

PROSECUTOR

2016 Budget Presentation

2015 Overview

Adult cases booked: 3,502

Adult trials: 59

Juvenile cases booked: 1,010

Juvenile trials: 28

2015 ACCOMPLISHMENTS: MAJOR CASES PROSECUTOR

- Twenty-eight arrests in long-term racketeering investigations targeting Elizabeth-based Crips sets (State v. Daniels et al.; State v. Cooper et al.)
- Arrest in July 2015 spree killings spanning from Elizabeth into Pennsylvania (State v. West)
- Three convicted in May 2015 following four-month murder trial (State v. Lewis, Torres, and Harris)
- October 2015 guilty verdict for DV-related killing outside Elizabeth YWCA (State v. Guillette)

2015 ACCOMPLISHMENTS: INITIATIVES/ OUTREACH PROSECUTOR

- UCPO Body-Worn Camera (BWC) Program
- Vertical prosecution
- Law enforcement/community relationship-building meetings (two in Elizabeth, one in Plainfield, more in planning stages)
- Second annual Union County C.A.R.E.S. (Community, Action, Response, Education, Safety) Domestic Violence Symposium
- Third annual UCPO Forum for School Administrators



Union County Body-Worn Camera Deployment

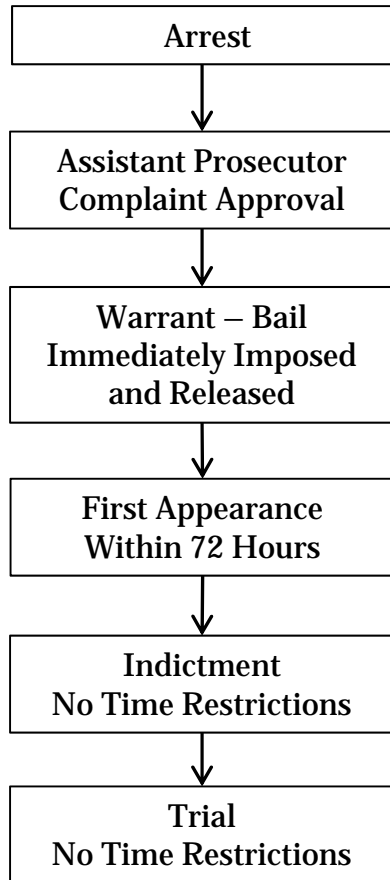
	Department	Number of Cameras	Deployment Date	Manufacturer
1	Berkeley Heights	15	TBD	L3
2	Clark	20	2/02/2016	WatchGuard
3	Elizabeth	250	12/30/2015	TASER
4	Fanwood	14	1/28/2016	TASER
5	Garwood	14	12/18/2015	TASER
6	Kean University	12	3/05/2015	TASER
7	Linden	95	4/01/2016	TASER
8	Mountainside	18	12/01/2015	TASER
9	New Providence	24	TBD	TASER
10	Plainfield	92	12/16/2015	TASER
11	Rahway	60	3/11/2016	WatchGuard
12	Roselle Park	32	11/16/2015	TASER
13	Scotch Plains	35	11/07/2015	TASER
14	Sheriff's Office	13	2/01/2016	TASER
15	Springfield	16	5/01/2016	HD Protect Z1
16	Union County Police	55	TBD	TBD

2016 GOALS and OBJECTIVES PROSECUTOR

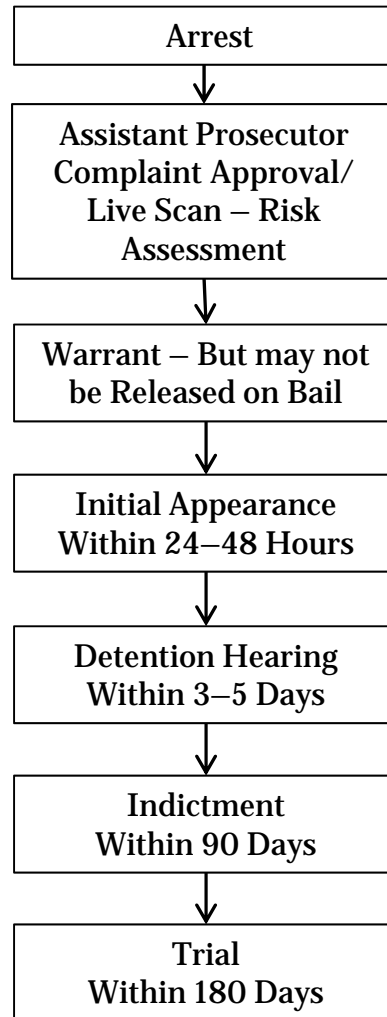
- 2017 implementation of bail reform
- Union County Family Justice Center
- Body-Worn Camera Program study
- Fair and Impartial Police Training Program

Bail Reform/Speedy Trial

Before Bail Reform



After Bail Reform



Key Changes in Responsibilities for Assistant Prosecutors

- Larger Screening Role
- Risk Assessments
- More Upfront Case Review Before Initial Appearance
- Increased Discovery Obligations
- Detention Hearings (400 to 600 per year)
- Possible Probable Cause Hearings
- Speedy Trial Deadlines (on detained defendants)

PROSECUTOR

Description	2015 Adopted Budget	2015 Modified Budget	2015 Expenditures	2016 Budget Request
Salaries	20,019,040	19,794,040	18,339,637.10	20,690,688
Overtime	600,000	825,000	754,679.66	700,000
Seasonal	50,000	50,000	41,969.89	100,000
Other Expenses	765,000	765,000	622,643.50	765,000
Total	21,434,040	21,434,040	19,758,930.15	22,255,688

Request for new positions		11	705,000	County Bail Reform
Vacancies		10	990,295	County
		1	41,811	Trust