

WORKFORCE INNOVATION and OPPORTUNITY ACT 2015

2015	WIOA Notice of Obligation	
	Adult	\$1,209,164.00
	Dislocated Worker	\$1,432,654.00
	Youth	\$1,192,138.00
		\$3,833,956.00
Admin	WIOA Administration (10%)	
	Adult	\$120,916.40
	Dislocated Worker	\$143,265.40
	Youth	\$119,213.80
		\$383,395.60
Program	WIOA Program (90%)	
	Adult	\$1,088,247.60
	Dislocated Worker	\$1,289,388.60
	Youth	\$1,072,924.20
		\$3,450,560.40
Program Breakdown	WIOA Operating Expenses (40%)	
	Adult	\$435,299.04
	Dislocated Worker	\$515,755.44
	Youth	\$429,169.68
		\$1,380,224.16
Program Breakdown	WIOA Training (60%)	
	Adult	\$652,948.56
	Dislocated Worker	\$773,633.16
	Youth	\$643,754.52
		\$2,070,336.24

2015	WFNJ Notice of Obligation	
	WFNJ TANF	
	Case Management	\$265,806.00
	Work Activities	\$1,517,473.00
		\$49,000.00
		\$49,000.00
		\$152,537.00
		\$755,881.00
		\$2,789,697.00
Administration	WFNJ Administration (12%)	
	WFNJ TANF	
	Case Management	\$31,896.72
	Work Activities	\$182,096.76
		\$18,304.44
		\$90,705.72
		\$5,880.00
		\$328,883.64
PROGRAM	WFNJ Program (88%)	
	WFNJ TANF	
	Case Management	\$233,909.28
	Work Activities	\$1,335,376.24
		\$134,232.56
		\$665,175.28
		\$2,368,693.36

WORKFIRST NEW JERSEY 2015

Program Breakdown	Operating Expenses	
	WFNJ TANF	
	Case Management	\$233,909.28
	Work Activities	\$667,688.12
		\$134,232.56
		\$332,587.64
		\$1,368,417.60
Program Breakdown	Employment Directed Activities	
	WFNJ TANF	
	Work Activities	\$667,688.12
	WFNJ GA/SNAP	
		\$332,587.64
		\$1,000,275.76
Program Breakdown	CAVP	
	Work Verification	
		\$43,120.00
		\$49,000.00
		\$92,120.00
Summary	WIA & WFNJ 2014	
	Administration	\$712,279.24
	Program Operating Expenses	\$2,748,641.76
	Occupational Training	\$3,070,612.00
		\$92,120.00
		\$6,623,653.00