### UNION COUNTY WORKFORCE INVESTMENT BOARD



JUNE 27, 2014 UNION COUNTY COLLEGE 1033 SPRINGFIELD AVE, CRANFORD, NJ

GLENN NACION, CHAIR
CARLOS VALDES, VICE CHAIR
ERICH PETER, SECRETARY
KEVIN LYNOTT, CHAIR EMERITUS

SERGIO GRANADOS, FREEHOLDER
ALFRED FAELLA, COUNTY MANAGER
WILLIAM REYES, JR., DEPUTY COUNTY MANAGER
ANTONIO RIVERA, MSW, WIB DIRECTOR

JEAN KOSZULINSKI, ONE STOP DIRECTOR

## I. CALL TO ORDER GLENN NACION

## II. OPEN PUBLIC MEETINGS ACT GINA TUESDA

#### **OPEN PUBLIC MEETINGS ACT**

The Chair wishes to announce that, pursuant to the requirements of N.J.S.A. 10:4-10 of the Open Public Meetings Act, adequate notice of this meeting of the Union County Workforce Investment Board has been given by mailing the year 2013 annual meeting schedule to the newspapers circulating within the County of Union and designated to receive such notice, and by posting the Year 2013 annual meeting schedule in the County Court House and by filing the year 2013 annual meeting schedule with the Office of the County Clerk.

#### **OPEN PUBLIC MEETINGS ACT**

Furthermore, the Chair wishes to announce that adequate notice of the location of this meeting has been given by providing at least forty-eight hour notice to the newspapers circulating within the County of Union and designated to receive such notice and by posting the said notice at least forty-eight hours prior to this meeting in the Court House and by filling the notice at least forty-eight hours in advance of this meeting with Office of the County Clerk.

The Chair requests that the above statement be entered in full in the minutes of this meeting.

III. ROLL CALL
GINA TUESDA

IV. APPROVAL OF THE APRIL 25<sup>TH</sup>, 2014
MEETING MINUTES
GLENN NACION

### **ACTION REQUIRED**

A MOTION TO APPROVE
THE APRIL 25, 2014
MEETING MINUTES

V. MEMBERSHIP APPOINTMENT

V. MEMBERSHIP APPOINTMENT

Jose M. Colon, Vice President
JP Morgan Chase Bank
Business & Community Banking Channel

### **ACTION REQUIRED**

# A MOTION TO APPROVE THE RECOMMENDED MEMBERSHIP APPOINTMENTS

## AGENDA VI. WIB DIRECTOR'S REPORT

ANTONIO RIVERA

#### VI. WIB DIRECTOR'S REPORT

# May 20<sup>th</sup> Business 2 Business Networking Reception



### Union County Business Leaders Networking Reception Reminder

300+ Businesses Registered for Today's Event

#### Sponsored By

Union County Board of Chosen Freeholders
Union County Workforce Investment Board

#### **Networking Reception Details**

Date: May 20, 2014
Time: 5:30PM – 8:30PM
Place: The Lobby Restaurant
821 Spring Street

(Route 1&9) Elizabeth, NJ 07201



#### WORKFORCE INVESTMENT BOARD EMPLOYER SERVICES

- On The Job Training (OJT) Grants
- Customized Training for Incumbent Workers
- ☑ Federal Bonding Program
- Recruitment Assistance (Job Orders)
- ✓ Work Opportunity Tax Credit (WOTC)
- ☑ Business Attraction, Expansion & Retention

Antonio Rivera, MSW, Director Workforce Investment Board 10 Elizabethtown Plaza, 4<sup>th</sup> FL Elizabeth, New Jersey 07207



Phone: (908) 527-4195
Fax: (908) 659-7406
URL: www.ucnj.org/wib
Email: arivera@ucnj.org

#### VI. WIB DIRECTOR'S REPORT

May 20th Business 2 Business Networking Reception







#### VI. WIB DIRECTOR'S REPORT

Business 2 Business Networking Reception
Save The Date



#### VI. WIB DIRECTOR'S REPORT

#### Workforce Innovation Business Center

at Jersey Gardens Mall, Elizabeth, NJ

#### THE PARTNERS

Union County Board of Chosen Freeholders
Union County Workforce Investment Board
Union County College Industry-Business Institute
Union County Economic Development Corporation
Elizabeth Development Company
City Of Elizabeth

#### VI. WIB DIRECTOR'S REPORT

#### Workforce Innovation Business Center

at Jersey Gardens Mall, Elizabeth, NJ

#### **TRAINING**

- ✓ON THE JOB TRAINING PROGRAM
- SECTOR-BASED OCCUPATIONAL TRAINING
- ✓ READY TO WORK BUSINESS SOFT SKILLS
- ✓YOUTH EMPLOYMENT & TRAINING
- ✓INCUMBENT WORKER TRAINING
- ✓ ENTREPRENEURSHIP TRAINING

#### VI. WIB DIRECTOR'S REPORT

#### Workforce Innovation Business Center

at Jersey Gardens Mall, Elizabeth, NJ

#### **SECTORS**

- ✓ RETAIL, HOSPITALITY & TOURISM
- **✓** HEALTHCARE
- ✓TRANSPORTATION, LOGISTICS & DISTRIBUTION
- ✓ FINANCIAL SERVICES
- SUPPLY CHAIN MANAGEMENT
- **✓** CONSTRUCTION

#### VI. WIB DIRECTOR'S REPORT

#### Workforce Innovation Business Center

at Jersey Gardens Mall, Elizabeth, NJ

FUNDING	1,000,000	LEVEL OF SERVICE
ADULT	200,000	50
DISLOCATED WORKERS	550,000	130
YOUTH	250,000	120
	Total	300

#### VI. WIB DIRECTOR'S REPORT

#### PROGRAM YEAR 2014-2015 PROPOSED BUDGET - WIA

WIA Notice of Obligation Adult Dislocated Worker Youth	\$1,291,825.00 \$1,648,125.00 \$1,274,617.00 <b>\$4,214,567.00</b>
WIA Administration (10%) Adult Dislocated Worker Youth	\$129,182.50 \$164,812.50 \$127,461.70 <b>\$421,456.70</b>
WIA Program (90%) Adult Dislocated Worker Youth	\$1,162,642.50 \$1,483,312.50 \$1,147,155.30 \$3,793,110.30

#### VI. WIB DIRECTOR'S REPORT

#### PROGRAM YEAR 2014-2015 PROPOSED BUDGET - WIA

WIA Operating Expenses (40%)	
_ Adult	\$465,057.00
Dislocated Worker	\$593,325.00
g Youth	\$458,862.12
Dislocated Worker Youth	\$1,517,244.12
WIA Training (60%) Adult Dislocated Worker	
Adult Adult	\$697,585.50
Dislocated Worker	\$889,987.50
Youth	\$688,293.18
	\$2,275,866.18

#### VI. WIB DIRECTOR'S REPORT

#### PROGRAM YEAR 2014-2015 PROPOSED BUDGET - WFNJ

	WFNJ Notice of Obligation WFNJ TANF	
14	Case Management	\$257,737.00
	Work Activities	\$1,431,872.00
	CAVP	\$47,167.00
	Work Verification	\$46,700.00
	WFNJ GA/SNAP	
	Case Management	\$136,840.00
	Work Activities	\$760,222.00
		\$2,680,538.00
'		

#### VI. WIB DIRECTOR'S REPORT

#### PROGRAM YEAR 2014-2015 PROPOSED BUDGET - WFNJ

	WFNJ Administration (12%) WFNJ TANF	
Administration	Case Management	\$30,928.44
	Work Activities	\$171,824.64
	WFNJ GA/SNAP	•
	Case Management	\$16,420.80
ĕ	Work Activities	\$91,226.64
		\$310,400.52
PROGRAM	WFNJ Program (88%) WFNJ TANF Case Management Work Activities WFNJ GA/SNAP Case Management Work Activities	\$226,808.56 \$1,260,047.36 \$120,419.20 \$668,995.36 <b>\$2,276,270.48</b>

#### VI. WIB DIRECTOR'S REPORT

#### PROGRAM YEAR 2014-2015 PROPOSED BUDGET - WFNJ

	Operating Expenses WFNJ TANF	
	Case Management	\$226,808.56
	Work Activities	\$630,023.68
	WFNJ GA/SNAP	
_	Case Management	\$120,419.20
ě	Work Activities	\$334,497.68
Breakdown		\$1,311,749.12
eg	Employment Directed Activities	
	WFNJ TANF	
Program	Work Activities	\$630,023.68
g	WFNJ GA/SNAP	
Ψ.	Work Activities	\$334,497.68
		\$964,521.36
	CAVP	\$47,167.00
	Work Verification	\$46,700.00
		\$93,867.00

#### VI. WIB DIRECTOR'S REPORT

#### PROGRAM YEAR 2014-2015 PROPOSED BUDGET - WFNJ

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Administration

Program Operating Expenses

Occupational Training

Other

Summary

\$731,857.22

\$2,828,993.24

\$3,240,387.54

\$93,867.00

\$6,895,105.00

### **ACTION REQUIRED**

A MOTION TO APPROVE
THE RECOMMENDED
PROGRAM YEAR 2014-2015 BUDGET

VII. ONE STOP DIRECTOR'S REPORT

JEAN KOSZULINSKI

## AGENDA VIII. COMMITTEE REPORTS

## AGENDA VIII. COMMITTEE REPORTS

#### **BUSINESS & INDUSTRY**

ERICH PETER

VIII. COMMITTEE REPORTS

#### ONE STOP CAREER CENTER

GLENN NACION

VIII. COMMITTEE REPORTS

## DISABILITIES COMMITTEE RICHARD CAPAC

VIII. COMMITTEE REPORTS

#### **ADULT EDUCATION & LITERACY**

ROBERTO CAMACHO

IX. OLD BUSINESS

X. NEW BUSINESS

XI. NEXT WIB MEETING
SEPEMBER 26, 2014 @ 9AM
LOCATION:

UNION COUNTY COLLEGE
EXECUTIVE EDUCATION CENTER
CRANFORD, NJ

XII. ADJOURNMENT

#### COUNTY OF UNION

### WORKFORCE INVESTMENT BOARD OF DIRECTORS MEETING UNION COUNTY COLLEGE, EXECUTIVE EDUCATION CENTER, 2<sup>ND</sup> FLOOR 1033 SPRINGFIELD AVE, CRANFORD, NJ 07016 9:00A.M. FRIDAY, JUNE 27, 2014

#### **AGENDA**

l.	CALL TO ORDER	GLENN NACION	
II.	OPEN PUBLIC MEETINGS	GINA TUESTA	
III.	ROLL CALL		GINA TUESTA
IV.	APPROVAL OF THE APRIL	. 25 <sup>TH</sup> MEETING MINUTES	GLENN NACION
<b>v</b> .	MEMBERSHIP APPOINTMI JOSE COLON, JP MORGAN	Antonio Rivera	
VI.	WIB DIRECTOR'S REPORT PROGRAM YEAR 2014-20	Antonio Rivera	
VII.	ONE STOP OPERATOR'S	Jean Koszulinski	
VIII.	COMMITTEE REPORTS BUSINESS & INDUSTRY CO ONE STOP COMMITTEE DISABILITIES ISSUES COMI ADULT EDUCATION & LITE	ERICH PETER GLENN NACION RICHARD CAPAC ROBERTO CAMACHO	
IX.	OLD BUSINESS		
X.	NEW BUSINESS		
XI.	NEXT WIB MEETING  ADJOURNMENT	9:00AM, SEPTEMBER 26, 2014 UNION COUNTY COLLEGE, CRANFOR	RD, NJ