the Comprehensive Emergency Assistance Systems/Continuum of Care (CEAS/CoC) Committee, and/or Subcommittee(s).