

# **DEPARTMENT OF PUBLIC SAFETY**

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## **2018 Budget Presentation**

<b>PUBLIC SAFETY - OFFICE OF DIRECTOR</b>				
<b>Description</b>	<b>2017 Adopted Budget</b>	<b>2017 Modified Budget</b>	<b>2017 Expenditures</b>	<b>2018 Budget Request</b>
Salaries	253,279	253,279	253,275.80	259,331
Seasonal	-	-	-	12,600
Other Expenses	4,050	4,050	1,448.86	4,050
<b>Total</b>	<b>257,329</b>	<b>257,329</b>	<b>254,724.66</b>	<b>275,981</b>
<b>Request for Seasonal</b>				12,600

## **2017 ACCOMPLISHMENTS WEIGHTS & MEASURES**

Conducted 1420 inspections on commercial business throughout the County. During these inspections the Division tested 9270 weighing and measuring devices for accuracy. Examples of these devices are scales, gas pumps and timers.

Performed 61099 scanner and commodity audits. Scanner audits consist of scanning items in a store to ensure they are ringing up correctly at the register. Commodity audits are weighing packages throughout the store to ensure they are the correct weight.

Performed 212 inspections on gas stations to ensure compliance with weights and measures regulations. The Division brought in \$83,500.00 in revenue for the completion of daily inspections & violations.

The Division contributed \$58,151.00 out of the Division of Weights and Measures Trust Fund Account to help off-set the County budget.

## **2018 GOALS & OBJECTIVES WEIGHTS & MEASURES**

Continue to monitor gas stations closely ensuring they are staying within weights and measures regulations.

Continue to pay (1) one employee salary out of our weights and measures trust fund to off-set the County budget.

The Division will continue to bring in more revenue in violations with increased man-power hours.

<b>WEIGHTS &amp; MEASURES</b>				
<b>Description</b>	<b>2017 Adopted Budget</b>	<b>2017 Modified Budget</b>	<b>2017 Expenditures</b>	<b>2018 Budget Request</b>
Salaries	412,062	412,062	396,345.17	406,029
Overtime	1,350	1,350	-	1,350
Other Expenses	3,500	3,500	667.42	3,500
<b>Total</b>	<b>416,912</b>	<b>416,912</b>	<b>397,012.59</b>	<b>410,879</b>
<b>Request for Promotions</b>			2	8,000

## **2017 ACCOMPLISHMENTS MEDICAL EXAMINER**

The UCMEO as of July 2015 went “Live” and has fully adopted the state mandated (UVIS-CMS) case management system. The office has made strides to incorporate this web based system to streamline the death investigation process.

This office continues its close liaison with the State Medical Examiner Office in an effort to provide improved service to the citizens of Union County and the State of NJ.

This office has fully investigated 1,208 deaths; performed 317 autopsies and 67 external examinations, as well as, investigated and autopsied 19 homicides through the 2017 calendar year.

The Office was fortunate to hire 2 full-time Board Certified Medicolegal Death Investigator in 2017 and 1 full-time Medicolegal Death Investigator, who will be taking his American Board of Medicolegal Death Investigators certification test.

## **2018 GOALS & OBJECTIVES MEDICAL EXAMINER**

The Medical Examiner Office is in the process of obtaining provisional accreditation with the International Association of Coroners and Medical Examiners (IACME).

Our division is totally committed to provide exceptional services. Dr. Shaikh continues to interact with the Union County Police Department, municipal Police Departments, the Union County Prosecutor's Office and the Sheriff's Office.

The Medical Examiner Office will continue to maintain the nationwide average of true turnaround time, which for most forensic cases, is within three months.

The office personnel are being made more cognizant of providing superb Medical Legal Death Investigation; this is being achieved by constant supervision and instruction by Dr. Shaikh. Monthly staff meetings are held and require mandatory attendance.

The Medical Examiner Office is determined and continues to provide bereaved families appropriate interaction and assistance towards achieving closure in the time of their loss.

<b>MEDICAL EXAMINER</b>				
<b>Description</b>	<b>2017 Adopted Budget</b>	<b>2017 Modified Budget</b>	<b>2017 Expenditures</b>	<b>2018 Budget Request</b>
Salaries	599,756	599,756	479,624.48	606,645
Overtime	18,000	18,000	68,248.12	20,000
Seasonal	40,000	40,000	51,802.50	40,000
Other Expenses	455,800	582,800	446,799.12	550,000
<b>Total</b>	<b>1,113,556</b>	<b>1,240,556</b>	<b>1,046,474.22</b>	<b>1,216,645</b>
<b>Request for Promotions</b>			2	9,291



## **2017 ACCOMPLISHMENTS EMERGENCY MANAGEMENT/EMS**

Accepted delivery of and placed in service a new Mobile Command Post. Coordinated upgrades to the Fire Academy Burn Building to enhance training evolutions offered to municipal first responders to increase responder knowledge and safety at the Academy.

Continued to provide radio system support to those agencies on the Public Safety Interoperability Communications (PSIC) system and assisted new agencies in joining the PSIC system.

Continued to manage the UASI Fire/CBRNE Sub Committee and Homeland Security Grant Program dollars and continued to support Union County Fire Mutual Aid in the area of planning and response to large scale fires and emergencies throughout Union County.

Worked with the long term care facilities to update their internal emergency operations plans, as well as, supported Union County Volunteer Organizations Active in disasters (VOAD) to coordinate and deliver resources throughout a disaster through preparedness, response and recovery.

Worked with FEMA on all past and future disaster declarations to ensure maximum reimbursement on response and recovery costs.

## **2018 GOALS & OBJECTIVES**

### **EMERGENCY MANAGEMENT/EMS**

Increase the education and training for all emergency medical technicians to adapt to the changing environment in response to the opioid crisis.

Continue to provide countywide EMS mutual aid coverage growing and expanding as needed to meet the demand and keep up with increasing call volume.

Finalize the completion of upgrades to the Fire Academy Burn Building to enhance training evolutions offered at the Academy.

Support the increasing number of municipal agencies transitioning to the Public Safety Interoperability Communications (PSIC) System.

Continue to manage the UASI Fire/CBRNE Sub Committee and Homeland Security Grant Program dollars and provide Bleeding Control training for first responders through the Urban Area Security Initiative (UASI) system.

Complete a transition to a new records management system for the Hazardous Materials Unit.

## EMERGENCY MANAGEMENT

Description	2017 Adopted Budget	2017 Modified Budget	2017 Expenditures	2018 Budget Request
Salaries	872,115	872,115	790,989.86	924,234
Overtime	40,000	40,000	44,764.40	50,000
Seasonal	140,000	140,000	79,959.41	20,000
PDs	-	-	23,826.88	120,000
Other Expenses	327,188	327,188	299,581.32	391,000
<b>Total</b>	<b>1,379,303</b>	<b>1,379,303</b>	<b>1,239,121.87</b>	<b>1,505,234</b>

<b>EMERGENCY MEDICAL SERVICES</b>				
<b>Description</b>	<b>2017 Adopted Budget</b>	<b>2017 Modified Budget</b>	<b>2017 Expenditures</b>	<b>2018 Budget Request</b>
Salaries	518,916	518,916	488,250.16	587,610
Overtime	135,000	135,000	118,910.68	135,000
Seasonal	120,000	120,000	59,727.50	50,000
Per Diems	325,581	325,581	378,144.13	395,000
Other Expenses	85,000	85,000	71,778.39	100,000
<b>Total</b>	<b>1,184,497</b>	<b>1,184,497</b>	<b>1,116,810.86</b>	<b>1,267,610</b>
<b>Request for new Positions</b>			2	95,668
<b>Request increase PD/EMTs</b>				70,000
<b>Request for Stipend-Mutual Aid Coord</b>				5,000

## **2017 ACCOMPLISHMENTS COUNTY POLICE**

Throughout 2017, the County Police were successful in implementing many new procedures and policies regarding the ever changing landscape of Bail Reform and the implications it has for law enforcement. New Processing procedures for custodial arrests and the “scoring” of defendants continue to be monitored and adjusted per edicts from the Attorney General’s Office and State Supreme Court.

The County Police successfully partnered with the Union County Sheriff’s Department and County’s Prosecutor’s Office to move forward with the C.L.E.A.R. Program, which allows for persons with opioid dependencies to seek emergency counseling and placement if qualified, in a safe, clean environment, without fear of arrest or prosecution for minor possession of narcotics.

Successfully increased the amount of Officers authorized to carry and deploy conductive energy devices, TASERS, providing a police force with the most officers trained in carrying this less lethal form of protection.

Installed and brought on-line additional surveillance camera systems at various parks and buildings.

## **2018 GOALS & OBJECTIVES COUNTY POLICE**

Continue to produce and provide relevant “roll call” training topics for Law Enforcement Agencies relating to active shooters, responding to suspicious packages, and possible explosive devices.

Continue our commitment to all 21 municipalities to reduce gun violence and crime.

Increase the deployment of both automated and fixed License Plate Readers. Increase the compliment of County police Officers authorized and trained to deploy conductive energy devices (TASER), a very important less lethal option for dealing with subjects.

Continue with IT infrastructure upgrades allowing for the expansion of the Regional Dispatch Center, in an effort to promote and offer shared services for those municipalities not yet serviced by our center or those that wish to increase their services.

Increase the “quality of life” response unit, allowing for citizens to feel safer and enjoy the parks and services the County provides.

<b>COUNTY POLICE</b>				
<b>Description</b>	<b>2017 Adopted Budget</b>	<b>2017 Modified Budget</b>	<b>2017 Expenditures</b>	<b>2018 Budget Request</b>
Salaries	8,354,794	8,554,794	8,055,844.28	8,784,568
Overtime	450,000	450,000	665,136.83	550,000
Seasonal	125,000	125,000	29,322.50	25,000
PD/Dispatchers	-	-	77,129.97	115,000
Other Expenses	267,000	267,000	234,234.00	291,320
<b>Total</b>	<b>9,196,794</b>	<b>9,396,794</b>	<b>9,061,667.58</b>	<b>9,765,888</b>
<b>Request for new Position</b>			1	53,746

## **2017 ACCOMPLISHMENTS HEALTH MANAGEMENT**

The Office of Health Management is working to update Union County's Emergency Support Function (ESF) #6 on Mass Care which also includes emergency assistance; medical needs shelter, temporary housing, human services coordination and county animal response.

The Office of Health Management participated in two regional coalitions that included three other counties: Middlesex, Monmouth, and Ocean. One coalition which includes both local and county health departments is called the Central East Public Health Emergency Preparedness group. The other collaboration was with the Central East Regional Healthcare Emergency Preparedness coalition that includes public health agencies, county mental health, offices of emergency management and public safety, emergency medical services, acute hospitals, federally qualified health centers, long term care facilities, and specialty services.

The Office of Health Management continues to work with Middlesex County Office of Health Services to support the Middlesex and Union County Chronic Disease Coalition.



## **2018 GOALS & OBJECTIVES**

### **HEALTH MANAGEMENT**

Continue to work with community organizations and health agencies via the Union County Health Collaborative to implement programs that will improve the health and quality of life of county residents.

Continue to work with the Public Health Emergency Preparedness work groups to improve the ability to staff Points of Distribution (PODs) in order to serve the community in the event of a public health emergency.

Continue to expand the Union County Health Alert Network (HAN) to provide rapid distribution of public health information. This network is continuously maintained and updated to provide accurate information to appropriate recipients.

Continue to work with the nine local health departments (representing all 21 Union County municipalities) and stakeholders within the county to identify public health areas of improvement as it relates to emergency preparedness and response.

## OFFICE OF HEALTH MANAGEMENT

<b>OFFICE OF HEALTH MANAGEMENT</b>				
<b>Description</b>	<b>2017 Adopted Budget</b>	<b>2017 Modified Budget</b>	<b>2017 Expenditures</b>	<b>2018 Budget Request</b>
Salaries	138,007	138,007	136,480.48	137,655
Other Expenses	146,000	146,000	88,965.48	148,000
<b>Total</b>	<b>284,007</b>	<b>284,007</b>	<b>225,445.96</b>	<b>285,655</b>