

# **BOARD OF ELECTIONS**

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## **2016 Budget Presentation**

## **2015 ACCOMPLISHMENTS BOARD OF ELECTIONS**

**Bill was passed by both houses exempting  
Board Workers from paying State taxes  
waiting for Governor to sign.**

# **2016 GOALS & OBJECTIVES BOARD OF ELECTIONS**

**Update Board Worker manual**

**BOARD OF ELECTIONS**

<b>Description</b>	<b>2015 Adopted Budget</b>	<b>2015 Modified Budget</b>	<b>2015 Expenditures</b>	<b>2016 Budget Request</b>
Salaries	1,206,741	1,206,741	1,201,534.65	1,279,418
Overtime	30,000	30,000	35,810.56	100,000
Seasonal	107,000	107,000	84,168.00	140,000
Poll Workers	750,000	750,000	715,234.59	770,000
Other Expenses	335,500	335,500	241,139.62	350,000
<b>Total</b>	<b>2,429,241</b>	<b>2,429,241</b>	<b>2,277,887.42</b>	<b>2,639,418</b>

<b>Vacancies</b>	1	29,714
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