

# **SHERIFF**

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## **2023 Budget Presentation**

# **2022 ACCOMPLISHMENTS**

## **SHERIFF**

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- Implemented agency-wide and trained personnel on the new Enforsys report writing and records management program;
- Continued successful rollout of Body worn camera program to comport with AG Guidelines;
- Conducted thorough agency policy/ procedure review. Updated/corrected current policies to comport with AG Guidelines;
- Continued increase in physical and operational security enhancements at courthouse complex and satellite posts;
- Continued successful partnership with Essex and Hudson counties to provide for secure confinement and intensive drug & alcohol rehabilitation for in-custody union county offenders;
- Launched successful office-wide “New Jersey Resiliency Program for Law Enforcement” (NJRP-LE) training program.

# **2023 GOALS AND OBJECTIVES**

## **SHERIFF**

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- **Bolster relationships and trust within the community through positive interaction and office outreach;**
- **Work with Local, State, and Federal agencies to assist with providing necessary public safety services and address problems of crime and disorder;**
- **Maintain consistent review of office policy and procedure to ensure comportment with AG Guidelines and directives;**
- **Maintain a safe and secure environment at the Courthouse complex as well as satellite offices located throughout the county.**

<b>SHERIFF</b>				
<b>Description</b>	<b>2022 Adopted Budget</b>	<b>2022 Modified Budget</b>	<b>2022 Expenditures</b>	<b>2023 Budget Request</b>
Salaries & Wages	22,488,483	22,488,483	20,895,485.43	22,722,162
Overtime	765,000	765,000	508,059.86	765,000
Seasonal	34,000	34,000	2,753.14	5,000
Other Expenses	538,000	538,000	500,081.85	517,000
<b>Total</b>	<b>23,825,483</b>	<b>23,825,483</b>	<b>21,906,380.28</b>	<b>24,009,162</b>

# **2022 ACCOMPLISHMENTS**

## **CORRECTIONS**

5

- Earned a 100% compliance rating on the NJ State Audit. 8th year in a row;
- Maintained National Accreditation on Medical Services with the National Commission on Correctional Health Care (NCCHC);
- Earned 100% compliance on the US Department of Justice PREA Standards;
- Expanded the Drug and Alcohol Rehabilitation programs;
- Installation of Body Scanner to reduce possibility of contraband into the facility;
- Repurposed kitchen for Union County Division of Aging, Meals on Wheels program.

# **2023 GOALS AND OBJECTIVES**

## **CORRECTIONS**

6

- Increase opportunities for offenders to engage in intensive drug and alcohol rehabilitation programs;
- Expand the Medical Assistance Treatment (MAT) program;
- Expand our Re-Entry program services;
- Maintain oversight of the regionalization with Essex & Hudson County;
- Expand Video Conferencing capability for Court;
- Continue to provide gold standard correctional services at a cost savings to Union County residents.

<b>Department of Corrections</b>				
<b>Description</b>	<b>2022 Adopted Budget</b>	<b>2022 Modified Budget</b>	<b>2022 Expenditures</b>	<b>2023 Budget Request</b>
Salaries & Wages	6,267,678	6,267,678	5,922,560.97	6,013,971
Overtime	272,000	272,000	225,798.62	272,000
Other Expenses	18,070,250	18,070,250	15,170,052.77	18,403,500
<b>Total</b>	<b>24,609,928</b>	<b>24,609,928</b>	<b>21,318,412.36</b>	<b>24,689,471</b>

# **2022 ACCOMPLISHMENTS**

## **JUVENILE DETENTION**

8

- Maintained regionalization of juvenile operations with Essex County savings Union County taxpayers;
- Operated the Alternative to Incarceration program with Electronic Monitoring (GPS) without incident.



# **2023 GOALS AND OBJECTIVES**

## **JUVENILE DETENTION**

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- Continued safe care and confinement of juvenile offenders in Union County through agreements with Essex, Bergen, and Morris Counties;
- Increase offender participation in the Juvenile Detention Alternatives Initiative to provide non-custodial supervision while awaiting Court disposition.

Juvenile Detention				
<b>Description</b>	<b>2022 Adopted Budget</b>	<b>2022 Modified Budget</b>	<b>2022 Expenditures</b>	<b>2023 Budget Request</b>
Salaries & Wages	74,290	74,290	74,289.60	74,290
Other Expenses	2,100,000	2,100,000	1,599,046.82	1,500,000
<b>Total</b>	<b>2,174,290</b>	<b>2,174,290</b>	<b>1,673,336.42</b>	<b>1,574,290</b>