

# **BOARD OF ELECTIONS**

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## **2018 Budget Presentation**

# **2017 ACCOMPLISHMENTS BOARD OF ELECTIONS**

We conducted 15 mock and demo elections throughout Union County

# **2018 GOALS & OBJECTIVES**

## **BOARD OF ELECTIONS**

New Voting machines with Paper trail

## BOARD OF ELECTIONS

Description	2017 Adopted Budget	2017 Modified Budget	2017 Expenditures	2018 Budget Request
Salaries	1,284,791	1,284,791	1,228,300.58	1,269,958
Overtime	40,000	40,000	37,424.03	40,000
Seasonal	130,000	130,000	101,710.00	130,000
Poll Workers	770,000	770,000	746,167.52	770,000
Other Expenses	350,000	350,000	271,441.12	350,000
<b>Total</b>	<b>2,574,791</b>	<b>2,574,791</b>	<b>2,385,043.25</b>	<b>2,559,958</b>