

UNION COUNTY BOARD OF CHOSEN FREEHOLDERS

6/25/2009

ORDINANCE NO: 687-2009

DATE OF INTRO: 4/25/2009

DATE OF ADOPTION: 7/30/2009

BOND ORDINANCE TO AUTHORIZE THE MAKING OF VARIOUS PUBLIC IMPROVEMENTS AND THE ACQUISITION OF NEW ADDITIONAL OR REPLACEMENT EQUIPMENT AND MACHINERY, NEW AUTOMOTIVE VEHICLES, INCLUDING ORIGINAL APPARATUS AND EQUIPMENT, NEW ADDITIONAL FURNISHINGS, NEW COMMUNICATION AND SIGNAL SYSTEMS EQUIPMENT AND NEW INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS EQUIPMENT IN, BY AND FOR THE COUNTY OF UNION, STATE OF NEW JERSEY, TO APPROPRIATE THE SUM OF \$43,371,808 TO PAY THE COST THEREOF, TO APPROPRIATE A STATE GRANT, TO MAKE A DOWN PAYMENT, TO AUTHORIZE THE ISSUANCE OF BONDS TO FINANCE SUCH APPROPRIATION AND TO PROVIDE FOR THE ISSUANCE OF BOND ANTICIPATION NOTES IN ANTICIPATION OF THE ISSUANCE OF SUCH BONDS.

BE IT ORDAINED by the Board of Chosen Freeholders of the County of Union, State of New Jersey, as follows:

Section 1. The County of Union (the "County"), State of New Jersey is hereby authorized to make various public improvements and to acquire new additional or replacement equipment and machinery, new automotive vehicles, including original apparatus and equipment, new additional furnishings, new communication and signal systems equipment and new information technology and telecommunications equipment in, by and for said County, as more particularly described in Section 4 hereof. The cost of the improvements and acquisitions includes all work, materials and appurtenances necessary and suitable therefor.

SUFFICIENCY OF FUNDS CONTINUED...

Frank til adusmut 1873, 597,000
6-23-00

INTRODUCTION				RECORD OF VOTE				FINAL ADOPTION							
FREEHOLDER	Aye	Nay	Abs	Pass	Ord.	Sec	NP	FREEHOLDER	Aye	Nay	Abs	Pass	Ord.	Sec	NP
ESTRADA							χ	ESTRADA	Χ						
HOLMES	X						_	HOLMES	X						
KOWALSKI	/							KOWALSKI	X						
PROCTOR						X		PROCTOR	X						
SCANLON	×					ì		SCANLON	X						
VAN BLAKE	×				į			VAN BLAKE	X					X	
WARD	×							WARD	<						
SULLIVAN VICE-CHAIRMAN	X				Х			SULLIVAN VICE-CHAIRMAN	X						
MIRABELLA CHAIRMAN							Χ	MIRABELLA CHAIRMAN	X				X		

APPROVED AS TO FORM	I hereby certify the above is an original ordinance adopted by the Board of Chosen Freeholders of the County of Union on the aforementioned date.
COUNTY ATTORNEY	DECELODIRADO CLERK
	I hereby certify this is a true copy of a ordinance adopted by the Board of Chosen Freeholders of the County of Union on the aforementioned date.
	CLERK

Section 2. There is hereby appropriated to the payment of the cost of making the improvements and acquisitions described in Sections 1 and 4 hereof (hereinafter referred to as "purposes"), the respective amounts of money hereinafter stated as the appropriation for said respective purposes. Said appropriation shall be met from the proceeds of the sale of the bonds authorized, and the State grant and the down payment appropriated, by this ordinance. Said improvements and acquisitions shall be made as general improvements and no part of the cost thereof shall be assessed against property specially benefitted.

Section 3. It is hereby determined and stated that the making of such improvements and acquisitions is not a current expense of said County.

Section 4. The several purposes hereby authorized for the financing of which said obligations are to be issued are set forth in the following "Schedule of Improvements, Purposes and Amounts" which schedule also shows (I) the amount of the appropriation and the estimated cost of each such purpose, and (2) the amount of each sum which is to be provided by the State grant hereinafter appropriated, and (3) the amount of each sum which is to be provided by the down payment hereinafter appropriated to finance such purposes, and (4) the estimated maximum amount of bonds and notes to be issued for each such purpose, and (5) the period of usefulness of each such purpose, according to its reasonable life, computed from the date of said bonds:

SCHEDULE OF IMPROVEMENTS, PURPOSES AND AMOUNTS

A. <u>Department of Parks and Community Renewal, Division of Information Technologies</u> - Acquisition of new information technology and telecommunications equipment for the use of various County departments, offices and agencies, as set forth on a list on file with the Clerk of the Board of Chosen Freeholders and hereby approved and incorporated herein by this reference thereto.

Appropriation and Estimated Cost	\$	282,500
Down Payment Appropriated	\$	14,126
Bonds and Notes Authorized	\$	268,374
Period of Usefulness	5	years

B. <u>Department of Parks and Community Renewal, Division of Communications</u> - Acquisition of new communication and signal systems equipment for the use of various County departments, offices and agencies, as set forth on a list on file with the Clerk of the Board of Chosen Freeholders and hereby approved and incorporated herein by this reference thereto.

Appropriation and Estimated Cost	\$	116,500
Down Payment Appropriated	\$	5,825
Bonds and Notes Authorized	\$	110,675
Period of Usefulness	10	years

C. <u>Runnells Specialized Hospital</u> – Upgrade elevator control panels, acquisition and installation of handrails, HVAC units and a portable electric blast chiller, refurbishment of dining rooms and day rooms and acquisition of new additional or replacement equipment and machinery consisting of food preparation and delivery equipment.

Appropriation and Estimated Cost	\$	699,200
Down Payment Appropriated	\$	34,960
Bonds and Notes Authorized	\$	664,240
Period of Usefulness	10) years

D. <u>Department of Engineering, Public Works and Facilities, Division of Engineering</u> - Undertaking of the County Traffic Signal Rehabilitation Program at various locations, as set forth on a list on file with the Clerk of the Board of Chosen Freeholders and hereby approved and incorporated herein by this reference thereto.

Appropriation and Estimated Cost	\$ 3,407,240
Down Payment Appropriated	\$ 170,362
Bonds and Notes Authorized	\$ 3,236,878
Period of Usefulness	10 years

E. <u>Department of Engineering, Public Works and Facilities, Division of Engineering</u> - The resurfacing of various County roads, as set forth on a list on file with the Clerk of the Board of Chosen Freeholders and hereby approved and incorporated herein by this reference thereto. It is hereby determined and stated that said roads being improved are of "Class B" or equivalent construction as defined in Section 22 of the Local Bond Law (Chapter 2 of Title 40A of the New Jersey Statutes Annotated, as amended; the "Local Bond Law").

Appropriation and Estimated Cost	\$ 4,120,000
State Grant Appropriated	\$ 3,500,000
Down Payment Appropriated	\$ 31,000
Bonds and Notes Authorized	\$ 589,000
Period of Usefulness	10 years

F. <u>Department of Engineering</u>, <u>Public Works and Facilities</u>, <u>Division of Engineering</u> – Inspection and rehabilitation of various dams.

Appropriation and Estimated Cost	\$	35,000
Down Payment Appropriated	\$	1,750
Bonds and Notes Authorized	\$	33,250
Period of Usefulness	15	years

G. <u>Department of Engineering, Public Works and Facilities, Division of Engineering</u> - Undertaking of various engineering services in connection with various infrastructure projects.

Appropriation and Estimated Cost	\$ 1,200,000
Down Payment Appropriated	\$ 60,000
Bonds and Notes Authorized	\$ 1,140,000
Period of Usefulness	15 years

H. <u>Department of Engineering, Public Works and Facilities, Division of Engineering</u> – Acquisition of new additional or replacement equipment and machinery consisting of various maintenance equipment.

Appropriation and Estimated Cost	\$	175,100
Down Payment Appropriated	\$	8,755
Bonds and Notes Authorized	\$	166,345
Period of Usefulness	5 :	years

I. <u>Department of Engineering, Public Works and Facilities, Division of Facilities Management</u> - The undertaking of various improvements to public buildings consisting of (i) upgrading elevators at various public buildings, (ii) replacement of roofs at various public buildings, (iii) plumbing, HVAC, pipefitting, control systems and electrical improvements at various public buildings, (iv) ADA-compliance upgrades at various public buildings, (v) upgrading mechanical systems at various public buildings, (vi) renovations to locker rooms and jail pods at the Oriscello Correctional Facility, (vii) renovations and improvements to the Elizabeth Complex Parking Garage and (viii) various improvements to the Westfield Complex. It is hereby determined and stated that said public buildings being improved are of "Class B" or equivalent construction as defined in Section 22 of the Local Bond Law.

Appropriation and Estimated Cost	\$15,450,000
Down Payment Appropriated	\$ 772,500
Bonds and Notes Authorized	\$14,677,500
Period of Usefulness	15 years

J. <u>Department of Engineering, Public Works and Facilities, Division of Facilities</u>
<u>Management</u> - Upgrading fire alarm systems and controls in various public buildings.

Appropriation and Estimated Cost	\$ 515,000
Down Payment Appropriated	\$ 25,750
Bonds and Notes Authorized	\$ 489,250
Period of Usefulness	10 years

K. Department of Engineering, Public Works and Facilities, Division of Facilities Management – Fire safety renovations and upgrades at the Union County Courthouse. It is hereby determined and stated that said public building being improved is of "Class B" or equivalent construction as defined in Section 22 of the Local Bond Law.

\$ 5,150,000
\$ 257,500
\$ 4,892,500
15 years

L. <u>Department of Engineering, Public Works and Facilities, Division of Engineering</u> - The undertaking of various park and recreation improvements consisting of (i) resurfacing playgrounds at various locations, (ii) improvements to the Watchung Reservation Loop Area, (iii) replacement of various spray pools, (iv) installation of a prefabricated restroom at Warinanco Park (track/tennis court area), (v) installation of a prefabricated storage building at Houdaille Quarry and (vi) various improvements to Watchung Stables.

Appropriation and Estimated Cost	\$ 1,442,000
Down Payment Appropriated	\$ 72,101
Bonds and Notes Authorized	\$ 1,369,899
Period of Usefulness	15 years

Appropriation and Estimated Cost	\$ 1,200,000
Down Payment Appropriated	\$ 60,000
Bonds and Notes Authorized	\$ 1,140,000
Period of Usefulness	15 years

H. <u>Department of Engineering, Public Works and Facilities, Division of Engineering</u> – Acquisition of new additional or replacement equipment and machinery consisting of various maintenance equipment.

Appropriation and Estimated Cost	\$	175,100
Down Payment Appropriated	\$	8,755
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Period of Usefulness	5 ,	years

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Appropriation and Estimated Cost	\$	515,000
Down Payment Appropriated	\$	25,750
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Down Payment Appropriated	\$ 257,500
Bonds and Notes Authorized	\$ 4,892,500
Period of Usefulness	15 years

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Appropriation and Estimated Cost	\$ 1,442,000
Down Payment Appropriated	\$ 72,101
Bonds and Notes Authorized	\$ 1,369,899
Period of Usefulness	15 years

M. <u>Department of Parks and Community Renewal, Division of Parks Administrative Support</u> - The undertaking of various park and recreation improvements consisting of (i) preparation of preservation, architectural and engineering plans and specifications for the restoration of House No. 7 at the Deserted Village of Feltville, (ii) design phase for lights and artificial turf fields at Rizzuto Park and Boulevard Soccer Field and (iii) stream bank stabilization at Echo Lake Park.

Appropriation and Estimated Cost	\$	400,500
Down Payment Appropriated	\$	20,025
Bonds and Notes Authorized	\$	380,475
Period of Usefulness	15	years

N. <u>Department of Parks and Community Renewal, Division of Parks Administrative Support</u> - Acquisition of new additional or replacement recreational equipment and recycling containers, as set forth on a list on file with the Clerk of the Board of Chosen Freeholders and hereby approved and incorporated herein by this reference thereto.

Appropriation and Estimated Cost	\$ 385,050
Down Payment Appropriated	\$ 19,253
Bonds and Notes Authorized	\$ 365,797
Period of Usefulness	10 years

O. <u>Department of Parks and Community Renewal, Division of Parks Administrative Support</u> – (i) Design and construction of a new club house at Galloping Hill Golf Course and (ii) construction of workshop and storage buildings and open air truck garages at Galloping Hill Service Yard.

Appropriation and Estimated Cost	\$ 4,120,000
Down Payment Appropriated	\$ 206,000
Bonds and Notes Authorized	\$ 3,914,000
Period of Usefulness	20 years

P. <u>Various Departments, Offices and Agencies</u> - Acquisition of new automotive vehicles, including original apparatus and equipment, and new additional or replacement equipment and machinery, as set forth on a list on file with the Clerk of the Board of Chosen Freeholders and hereby approved and incorporated herein by this reference thereto.

Appropriation and Estimated Cost	\$ 2,121,367
Down Payment Appropriated	\$ 106,069
Bonds and Notes Authorized	\$ 2,015,298
Period of Uscfulness	5 years

Q. <u>Department of Human Services</u> - Acquisition of new additional or replacement equipment and machinery and new additional furnishings consisting of (i) steam tables for meal programs and (ii) furnishings and furniture for the Elizabeth One-Stop Employment Center.

Appropriation and Estimated Cost	\$	123,421
Down Payment Appropriated	\$	6,171
Bonds and Notes Authorized	\$	117,250
Period of Usefulness	5	years

R. <u>Department of Public Safety, Division of Police</u> - Acquisition of new additional or replacement equipment and machinery, new information technology equipment and new communication and signal systems equipment, as set forth on a list on file with the Clerk of the Board of Chosen Freeholders and hereby approved and incorporated herein by this reference thereto.

Appropriation and Estimated Cost	\$	355,890
Down Payment Appropriated	\$	17,795
Bonds and Notes Authorized	\$	338,095
Period of Usefulness	7	ycars

S. <u>Department of Public Safety, Division of Police</u> - Acquisition of new additional furnishings consisting of furniture for the Ballistics Laboratory.

Appropriation and Estimated Cost	\$	87,550
Down Payment Appropriated	\$	4,378
Bonds and Notes Authorized	\$	83,172
Period of Usefulness	5 y	ears/

T. <u>Department of Corrections</u> – Acquisition of new additional furnishings and new information technology equipment consisting of (i) furniture and (ii) computers and printers.

Appropriation and Estimated Cost	\$	26,000
Down Payment Appropriated	\$	1,300
Bonds and Notes Authorized	\$	24,700
Period of Usefulness	5 y	ears

U. <u>Department of Corrections</u> - Acquisition of new communication and signal systems equipment and new additional or replacement equipment and machinery, as set forth on a list on file with the Clerk of the Board of Chosen Freeholders and hereby approved and incorporated herein by this reference thereto.

Appropriation and Estimated Cost	\$	141,500
Down Payment Appropriated	\$	7,075
Bonds and Notes Authorized	\$	134,425
Period of Usefulness	10	years

V. <u>Department of Public Safety, Division of Emergency Management</u> – Acquisition of new communication and signal systems equipment and new additional or replacement equipment and machinery consisting of (i) a HazMat mass identification system, (ii) radio equipment upgrade for HazMat and (iii) various equipment for the Fire Academy.

Appropriation and Estimated Cost	\$	180,950
Down Payment Appropriated	\$	9,048
Bonds and Notes Authorized	\$	171,902
Period of Usefulness	10	years

W. <u>County Clerk's Office</u> – Acquisition of new additional or replacement equipment and machinery and new information technology equipment, as set forth on a list on file with the Clerk of the Board of Chosen Freeholders and hereby approved and incorporated herein by this reference thereto.

Appropriation and Estimated Cost	\$	22,300
Down Payment Appropriated	\$	1,115
Bonds and Notes Authorized	\$	21,185
Period of Usefulness	5 y	ears

X. <u>Sheriff's Office</u> – Acquisition of new communication and signal systems equipment consisting of radio equipment.

Appropriation and Estimated Cost	\$	25,000
Down Payment Appropriated	\$	1,250
Bonds and Notes Authorized	\$	23,750
Period of Usefulness	10	years

Y. <u>Prosecutor's Office</u> - Acquisition of new information technology and telecommunications equipment, as set forth on a list on file with the Clerk of the Board of Chosen Freeholders and hereby approved and incorporated herein by this reference thereto.

Appropriation and Estimated Cost	\$	161,520
Down Payment Appropriated	\$	8,077
Bonds and Notes Authorized	\$	153,443
Period of Usefulness	5 ;	years

Z. <u>Prosecutor's Office</u> - Acquisition of new communication and signal systems equipment and new additional or replacement equipment and machinery, as set forth on a list on file with the Clerk of the Board of Chosen Freeholders and hereby approved and incorporated herein by this reference thereto.

Appropriation and Estimated Cost	\$ 228,220
Down Payment Appropriated	\$ 11,412
Bonds and Notes Authorized	\$ 216,808
Period of Usefulness	10 years

AA. <u>Union County Vocational-Technical Schools</u> -Undertaking various renovations and improvements to facilities, including curbing and paving improvements, installation of a storage facility, HVAC and plumbing upgrade (District-wide), elevator upgrade at the Magnet High School and interior renovations (District-wide) and acquisition of new additional or replacement equipment and machinery consisting of instructional equipment and machinery for various educational programs. It is hereby determined and stated that (A) all resolutions to be filed by the Board of Education of the Union County Vocational-Technical Schools and the Board of School Estimate of Union County Vocational-Technical Schools in order to request the Board of Chosen Freeholders to raise funds for the aforesaid purposes have been filed and (B) no down payment is required for such purposes pursuant to the provisions of N.J.S.A. 18A:54-31.

Appropriation and Estimated Cost	\$ 1,400,000
Bonds and Notes Authorized	\$ 1,400,000
Period of Usefulness	10 years

BB. <u>Union County College</u> - Acquisition of new information technology and telecommunications equipment consisting of college-wide technology upgrades. It is hereby determined and stated that (A) all resolutions to be filed by the Board of Trustees of Union County College and the Board of School Estimate of Union County College in order to request the Board of Chosen Freeholders to raise funds for the aforesaid purpose have been filed; (B) no down payment is required for such purpose pursuant to the provisions of N.J.S.A. 18A:64A-19(2)(b); (C) Union County College may apply for debt service aid from the State of New Jersey pursuant to Chapter 12 of the Laws of 1971 of New Jersey (N.J.S. 18A:64A-22.1 et seq.) for any or all of the equipment described in the preceding sentence; and (D) if such Chapter 12 State Aid is received, it shall be applied to the payment of principal and interest on bonds or notes issued by the County for such project.

Appropriation and Estimated Cost	\$ 660,000
Bonds and Notes Authorized	\$ 660,000
Period of Usefulness	5 years

CC. <u>Union County College</u> - Acquisition of new additional or replacement equipment and machinery consisting of instructional and non-instructional equipment for all campuses. It is hereby determined and stated that (A) all resolutions to be filed by the Board of Trustees of Union County College and the Board of School Estimate of Union County College in

order to request the Board of Chosen Freeholders to raise funds for the aforesaid purpose have been filed; (B) no down payment is required for such purpose pursuant to the provisions of N.J.S.A. 18A:64A-19(2)(b); (C) Union County College may apply for debt service aid from the State of New Jersey pursuant to Chapter 12 of the Laws of 1971 of New Jersey (N.J.S. 18A:64A-22.1 et seq.) for any or all of the equipment described in the preceding sentence; and (D) if such Chapter 12 State Aid is received, it shall be applied to the payment of principal and interest on bonds or notes issued by the County for such project.

Appropriation and Estimated Cost	\$ 340,000
Bonds and Notes Authorized	\$ 340,000
Period of Usefulness	10 years
Aggregate Appropriation and Estimated Cost	\$43,371,808
State Grant Appropriated	\$ 3,500,000
Aggregate Down Payment Appropriated	\$ 1,873,597
Aggregate Amount of Bonds and Notes	
Authorized	\$37,998,211

Section 5. The cost of such purposes, as hereinbefore stated, includes the aggregate amount of \$2,333,646 which is estimated to be necessary to finance the cost of such purposes, including architect's fees, accounting, engineering and inspection costs, legal expenses and other expenses, including interest on such obligations to the extent permitted by Section 20 of the Local Bond Law.

Section 6. The sum of \$3,500,000 received or to be received as a grant from the New Jersey Department of Transportation is hereby appropriated to the payment of the cost of the road resurfacing authorized in Section 4.E above.

Section 7. It is hereby determined and stated that moneys exceeding \$1,873,597, appropriated for down payments on capital improvements or for the capital improvement fund in budgets heretofore adopted for said County, are now available to finance said purposes. The sum of \$1,873,597 is hereby appropriated from such moneys to the payment of the cost of said purposes.

Section 8. To finance said purposes, bonds of said County of an aggregate principal amount not exceeding \$37,998,211 are hereby authorized to be issued pursuant to the Local Bond Law. Said bonds shall bear interest at a rate per annum as may be hereafter determined within the limitations prescribed by law. All matters with respect to said bonds not determined by this ordinance shall be determined by resolutions to be hereafter adopted.

Section 9. To finance said purposes, bond anticipation notes of said County of an aggregate principal amount not exceeding \$37,998,211 are hereby authorized to be issued

pursuant to the Local Bond Law in anticipation of the issuance of said bonds. In the event that bonds are issued pursuant to this ordinance, the aggregate amount of notes hereby authorized to be issued shall be reduced by an amount equal to the principal amount of the bonds so issued. If the aggregate amount of outstanding bonds and notes issued pursuant to this ordinance shall at any time exceed the sum first mentioned in this section, the moneys raised by the issuance of said bonds shall, to not less than the amount of such excess, be applied to the payment of such notes then outstanding.

Section 10. Each bond anticipation note issued pursuant to this ordinance shall be dated on or about the date of its issuance and shall be payable not more than one year from its date, shall bear interest at a rate per annum as may be hereafter determined within the limitations prescribed by law and may be renewed from time to time pursuant to and within limitations prescribed by the Local Bond Law. Each of said bond anticipation notes shall be signed by the Chairman of the Board of Chosen Freeholders, by the County Manager and by the County Treasurer and shall be under the seal of said County and attested by the Clerk or Deputy Clerk of the Board of Chosen Freeholders. Said officers are hereby authorized to execute said notes in such form as they may adopt in conformity with law. The power to determine any matters with respect to said notes not determined by this ordinance and also the power to sell said notes, is hereby delegated to the County Treasurer who is hereby authorized to sell said notes either at one time or from time to time in the manner provided by law.

Section 11. It is hereby determined and declared that the average period of usefulness of said purposes, according to their reasonable lives, taking into consideration the respective amounts of bonds or notes authorized for said purposes, is a period of 13.50 years computed from the date of said bonds.

Section 12. It is hereby determined and stated that the Supplemental Debt Statement required by the Local Bond Law has been duly made and filed in the office of the Clerk of the Board of Chosen Freeholders of said County, and that such statement so filed shows that the gross debt of said County, as defined in Section 43 of the Local Bond Law, is increased by this ordinance by \$37,998,211 and that the issuance of the bonds and notes authorized by this ordinance will be within all debt limitations prescribed by said Local Bond Law.

Section 13. Any funds received from private parties, the State of New Jersey or any of its agencies or any funds received from the United States of America or any of its agencies in aid of such purposes (other than the State grant hereinbefore appropriated which shall be applied to the cost of such purposes, but shall not be applied to the payment of outstanding bond anticipation notes and the reduction of the amount of bonds authorized), shall be applied to the payment of the cost of such purposes, or, if bond anticipation notes have been issued, to the payment of the bond anticipation notes, and the amount of bonds authorized for such purposes shall be reduced accordingly.

Section 14. The County intends to issue the bonds or notes to finance the cost of the improvements and acquisitions described in Sections 1 and 4 of this bond ordinance. If the County incurs such costs prior to the issuance of the bonds or notes, the County hereby states its reasonable expectation to reimburse itself for such expenditures with the proceeds of such bonds or notes in the maximum principal amount of bonds or notes authorized by this bond ordinance.

Section 15. The full faith and credit of the County are hereby pledged to the punctual payment of the principal of and the interest on the obligations authorized by this ordinance. Said obligations shall be direct, unlimited and general obligations of the County, and the County shall levy ad valorem taxes upon all the taxable real property within the County for the payment of the principal of and interest on such bonds and notes, without limitation as to rate or amount.

Section 16. The capital budget is hereby amended to conform with the provisions of this ordinance to the extent of any inconsistency therewith and the resolutions promulgated by the Local Finance Board showing full detail of the amended capital budget and capital program as approved by the Director, Division of Local Government Services, is on file with the Clerk of the Board of Chosen Freeholders and is available for public inspection.

Section 17. This ordinance shall take effect twenty days after the first publication thereof after final passage.

BOND ORDINANCE STATEMENT AND SUMMARY

The bond ordinance, the summary terms of which are included herein, has been finally adopted by the Board of Chosen Freeholders of the County of Union, State of New Jersey on July 30, 2009 and the 20-day period of limitation within which a suit, action or proceeding questioning the validity of such ordinance can be commenced, as provided in the Local Bond Law, has begun to run from the date of the first publication of this statement. Copies of the full ordinance are available at no cost and during regular business hours, at the Clerk of the Board of Chosen Freeholders' office for members of the general public who request the same. The summary of the terms of such bond ordinance follows:

Title: BOND ORDINANCE TO AUTHORIZE THE MAKING OF VARIOUS PUBLIC IMPROVEMENTS AND THE ACQUISITION OF NEW ADDITIONAL OR REPLACEMENT EQUIPMENT AND MACHINERY, NEW AUTOMOTIVE VEHICLES, INCLUDING ORIGINAL APPARATUS AND EQUIPMENT, NEW ADDITIONAL FURNISHINGS, NEW COMMUNICATION AND SIGNAL SYSTEMS EQUIPMENT AND NEW INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS EQUIPMENT IN, BY AND FOR THE COUNTY OF UNION, STATE OF NEW JERSEY, TO APPROPRIATE THE SUM OF \$43,371,808 TO PAY THE COST THEREOF, TO APPROPRIATE A STATE GRANT, TO MAKE A DOWN PAYMENT, TO AUTHORIZE THE ISSUANCE OF BONDS TO FINANCE SUCH APPROPRIATION AND TO PROVIDE FOR THE ISSUANCE OF BOND ANTICIPATION NOTES IN ANTICIPATION OF THE ISSUANCE OF SUCH BONDS.

The purposes, appropriations, bonds/notes authorized and grant appropriated in this multipurpose bond ordinance are as follows:

SCHEDULE OF IMPROVEMENTS, PURPOSES AND AMOUNTS

A. <u>Department of Parks and Community Renewal, Division of Information Technologies</u> - Acquisition of new information technology and telecommunications equipment for the use of various County departments, offices and agencies, as set forth on a list on file with the Clerk of the Board of Chosen Freeholders and hereby approved and incorporated herein by this reference thereto.

Appropriation and Estimated Cost	\$	282,500
Down Payment Appropriated	\$	14,126
Bonds and Notes Authorized	\$	268,374
Period of Usefulness	5	years

B. <u>Department of Parks and Community Renewal, Division of Communications</u> - Acquisition of new communication and signal systems equipment for the use of various County departments, offices and agencies, as set forth on a list on file with the Clerk of the Board of Chosen Freeholders and hereby approved and incorporated herein by this reference thereto.

Appropriation and Estimated Cost	\$	116,500
Down Payment Appropriated	\$	5,825
Bonds and Notes Authorized	\$	110,675
Period of Usefulness	10	years

C. <u>Runnells Specialized Hospital</u> – Upgrade elevator control panels, acquisition and installation of handrails, HVAC units and a portable electric blast chiller, refurbishment of dining rooms and day rooms and acquisition of new additional or replacement equipment and machinery consisting of food preparation and delivery equipment.

Appropriation and Estimated Cost	\$ 699,200
Down Payment Appropriated	\$ 34,960
Bonds and Notes Authorized	\$ 664,240
Period of Usefulness	10 years

D. <u>Department of Engineering, Public Works and Facilities, Division of Engineering</u> - Undertaking of the County Traffic Signal Rehabilitation Program at various locations, as set forth on a list on file with the Clerk of the Board of Chosen Freeholders and hereby approved and incorporated herein by this reference thereto.

Appropriation and Estimated Cost	\$ 3,407,240
Down Payment Appropriated	\$ 170,362
Bonds and Notes Authorized	\$ 3,236,878

E. Department of Engineering, Public Works and Facilities, Division of Engineering - The resurfacing of various County roads, as set forth on a list on file with the Clerk of the Board of Chosen Freeholders and hereby approved and incorporated herein by this reference thereto. It is hereby determined and stated that said roads being improved are of "Class B" or equivalent construction as defined in Section 22 of the Local Bond Law (Chapter 2 of Title 40A of the New Jersey Statutes Annotated, as amended; the "Local Bond Law").

Appropriation and Estimated Cost \$4,120,000
State Grant Appropriated \$3,500,000
Down Payment Appropriated \$31,000
Bonds and Notes Authorized \$589,000
Period of Usefulness 10 years

F. <u>Department of Engineering, Public Works and Facilities, Division of Engineering</u> – Inspection and rehabilitation of various dams.

Appropriation and Estimated Cost	\$ 35,000
Down Payment Appropriated	\$ 1,750
Bonds and Notes Authorized	\$ 33,250
Period of Usefulness	15 years

G. <u>Department of Engineering, Public Works and Facilities, Division of Engineering</u> - Undertaking of various engineering services in connection with various infrastructure projects.

Appropriation and Estimated Cost	\$ 1,200,000
Down Payment Appropriated	\$ 60,000
Bonds and Notes Authorized	\$ 1,140,000
Period of Usefulness	15 years

H. <u>Department of Engineering</u>, <u>Public Works and Facilities</u>, <u>Division of Engineering</u> – Acquisition of new additional or replacement equipment and machinery consisting of various maintenance equipment.

Appropriation and Estimated Cost	\$	175,100
Down Payment Appropriated	\$	8,755
Bonds and Notes Authorized	\$	166,345
Period of Usefulness	5	years

I. <u>Department of Engineering, Public Works and Facilities, Division of Facilities</u>

<u>Management</u> - The undertaking of various improvements to public buildings consisting of (i) upgrading elevators at various public buildings, (ii) replacement of roofs at various public

buildings, (iii) plumbing, HVAC, pipefitting, control systems and electrical improvements at various public buildings, (iv) ADA-compliance upgrades at various public buildings, (v) upgrading mechanical systems at various public buildings, (vi) renovations to locker rooms and jail pods at the Oriscello Correctional Facility, (vii) renovations and improvements to the Elizabeth Complex Parking Garage and (viii) various improvements to the Westfield Complex. It is hereby determined and stated that said public buildings being improved are of "Class B" or equivalent construction as defined in Section 22 of the Local Bond Law.

Appropriation and Estimated Cost \$15,450,000

Down Payment Appropriated \$772,500

Bonds and Notes Authorized \$14,677,500

Period of Usefulness 15 years

J. <u>Department of Engineering, Public Works and Facilities, Division of Facilities</u>
<u>Management</u> - Upgrading fire alarm systems and controls in various public buildings.

Appropriation and Estimated Cost	\$	515,000
Down Payment Appropriated	\$	25,750
Bonds and Notes Authorized	\$	489,250
Period of Usefulness	10	years

K. Department of Engineering, Public Works and Facilities, Division of Facilities Management – Fire safety renovations and upgrades at the Union County Courthouse. It is hereby determined and stated that said public building being improved is of "Class B" or equivalent construction as defined in Section 22 of the Local Bond Law.

Appropriation and Estimated Cost	\$ 5,150,000
Down Payment Appropriated	\$ 257,500
Bonds and Notes Authorized	\$ 4,892,500
Period of Usefulness	15 years

L. <u>Department of Engineering, Public Works and Facilities, Division of Engineering</u> - The undertaking of various park and recreation improvements consisting of (i) resurfacing playgrounds at various locations, (ii) improvements to the Watchung Reservation Loop Area, (iii) replacement of various spray pools, (iv) installation of a prefabricated restroom at Warinanco Park (track/tennis court area), (v) installation of a prefabricated storage building at Houdaille Quarry and (vi) various improvements to Watchung Stables.

Appropriation and Estimated Cost	\$ 1,442,000
Down Payment Appropriated	\$ 72,101
Bonds and Notes Authorized	\$ 1,369,899
Period of Usefulness	15 years

M. <u>Department of Parks and Community Renewal, Division of Parks Administrative Support</u> - The undertaking of various park and recreation improvements consisting of (i) preparation of preservation, architectural and engineering plans and specifications for the restoration of House No. 7 at the Deserted Village of Feltville, (ii) design phase for lights and artificial turf fields at Rizzuto Park and Boulevard Soccer Field and (iii) stream bank stabilization at Echo Lake Park.

Appropriation and Estimated Cost	\$	400,500
Down Payment Appropriated	\$	20,025
Bonds and Notes Authorized	\$	380,475
Period of Usefulness	15	years

N. <u>Department of Parks and Community Renewal, Division of Parks Administrative Support</u> - Acquisition of new additional or replacement recreational equipment and recycling containers, as set forth on a list on file with the Clerk of the Board of Chosen Freeholders and hereby approved and incorporated herein by this reference thereto.

Appropriation and Estimated Cost	\$	385,050
Down Payment Appropriated	\$	19,253
Bonds and Notes Authorized	\$	365,797
Period of Usefulness	10) years

O. <u>Department of Parks and Community Renewal, Division of Parks Administrative Support</u> – (i) Design and construction of a new club house at Galloping Hill Golf Course and (ii) construction of workshop and storage buildings and open air truck garages at Galloping Hill Service Yard.

Appropriation and Estimated Cost	\$ 4,120,000
Down Payment Appropriated	\$ 206,000
Bonds and Notes Authorized	\$ 3,914,000
Period of Usefulness	20 years

P. <u>Various Departments, Offices and Agencies</u> - Acquisition of new automotive vehicles, including original apparatus and equipment, and new additional or replacement equipment and machinery, as set forth on a list on file with the Clerk of the Board of Chosen Freeholders and hereby approved and incorporated herein by this reference thereto.

Appropriation and Estimated Cost	\$ 2,121,367
Down Payment Appropriated	\$ 106,069
Bonds and Notes Authorized	\$ 2,015,298
Period of Usefulness	5 years

Q. <u>Department of Human Services</u> - Acquisition of new additional or replacement equipment and machinery and new additional furnishings consisting of (i) steam

tables for meal programs and (ii) furnishings and furniture for the Elizabeth One-Stop Employment Center.

Appropriation and Estimated Cost	\$	123,421
Down Payment Appropriated	\$	6,171
Bonds and Notes Authorized	\$	117,250
Period of Usefulness	5 ·	vears

R. <u>Department of Public Safety, Division of Police</u> - Acquisition of new additional or replacement equipment and machinery, new information technology equipment and new communication and signal systems equipment, as set forth on a list on file with the Clerk of the Board of Chosen Freeholders and hereby approved and incorporated herein by this reference thereto.

Appropriation and Estimated Cost	\$ 355,890
Down Payment Appropriated	\$ 17,795
Bonds and Notes Authorized	\$ 338,095
Period of Usefulness	7 years

S. <u>Department of Public Safety, Division of Police</u> - Acquisition of new additional furnishings consisting of furniture for the Ballistics Laboratory.

Appropriation and Estimated Cost	\$	87,550
Down Payment Appropriated	\$	4,378
Bonds and Notes Authorized	\$	83,172
Period of Usefulness	5 y	ears/

T. <u>Department of Corrections</u> – Acquisition of new additional furnishings and new information technology equipment consisting of (i) furniture and (ii) computers and printers.

Appropriation and Estimated Cost	\$	26,000
Down Payment Appropriated	\$	1,300
Bonds and Notes Authorized	\$	24,700
Period of Usefulness	5 v	ears/

U. <u>Department of Corrections</u> - Acquisition of new communication and signal systems equipment and new additional or replacement equipment and machinery, as set forth on a list on file with the Clerk of the Board of Chosen Freeholders and hereby approved and incorporated herein by this reference thereto.

Appropriation and Estimated Cost	\$ 141,500
Down Payment Appropriated	\$ 7,075
Bonds and Notes Authorized	\$ 134,425
Period of Usefulness	10 years

V. <u>Department of Public Safety, Division of Emergency Management</u> – Acquisition of new communication and signal systems equipment and new additional or replacement equipment and machinery consisting of (i) a HazMat mass identification system, (ii) radio equipment upgrade for HazMat and (iii) various equipment for the Fire Academy.

Appropriation and Estimated Cost	\$ 180,950
Down Payment Appropriated	\$ 9,048
Bonds and Notes Authorized	\$ 171,902
Period of Usefulness	10 years

W. <u>County Clerk's Office</u> – Acquisition of new additional or replacement equipment and machinery and new information technology equipment, as set forth on a list on file with the Clerk of the Board of Chosen Freeholders and hereby approved and incorporated herein by this reference thereto.

Appropriation and Estimated Cost	\$	22,300
Down Payment Appropriated	\$	1,115
Bonds and Notes Authorized	\$	21,185
Period of Usefulness	5 <u>y</u>	years

X. <u>Sheriff's Office</u> – Acquisition of new communication and signal systems equipment consisting of radio equipment.

Appropriation and Estimated Cost	\$	25,000
Down Payment Appropriated	\$	1,250
Bonds and Notes Authorized	\$	23,750
Period of Usefulness	10	years

Y. <u>Prosecutor's Office</u> - Acquisition of new information technology and telecommunications equipment, as set forth on a list on file with the Clerk of the Board of Chosen Freeholders and hereby approved and incorporated herein by this reference thereto.

Appropriation and Estimated Cost	•	161,520
Down Payment Appropriated		8.077
	\$	~,~,.
Bonds and Notes Authorized	-	153,443
Period of Usefulness	5 ;	years

Z. <u>Prosecutor's Office</u> - Acquisition of new communication and signal systems equipment and new additional or replacement equipment and machinery, as set forth on a list on

file with the Clerk of the Board of Chosen Freeholders and hereby approved and incorporated herein by this reference thereto.

Appropriation and Estimated Cost	\$ 228,220
Down Payment Appropriated	\$ 11,412
Bonds and Notes Authorized	\$ 216,808
Period of Usefulness	10 years

AA. <u>Union County Vocational-Technical Schools</u> -Undertaking various renovations and improvements to facilities, including curbing and paving improvements, installation of a storage facility, HVAC and plumbing upgrade (District-wide), elevator upgrade at the Magnet High School and interior renovations (District-wide) and acquisition of new additional or replacement equipment and machinery consisting of instructional equipment and machinery for various educational programs. It is hereby determined and stated that (A) all resolutions to be filed by the Board of Education of the Union County Vocational-Technical Schools and the Board of School Estimate of Union County Vocational-Technical Schools in order to request the Board of Chosen Freeholders to raise funds for the aforesaid purposes have been filed and (B) no down payment is required for such purposes pursuant to the provisions of N.J.S.A. 18A:54-31.

Appropriation and Estimated Cost	\$ 1,400,000
Bonds and Notes Authorized	\$ 1,400,000
Period of Usefulness	10 years

BB. <u>Union County College</u> - Acquisition of new information technology and telecommunications equipment consisting of college-wide technology upgrades. It is hereby determined and stated that (A) all resolutions to be filed by the Board of Trustees of Union County College and the Board of School Estimate of Union County College in order to request the Board of Chosen Freeholders to raise funds for the aforesaid purpose have been filed; (B) no down payment is required for such purpose pursuant to the provisions of N.J.S.A. 18A:64A-19(2)(b); (C) Union County College may apply for debt service aid from the State of New Jersey pursuant to Chapter 12 of the Laws of 1971 of New Jersey (N.J.S. 18A:64A-22.1 et seq.) for any or all of the equipment described in the preceding sentence; and (D) if such Chapter 12 State Aid is received, it shall be applied to the payment of principal and interest on bonds or notes issued by the County for such project.

Appropriation and Estimated Cost	\$	660,000
Bonds and Notes Authorized	\$	660,000
Period of Usefulness	5	years

CC. <u>Union County College</u> - Acquisition of new additional or replacement equipment and machinery consisting of instructional and non-instructional equipment for all campuses. It is hereby determined and stated that (A) all resolutions to be filed by the Board of

Trustees of Union County College and the Board of School Estimate of Union County College in order to request the Board of Chosen Freeholders to raise funds for the aforesaid purpose have been filed; (B) no down payment is required for such purpose pursuant to the provisions of N.J.S.A. 18A:64A-19(2)(b); (C) Union County College may apply for debt service aid from the State of New Jersey pursuant to Chapter 12 of the Laws of 1971 of New Jersey (N.J.S. 18A:64A-22.1 et seq.) for any or all of the equipment described in the preceding sentence; and (D) if such Chapter 12 State Aid is received, it shall be applied to the payment of principal and interest on bonds or notes issued by the County for such project.

Appropriation and Estimated Cost \$ 340,000 Bonds and Notes Authorized \$ 340,000 Period of Usefulness 10 years

Aggregate Appropriation and Estimated Cost State Grant Appropriated Aggregate Down Payment Appropriated Aggregate Amount of Bonds and Notes Authorized \$43,371,808 \$ 3,500,000 \$ 1,873,597

\$37,998,211

Section 20 Costs: \$2,333,646 Useful Life: 13.50 years

> Clerk of the Board of Chosen Freeholders County of Union State of New Jersey

NOTICE OF PENDING BOND ORDINANCE AND SUMMARY

The bond ordinance, the summary terms of which are included herein, was introduced and passed upon first reading at a meeting of the Board of Chosen Freeholders of the County of Union, State of New Jersey, on June 25, 2009. It will be further considered for final passage, after public hearing thereon, at a meeting of said Board of Chosen Freeholders to be held at the County Administration Building, Elizabethtown Plaza, Elizabeth, New Jersey, on July 30, 2009 at 7:00 P.M. During the week prior to and up to and including the date of such meeting copies of the full ordinance will be available at no cost and during regular business hours, at the Clerk of the Board of Chosen Freeholders' office for the members of the general public who shall request the same. The summary of the terms of such bond ordinance follows:

Title: BOND ORDINANCE TO AUTHORIZE THE MAKING OF VARIOUS PUBLIC IMPROVEMENTS AND THE ACQUISITION OF NEW ADDITIONAL OR REPLACEMENT EQUIPMENT AND MACHINERY, NEW AUTOMOTIVE VEHICLES, INCLUDING ORIGINAL APPARATUS AND EQUIPMENT, NEW ADDITIONAL FURNISHINGS, NEW COMMUNICATION AND SIGNAL SYSTEMS EQUIPMENT AND NEW INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS EQUIPMENT IN, BY AND FOR THE COUNTY OF UNION, STATE OF NEW JERSEY, TO APPROPRIATE THE SUM OF \$43,371,808 TO PAY THE COST THEREOF, TO APPROPRIATE A STATE GRANT, TO MAKE A DOWN PAYMENT, TO AUTHORIZE THE ISSUANCE OF BONDS TO FINANCE SUCH APPROPRIATION AND TO PROVIDE FOR THE ISSUANCE OF BOND ANTICIPATION NOTES IN ANTICIPATION OF THE ISSUANCE OF SUCH BONDS.

The purposes, appropriations, bonds/notes authorized and grant appropriated in this multipurpose bond ordinance are as follows:

SCHEDULE OF IMPROVEMENTS, PURPOSES AND AMOUNTS

A. <u>Department of Parks and Community Renewal, Division of Information Technologies</u> - Acquisition of new information technology and telecommunications equipment for the use of various County departments, offices and agencies, as set forth on a list on file with

the Clerk of the Board of Chosen Freeholders and hereby approved and incorporated herein by this reference thereto.

Appropriation and Estimated Cost	\$	282,500
Down Payment Appropriated	\$	14,126
Bonds and Notes Authorized	\$	268,374
Period of Usefulness	5	years

B. <u>Department of Parks and Community Renewal</u>, <u>Division of Communications</u> - Acquisition of new communication and signal systems equipment for the use of various County departments, offices and agencies, as set forth on a list on file with the Clerk of the Board of Chosen Freeholders and hereby approved and incorporated herein by this reference thereto.

Appropriation and Estimated Cost	\$ 116,500
Down Payment Appropriated	\$ 5,825
Bonds and Notes Authorized	\$ 110,675
Period of Usefulness	10 years

C. <u>Runnells Specialized Hospital</u> – Upgrade elevator control panels, acquisition and installation of handrails, HVAC units and a portable electric blast chiller, refurbishment of dining rooms and day rooms and acquisition of new additional or replacement equipment and machinery consisting of food preparation and delivery equipment.

Appropriation and Estimated Cost	\$	699,200
Down Payment Appropriated	\$	34,960
Bonds and Notes Authorized	\$	664,240
Period of Usefulness	10	years

D. <u>Department of Engineering, Public Works and Facilities, Division of Engineering</u> - Undertaking of the County Traffic Signal Rehabilitation Program at various locations, as set forth on a list on file with the Clerk of the Board of Chosen Freeholders and hereby approved and incorporated herein by this reference thereto.

Appropriation and Estimated Cost	\$ 3,407,240
Down Payment Appropriated	\$ 170,362
Bonds and Notes Authorized	\$ 3,236,878
Period of Usefulness	10 years

E. <u>Department of Engineering, Public Works and Facilities, Division of Engineering</u> - The resurfacing of various County roads, as set forth on a list on file with the Clerk of the Board of Chosen Freeholders and hereby approved and incorporated herein by this reference thereto. It is hereby determined and stated that said roads being improved are of "Class B" or equivalent construction as defined in Section 22 of the Local Bond Law (Chapter 2 of Title 40A of the New Jersey Statutes Annotated, as amended; the "Local Bond Law").

Appropriation and Estimated Cost \$4,120,000
State Grant Appropriated \$3,500,000
Down Payment Appropriated \$31,000
Bonds and Notes Authorized \$589,000
Period of Usefulness 10 years

F. <u>Department of Engineering, Public Works and Facilities, Division of Engineering</u> – Inspection and rehabilitation of various dams.

Appropriation and Estimated Cost	\$	35,000
Down Payment Appropriated	\$	1,750
Bonds and Notes Authorized	\$	33,250
Period of Usefulness	15	years

G. <u>Department of Engineering, Public Works and Facilities, Division of Engineering</u> - Undertaking of various engineering services in connection with various infrastructure projects.

Appropriation and Estimated Cost	\$ 1,200,000
Down Payment Appropriated	\$ 60,000
Bonds and Notes Authorized	\$ 1,140,000
Period of Usefulness	15 years

H. <u>Department of Engineering, Public Works and Facilities, Division of Engineering</u> – Acquisition of new additional or replacement equipment and machinery consisting of various maintenance equipment.

Appropriation and Estimated Cost	\$	175,100
Down Payment Appropriated	\$	8,755
Bonds and Notes Authorized	\$	166,345
Period of Usefulness	5	years

I. <u>Department of Engineering, Public Works and Facilities, Division of Facilities Management</u> - The undertaking of various improvements to public buildings consisting of (i) upgrading elevators at various public buildings, (ii) replacement of roofs at various public buildings, (iii) plumbing, HVAC, pipefitting, control systems and electrical improvements at various public buildings, (iv) ADA-compliance upgrades at various public buildings, (v) upgrading mechanical systems at various public buildings, (vi) renovations to locker rooms and jail pods at the Oriscello Correctional Facility, (vii) renovations and improvements to the Elizabeth Complex Parking Garage and (viii) various improvements to the Westfield Complex. It is hereby determined and stated that said public buildings being improved are of "Class B" or equivalent construction as defined in Section 22 of the Local Bond Law.

Appropriation and Estimated Cost	\$15,450,000
Down Payment Appropriated	\$ 772,500
Bonds and Notes Authorized	\$14,677,500
Period of Usefulness	15 years

J. <u>Department of Engineering, Public Works and Facilities, Division of Facilities</u> <u>Management</u> - Upgrading fire alarm systems and controls in various public buildings.

Appropriation and Estimated Cost	\$ 515,000
Down Payment Appropriated	\$ 25,750
Bonds and Notes Authorized	\$ 489,250
Period of Usefulness	10 years

K. Department of Engineering, Public Works and Facilities, Division of Facilities Management – Fire safety renovations and upgrades at the Union County Courthouse. It is hereby determined and stated that said public building being improved is of "Class B" or equivalent construction as defined in Section 22 of the Local Bond Law.

Appropriation and Estimated Cost	\$ 5,150,000
Down Payment Appropriated	\$ 257,500
Bonds and Notes Authorized	\$ 4,892,500
Period of Usefulness	15 years

L. <u>Department of Engineering, Public Works and Facilities, Division of Engineering</u> - The undertaking of various park and recreation improvements consisting of (i) resurfacing playgrounds at various locations, (ii) improvements to the Watchung Reservation Loop Area, (iii) replacement of various spray pools, (iv) installation of a prefabricated restroom at Warinanco Park (track/tennis court area), (v) installation of a prefabricated storage building at Houdaille Quarry and (vi) various improvements to Watchung Stables.

Appropriation and Estimated Cost	\$ 1,442,000
Down Payment Appropriated	\$ 72,101
Bonds and Notes Authorized	\$ 1,369,899
Period of Usefulness	15 years

M. <u>Department of Parks and Community Renewal, Division of Parks Administrative Support</u> - The undertaking of various park and recreation improvements consisting of (i) preparation of preservation, architectural and engineering plans and specifications for the restoration of House No. 7 at the Deserted Village of Feltville, (ii) design phase for lights and artificial turf fields at Rizzuto Park and Boulevard Soccer Field and (iii) stream bank stabilization at Echo Lake Park.

Appropriation and Estimated Cost	\$ 400,500
Down Payment Appropriated	\$ 20,025
Bonds and Notes Authorized	\$ 380,475
Period of Usefulness	15 years

N. <u>Department of Parks and Community Renewal, Division of Parks Administrative Support</u> - Acquisition of new additional or replacement recreational equipment and recycling containers, as set forth on a list on file with the Clerk of the Board of Chosen Freeholders and hereby approved and incorporated herein by this reference thereto.

Appropriation and Estimated Cost	\$	385,050
Down Payment Appropriated	\$	19,253
Bonds and Notes Authorized	\$	365,797
Period of Usefulness	10	years

O. <u>Department of Parks and Community Renewal, Division of Parks Administrative Support</u> – (i) Design and construction of a new club house at Galloping Hill Golf Course and (ii) construction of workshop and storage buildings and open air truck garages at Galloping Hill Service Yard.

Appropriation and Estimated Cost	\$ 4,120,000
Down Payment Appropriated	\$ 206,000
Bonds and Notes Authorized	\$ 3,914,000
Period of Usefulness	20 years

P. <u>Various Departments</u>, <u>Offices and Agencies</u> - Acquisition of new automotive vehicles, including original apparatus and equipment, and new additional or replacement equipment and machinery, as set forth on a list on file with the Clerk of the Board of Chosen Freeholders and hereby approved and incorporated herein by this reference thereto.

Appropriation and Estimated Cost	\$ 2,121,367
Down Payment Appropriated	\$ 106,069
Bonds and Notes Authorized	\$ 2,015,298
Period of Usefulness	5 years

Q. <u>Department of Human Services</u> - Acquisition of new additional or replacement equipment and machinery and new additional furnishings consisting of (i) steam tables for meal programs and (ii) furnishings and furniture for the Elizabeth One-Stop Employment Center.

Appropriation and Estimated Cost	\$	123,421
Down Payment Appropriated	\$	6,171
Bonds and Notes Authorized	\$	117,250
Period of Usefulness	5 y	ears

R. <u>Department of Public Safety, Division of Police</u> - Acquisition of new additional or replacement equipment and machinery, new information technology equipment and new communication and signal systems equipment, as set forth on a list on file with the Clerk of the Board of Chosen Freeholders and hereby approved and incorporated herein by this reference thereto.

Appropriation and Estimated Cost	\$	355,890
Down Payment Appropriated	\$	17,795
Bonds and Notes Authorized	\$	338,095
Period of Usefulness	7 y	years

S. <u>Department of Public Safety, Division of Police</u> - Acquisition of new additional furnishings consisting of furniture for the Ballistics Laboratory.

Appropriation and Estimated Cost	\$	87,550
Down Payment Appropriated	\$	4,378
Bonds and Notes Authorized	\$	83,172
Period of Usefulness	5 y	ears/

T. <u>Department of Corrections</u> – Acquisition of new additional furnishings and new information technology equipment consisting of (i) furniture and (ii) computers and printers.

Appropriation and Estimated Cost	\$	26,000
Down Payment Appropriated	\$	1,300
Bonds and Notes Authorized	\$	24,700
Period of Usefulness	5 y	ears

U. <u>Department of Corrections</u> - Acquisition of new communication and signal systems equipment and new additional or replacement equipment and machinery, as set forth on a list on file with the Clerk of the Board of Chosen Freeholders and hereby approved and incorporated herein by this reference thereto.

Appropriation and Estimated Cost	\$	141,500
Down Payment Appropriated	\$	7,075
Bonds and Notes Authorized	\$	134,425
Period of Usefulness	10	years

V. <u>Department of Public Safety, Division of Emergency Management</u> – Acquisition of new communication and signal systems equipment and new additional or replacement equipment and machinery consisting of (i) a HazMat mass identification system, (ii) radio equipment upgrade for HazMat and (iii) various equipment for the Fire Academy.

Appropriation and Estimated Cost	\$ 180,950
Down Payment Appropriated	\$ 9,048
Bonds and Notes Authorized	\$ 171,902
Period of Usefulness	10 years

W. <u>County Clerk's Office</u> – Acquisition of new additional or replacement equipment and machinery and new information technology equipment, as set forth on a list on file with the Clerk of the Board of Chosen Freeholders and hereby approved and incorporated herein by this reference thereto.

Appropriation and Estimated Cost	\$	22,300
Down Payment Appropriated	\$	1,115
Bonds and Notes Authorized	\$	21,185
Period of Usefulness	5 y	ears

X. <u>Sheriff's Office</u> – Acquisition of new communication and signal systems equipment consisting of radio equipment.

Appropriation and Estimated Cost	\$ 25,000
Down Payment Appropriated	\$ 1,250
Bonds and Notes Authorized	\$ 23,750
Period of Usefulness	10 years

Y. <u>Prosecutor's Office</u> - Acquisition of new information technology and telecommunications equipment, as set forth on a list on file with the Clerk of the Board of Chosen Freeholders and hereby approved and incorporated herein by this reference thereto.

\$	161,520
\$	8,077
\$	153,443
5	years
	\$ \$

7. Prosecutor's Office - Acquisition of new communication and signal systems equipment and new additional or replacement equipment and machinery, as set forth on a list on

file with the Clerk of the Board of Chosen Freeholders and hereby approved and incorporated herein by this reference thereto.

Appropriation and Estimated Cost	\$ 228,220
Down Payment Appropriated	\$ 11,412
Bonds and Notes Authorized	\$ 216,808
Period of Usefulness	10 years

AA. <u>Union County Vocational-Technical Schools</u> -Undertaking various renovations and improvements to facilities, including curbing and paving improvements, installation of a storage facility, HVAC and plumbing upgrade (District-wide), elevator upgrade at the Magnet High School and interior renovations (District-wide) and acquisition of new additional or replacement equipment and machinery consisting of instructional equipment and machinery for various educational programs. It is hereby determined and stated that (A) all resolutions to be filed by the Board of Education of the Union County Vocational-Technical Schools and the Board of School Estimate of Union County Vocational-Technical Schools in order to request the Board of Chosen Freeholders to raise funds for the aforesaid purposes have been filed and (B) no down payment is required for such purposes pursuant to the provisions of N.J.S.A. 18A:54-31.

Appropriation and Estimated Cost	\$ 1,400,000
Bonds and Notes Authorized	\$ 1,400,000
Period of Usefulness	10 years

BB. <u>Union County College</u> - Acquisition of new information technology and telecommunications equipment consisting of college-wide technology upgrades. It is hereby determined and stated that (A) all resolutions to be filed by the Board of Trustees of Union County College and the Board of School Estimate of Union County College in order to request the Board of Chosen Freeholders to raise funds for the aforesaid purpose have been filed; (B) no down payment is required for such purpose pursuant to the provisions of N.J.S.A. 18A:64A-19(2)(b); (C) Union County College may apply for debt service aid from the State of New Jersey pursuant to Chapter 12 of the Laws of 1971 of New Jersey (N.J.S. 18A:64A-22.1 et seq.) for any or all of the equipment described in the preceding sentence; and (D) if such Chapter 12 State Aid is received, it shall be applied to the payment of principal and interest on bonds or notes issued by the County for such project.

Appropriation and Estimated Cost	\$	660,000
Bonds and Notes Authorized	\$	660,000
Period of Usefulness	5	years

CC. <u>Union County College</u> - Acquisition of new additional or replacement equipment and machinery consisting of instructional and non-instructional equipment for all campuses. It is hereby determined and stated that (A) all resolutions to be filed by the Board of

Trustees of Union County College and the Board of School Estimate of Union County College in order to request the Board of Chosen Freeholders to raise funds for the aforesaid purpose have been filed; (B) no down payment is required for such purpose pursuant to the provisions of N.J.S.A. 18A:64A-19(2)(b); (C) Union County College may apply for debt service aid from the State of New Jersey pursuant to Chapter 12 of the Laws of 1971 of New Jersey (N.J.S. 18A:64A-22.1 et seq.) for any or all of the equipment described in the preceding sentence; and (D) if such Chapter 12 State Aid is received, it shall be applied to the payment of principal and interest on bonds or notes issued by the County for such project.

Appropriation and Estimated Cost	\$ 340,000
Bonds and Notes Authorized	\$ 340,000
Period of Usefulness	10 years
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	# 42 271 000
Aggregate Appropriation and Estimated Cost	\$43,371,808
State Grant Appropriated	\$ 3,500,000
Aggregate Down Payment Appropriated Aggregate Amount of Bonds and Notes	\$ 1,873,597
Authorized	\$37,998,211

Section 20 Costs: \$2,333,646 Useful Life: 13.50 years

This Notice is published pursuant to N.J.S.A. 40A:2-17.

Clerk of the Board of Chosen Freeholders County of Union State of New Jersey

Local Unit: County of Union

Dept/Div	PROJECT TITLE	Requested Equip/Const Proi	Professional Services	Section 20 Expenses	Estimated Total Cost	Cap Impr Funds	Grants & Other Funds	Est debt to be
Information Systems			Services				Other Funds	Authorized
	Replacement / Upgrade of Computers (100 computers)	100,000		3,000	103,000	5,150		97,850
Information Systems	Replacement/ Upgrade of File Servers	75,000		2,250	77,250	3,863		73,387
Information Systems	Upgrade of Data Infrastructure including data switches, wiring	75,000		2,250	77,250	3,863		73,387
Information Systems	Upgrade / replacement of burglar alarms	40,000		0	40,000	2,000		38.000
Information Systems	Replacement / Upgrade of Telephone Systems	50,000		1,500	51,500	2,575		48,925
Information Systems	Phone System/Equipment for Elizabeth One-Stop - Human Services	25,000		0	25,000	1,250		23,750
Information Systems	Acquisition of computers and printers - Runnells	25,000		. 0	25,000	1,250		23,750
Information Systems Total		390,000	0	9,000	399,000	19,951	0	379,049

Local Unit County of Union

Dept/Div	PROJECT TITLE	Requested Equip/Const Proj	Professional Services	Section 20 Expenses	Estimated Total Cost	Cap Impr Funds	Grants & Other Funds	Est debt to be Authorized
	Preservation Plan and engineering/architectural for restoration of House						1	
Parks	#7-Deserted Village	150,000		4,500	154,500	7,725		146,775
Parks	Design of Lights and Artificial Turf Fields at Rizzuto Park and Boulevard Soccer Field	40,000		0	40,000	2,000		38,000
Parks	Recycling Containers for Parks System	40,000		0	40,000	2,000		38,000
Parks	Stabilization of sections of eroding streambank - Main Tributary to upper Echo Lake	200,000		6,000	206,000	10,300		195.700
Parks	Construction of new workshop & storage buildings, truck open air garages at Galloping Hill Service Yard	3,000,000		90,000	3,090,000	154,500		2,935,500
Parks	Recreational Equipment and playground replacement parts, including the replacement and installation of skate park and large playground	335.000		10.050	345.050	17.253		207 707
	equipment							327,797
Parks	Design and construction of new club house at Galloping Hill Golf Course	1,000,000		30,000	1,030,000	51,500		978,500
Parks Total		4,765,000	0	140,550	4,905,550	245,278	0	4,660,272

Local Unit County of Union

Dept/Div	PROJECT TITLE	Requested Equip/Const Proj	Professional Services	Section 20 Expenses	Estimated Total Cost	Cap Impr Funds	Grants & Other Funds	Est debt to be Authorized
Runnell's Hospital	Upgrade elevators control panels	140,000		4,200	144,200	7,210		136,990
Runnell's Hospital	Installation of handrails	200,000		6,000	206,000	10,300		195,700
Runneli's Hospital	Incremental resident/patient rooms HVAC units	100,000		3,000	103,000	5,150		97,850
Runnell's Hospital	Refurbish dining rooms and day rooms	200,000		6,000	206,000	10,300	_	195,700
Runnell's Hospital	Replace food delivery carts	15,000		0	15,000	750		14,250
Runnell's Hospital	Acquisition and the installation of a portable electric blast chiller	25,000		0	25,000	1,250		23,750
Runnell's Hospital Total		680,000	0	19,200	699,200	34,960	0	664,240

Local Unit, County of Union

Dept/Div	PROJECT TITLE	Requested Equip/Const Proj	Professional Services	Section 20 Expenses	Estimated Total Cost	Cap Impr Funds	Grants & Other Funds	Est debt to be Authorized
Facilities Management	Elevator upgrade	500,000		15,000	515,000	25,750		489,250
Facilities Management	Mechanical Systems upgrade	250,000		7,500	257,500	12,875		244,625
Facilities Management	Roof replacement/repairs on various County buildings including the Annex, Juvenile Quarters and Administration Building	250,000		7,500	257,500	12,875		244,625
Facilities Management	HVAC various buildings and control systems	350,000		10,500	360,500	18,025		342,475
Facilities Management	Fire Alarm violations and system controls upgarde in various County buildings	500,000		15,000	515,000	25,750		489,250
Facilities Management	ADA compliance renovations or retrofit	150,000		4,500	154,500	7,725		146,775
Facilities Management	Bids - Capital dollars for various bids including plumbing and electrical	500,000		15,000	515,000	25,750		489,250
Facilities Management	Renovations to lockers room and pods - Oriscello Correctional Facility	9,000,000		270,000	9,270,000	463,500		8,806,500
Facilities Management	Renovation/Restoration to Parking Garage, Eliz Complex	3,000,000		90,000	3,090,000	154,500		2,935,500
Facilities Management	Fire Code Violation renovation and upgrades - Courthouse	5,000,000		150,000	5,150,000	257,500		4,892,500
Facilities Management	Construction, renovations and/or upgrade to Westfield Complex	1,000,000		30,000	1,030,000	51,500		978,500
Facilities Management Total		20,500,000		615,000	21,115,000	1,055,750	0	20,059,250

Local Unit. County of Union

Dept/Div	PROJECT TITLE	Requested Equip/Const Proj	Professional Services	Section 20 Expenses	Estimated Total Cost	Cap Impr Funds	Grants & Other Funds	Est debt to be Authorized
Engineering	County signals rehabilitation program	3,308,000		99,240	3,407,240	170,362		3,236,878
Engineering	County road resurfacing program 2009	4,000,000		120,000	4,120,000	31,000	3,500,000	589,000
Engineering	Dam inspections and rehabilitation program	35,000		0	35,000	1,750		33,250
Engineering	Professional engineering services		1,200,000	0	1,200,000	60,000		1,140,000
Engineering	Playground Resurfacing	400,000		12,000	412,000	20,600		391,400
Engineering	Improvements to Watchung Reservation Loop Area	100,000		3,000	103,000	5,150		97,850
Engineering	Replacement of four (4) spray pools w/ water spray features - Warinanco Park, Cadar Brook Park, Mattano Park & Ulrich Pool	100,000		3,000	103,000	5,150		97,850
Engineering	Acquisition and Installation of a Prefabricated Restroom at Track/Tennis Court Area, Warinanco Park	500,000		15,000	515,000	25,750		489,250
Engineering	One (1) 40x100 prefabricated Structure at Houdaille Quarry-Storage of Equipment and Supplies	125,000		3,750	128,750	6,438		122,312
Engineering	Renovation of restrooms, tack rooms & upgrade of refreshment stand up to current code, together with the continuation of the paddock replacement project Watchung Stables	175,000		5,250	180,250	9,013		171,237
Engineering	Purchase of parts and equipment for maintenance bids	170,000		5,100	175,100	8,755		166,345
Engineering Total		8,913,000	1,200,000	266,340	10,379,340	343,968	3,500,000	6,535,372

Dept/Div	PROJECT TITLE	Requested Equip/Const Proj	Professional Services	Section 20 Expenses	Estimated Total Cost	Cap Impr Funds	Grants & Other Funds	Est debt to be Authorized
Motor Vehicles	Acquisition of Two dump trucks	300,000		9,000	309,000	15,450		293,550
Motor Vehicles	Sweeper	200,000		6,000	206,000	10,300		195,700
Motor Vehicles	Acquisition of Two vans - Facilities Management	80,000		2,400	82,400	4,120		78,280
Motor Vehicles	Acquisition of one bucket lift truck - Engineering	107,000		3,210	110,210	5,511		104,699
Motor Vehicles	Motorized Equipment for Golf Courses	438,200		13,146	451,346	22,567		428,779
Motor Vehicles	Motorized Vehicles for Park Maintenance	110,000		3,300	113,300	5,665		107,635
Motor Vehicles	Motorized Equipment and Attachments for Park Maintenance	300,000		9,000	309,000	15,450		293,550
Motor Vehicles	Hotshot 11 60/40 (replace 2000 Hotshot) - Human Services	35,931		0	35,931	1,797		34,134
Motor Vehicles	Paratransit Wheel lift equipped vehicles (4) - Human services	270,000		8,100	278,100	13,905		264,195
Motor Vehicles	Specialized equipment to repair Ford Diesel engines when warranty expires - Human Services	10,000		0	10,000	500	_	9,500
Motor Vehicles	Transport Van - Correctional Services	38,000		0	38,000	1,900	<u> </u>	36,100
Motor Vehicles	Special Operation's Unit equipment vehicle - Police	50,000		1,500	51,500	2,575		48,925
Motor Vehicles	One Tahoe - Sheriff	38,000		0	38,000	1,900		36,100
Motor Vehicles	Two transportion vans - Sheriff	86,000		2,580	88,580	4,429		84,151
Motor Vehicles Total		2,063,131	0	58,236	2,121,367	106,069	0	2,015,298

County of Union

Local Unit: County of Union

Dept/Div	PROJECT TITLE	Requested Equip/Const Proj	Professional Services	Section 20 Expenses	Estimated Total Cost	Cap Impr Funds	Grants & Other Funds	Est debt to be Authorized
Human Services	Volrath 4 well Electric Stream Table	2,000		0	2,000	100		1,900
Human Services	Market Forge Steamer 2AM36G300A	18,421		0	18,421	921		17,500
Human Services	Elizabeth One-Stop Furnishings	100,000		3,000	103,000	5,150		97,850
Human Services Total		120,421	0	3,000	123,421	6,171	0	117,250

Local Unit County of Union

Dept/Dıv	PROJECT TITLE	Requested Equip/Const Proj	Professional Services	Section 20 Expenses	Estimated Total Cost	Cap Impr Funds	Grants & Other Funds	Est debt to be Authorized
County Police	Police Radio Replacement Program (Police)	88,000	·	2,640	90,640	4,532		86,108
County Police	Network Enhancements and Disaster Recovery (Police)	25,000		0	25,000	1,250		23,750
County Police	Evidence Documentation & Photography System (Detective Bureau)	50,000		1,500	51,500	2,575		48,925
County Police	Upgrade to Police Officer Scheduling System	10,000		0	10,000	500		9,500
County Police	Replacement program for Mobile Data Terminals	125,000		3,750	128,750	6,438		122,312
County Police	Replacement program of interrogation rooms recording equipment	25,000		0	25,000	1,250		23,750
County Police	Ballistic Laboratory furniture	85,000		2,550	87,550	4,378		83,172
County Police	Upgrade Facility Video CCTV	25,000		0	25,000	1,250		23,750
County Police Total		433,000	0	10,440	443,440	22,173	0	421,267

Local Unit. County of Union

Dept/Div	PROJECT TITLE	Requested Equip/Const Proj	Professional Services	Section 20 Expenses	Estimated Total Cost	Cap Impr Funds	Grants & Other Funds	Est debt to be Authorized
Corrections	Acquisition of Furniture	10,000		0	10,000	500		9,500
Corrections	Inmate property storage units	50,000		1,500	51,500	2,575		48,925
Corrections	Sound dampen video conference room	5,000		0	5,000	250		4,750
Corrections	One X-Ray machine	25,000		0	25,000	1,250		23,750
Corrections	Telephone system- Investigate Unit	40,000		0	40,000	2,000		38,000
Corrections	Closed circuit television system	20,000		٥١	20,000	1,000		19,000
Corrections	Computers and printers	16,000		0	16,000	800		15,200
Corrections Total		166,000	0	1,500	167,500	8,375	0	159,125

County of Union

Local Unit: County of Union

Dept/Div	PROJECT TITLE	Requested Equip/Const Proj	Professional Services	Section 20 Expenses	Estimated Total Cost	Cap Impr Funds	Grants & Other Funds	Est debt to be Authorized
	HAZMAT Mass Identification System	115,000		3,450	118,450	5,923		112,527
Emergency Management	Radio Equipment upgrade for HAZMAT	37,500		0	37,500	1,875		35,625
Emergency Management	Fire Academy replacement equipment	25,000		0	25,000	1,250		23,750
Emergency Management		177,500	0	3,450	180,950	9,048	0	171,902

Local Unit County of Union

Dept/Dtv	PROJECT TITLE	Requested Equip/Const Proj	Professional Services	Section 20 Expenses	Estimated Total Cost	Cap Impr Funds	Grants & Other Funds	Est debt to be Authorized
County Clerk	Acquisition of one microfilm reader	15,000		0	15,000	750		14,250
County Clerk	Two time clock	1,000		0	1,000	50		950
County Clerk	Two book & page mumbering machines	2,400		0	2,400	120		2,280
County Clerk	Two printers	1,000		0	1,000	50		950
County Clerk	Five label machines	2,200		0	2,200	110		2,090
County Clerk	Two paper schredders	700		0	700	35		665
County Clerk Total		22,300	0	0	22,300	1,115	0	21,185

County of Union

Local Unit County of Union

Est debt to

Requested
Equip/Const Professional
Proj Services Estimated Total Cost Cap impr Funds Section 20 Grants & be Dept/Div PROJECT TITLE Expenses Other Funds Authorized Sheriff Sheriff Total Radio replacement 25,000 25,000 25,000 25,000 23,750 23,750 0 1,250 0 0 1,250

County of Union

Local Unit. County of Union

Dept/DIv	PROJECT TITLE	Requested Equip/Const Proj	Professional Services	Section 20 Expenses	Estimated Total Cost	Cap Impr Funds	Grants & Other Funds	Est debt to be Authorized
Prosecutor	(4) Large Capacity Shredders (clerical)	12,000		0	12,000	600	Γ	11,400
Prosecutor	(1) Space Saver Electronic Storage System for 3rd Floor (cierical)	67,000		2,010	69,010	3,451		65,559
Prosecutor	(50) Personal Computers	69,000		2,070	71,070	3,554		67,516
Prosecutor	(2) Power Edge 2950 Network Servers	21,000		0	21,000	1,050		19,950
Prosecutor	(6) Hewlett Packard Laser Jet 9050n Network Printers	23,000		0	23,000	1,150		21,850
Prosecutor	(4) Dell M409WX Ultra Mobile Projectors w/carrying case and IR Remote	5,200		0	5,200	260		4,940
Prosecutor	Scanners, Printers	30,000		0	30,000	1,500		28,500
Prosecutor	(4) Cisco Catalyst 2950 48 10 100 Switches	11,250		0	11,250	563		10,687
Prosecutor	Gas Chromatograph-Mass Selective Detector (GC-MSD)	95,000		2,850	97,850	4,893		92,957
Prosecutor	Alternate Light Source	15,000		0	15,000	750		14,250
Prosecutor	(3) NEC VT700 Multimedia Projector (Police Academy)	3,000			3,000	150		2,850
Prosecutor	(2) Raptor Mini-DVR audio video recording device w/covert camera	9,990		0	9,990	500		9,490
Prosecutor	(3) Body worn audio collection and transmission	5,385		0	5,385	269		5,116
Prosecutor	(3) Body worn audio recording device	3,585		0	3,585	179		3,406
Prosecutor	(2) Covert surveillance cameras in covert enclosures with power	12,400		0	12,400	620		11,780
rosecutor Total		382,810	0	6,930	389,740	19,489	0	370,251

Local Unit: County of Union

Dept/Div	PROJECT TITLE	Requested Equip/Const Proj	Professional Services	Section 20 Expenses	Estimated Total Cost	Cap Impr Funds	Grants & Other Funds	Est debt to be Authorized
Vo-Tech	Curbing and paving	100,000			100,000			100,000
Vo-Tech	Construct/Acquire a storage facility	200,000			200,000			200,000
Vo-Tech	HVAC and plumbing upgrade	100,000			100,000			100,000
Vo-Tech	Upgrade elevator- Magnet High School	50,000			50,000			50,000
Vo-Tech	Interior renovations - District Wide	200,000			200,000			200,000
Vo-Tech	Upgrade career academy equipment	200,000			200,000			200,000
Vo-Tech	Acquisition of technical High School instructional equipment	250,000			250,000			250,000
Vo-Tech	Upgrade Magnet High School Computer Lab	150,000			150,000			150,000
Vo-Tech	Allied Health Sciences High School Computer Labs	150,000			150,000			150,000
Vo-Tech Total		1,400,000	0	0	1,400,000	0	0	1,400,000

County of Union

Local Unit: County of Union

Dept/Div	PROJECT TITLE	Requested Equip/Const Proj	Professional Services	Section 20 Expenses	Estimated Total Cost	Cap Impr Funds	Grants & Other Funds	Est debt to be Authorized
College	College Wide Technology Upgrades	660,000		 -	660,000		T	660,000
College	Instructional and non-instructional furniture and equipment	340,000			340,000		 	340,000
College Total		1,000,000	0	0	1,000,000	0	0	1,000,000
Grand Total		41,038,162	1,200,000	1,133,646	43,371,808	1,873,597	3,500,000	37,998,211