

SHERIFF

2017 Budget Presentation

2016 ACCOMPLISHMENTS

SHERIFF

- ☐ Were able to expand our community policing unit into multiple communities, utilizing skill sets to assist communities in crime reduction.
- ☐ Instituted a successful body worn camera program.
- ☐ Continued Active shooter training and drills within the courthouse complex.
- ☐ Redesigned areas, such as administration building entrance and floor access, based on shooter exercises and best practice.
- ☐ Began computer aided dispatch (CAD) and record management systems (RMS) reporting, the first phase to modernizing our report tracking /officer performance systems.
- ☐ Expanded our social media presence and computer application development. More to do.
- ☐ Had our largest youth academy graduating class since its' inception.
- ☐ Expanded a successful onsite fitness/wellness program.
- ☐ Brought in over three million dollars in revenue for the county from business office activities, an increase of over one million dollars from 2015.
- ☐ Maintained our partnership with the prosecutor's office, staffing homeland security and domestic violence efforts.
- ☐ Completed thousands of prisoner movements without incident both in transporting prisoners and court room settings.

2017 GOALS & OBJECTIVES SHERIFF

- ☐ Complete the move into the Family Justice Center.
- ☐ Successful implementation of Criminal Justice Reform.
- ☐ Phase Cad/RMS field base reporting to all units.
- ☐ Successfully be reaccredited by NJ Chiefs of Police.*
- ☐ Expand our sheriff's mobile phone application usage.
- ☐ Expand social media/messaging to residents.
- ☐ Integrate supervisory changes and expanded new staffing training.
- ☐ Continue efforts to promote a more diverse workforce.

SHERIFF

Description	2016 Adopted Budget	2016 Modified Budget	2016 Expenditures	2017 Budget Request
Salaries	17,645,287	17,645,287	16,949,601.71	18,669,798
Overtime	670,425	670,425	661,206.23	683,833
Seasonal	34,000	34,000	23,530.50	34,000
Other Expenses	378,959	378,959	335,618.00	451,538
Total	18,728,671	18,728,671	17,969,956.44	19,839,169
Request for new positions		4	160,755	County
Request for promotions		6	7,682	County