

UNION COUNTY FEDERAL FUNDS AND WORKFIRST NEW JERSEY FUNDS COMPARISON PY 2014 VS. PY 2015

	WIA	WIOA	Year to Year Variance	
	PY 2014	PY 2015	\$	%
Adult	1,291,825	1,209,164	-82,661	-6.40%
Dislocated Worker	1,648,125	1,432,654	-215,471	-13.07%
Youth	1,274,617	1,192,138	-82,479	-6.47%
Total	4,214,567	3,833,956	-380,611	-9.03%

<u>TANF</u>	FY 2015	FY 2016	Year to Year Variance	
			\$	%
Work Activities	1,431,872	1,517,473	85,601	5.98%
Case Management	257,737	265,806	8,069	3.13%
CAVP	47,167	49,000	1,833	3.89%
Work Verification	46,700	49,000	2,300	4.93%
Total	1,783,476	1,881,279	97,803	5.48%

<u>GA/SNAP</u>				
Work Activities	760,222	755,881	-4,341	-0.57%
Case Management	136,840	152,537	15,697	11.47%
Total	897,062	908,418	11,356	1.27%

Total TANF & GA/SNAP	2,680,538	2,789,697	109,159	4.07%
---------------------------------	------------------	------------------	----------------	--------------

Total Federal and Workfirst New Jersey Funds	6,895,105	6,623,653	-271,452	-3.94%
---	------------------	------------------	-----------------	---------------