

SHERIFF

2016 Budget Presentation

2015 ACCOMPLISHMENTS

SHERIFF

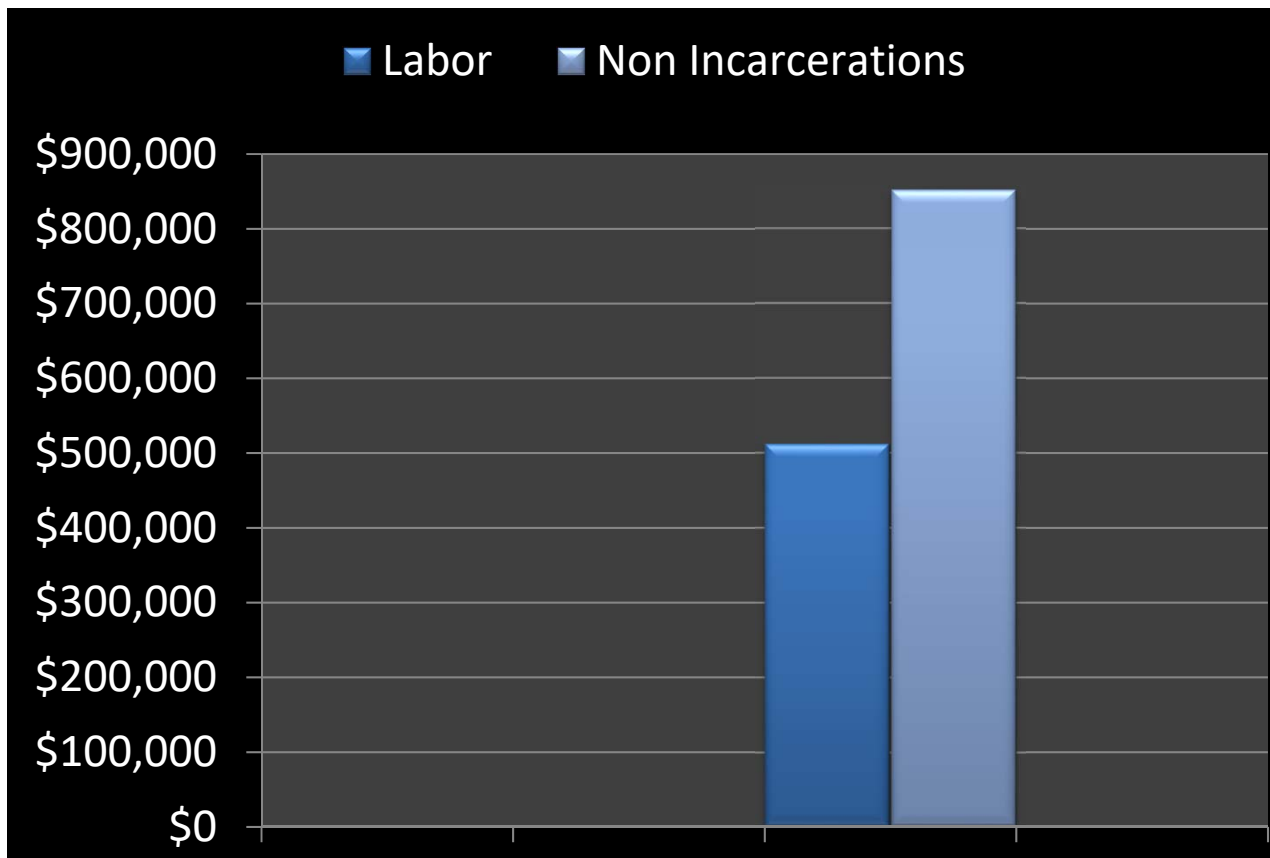
- Reorganized our outside units, creating more synergy and efficiencies among them. Developed a new table of organization.
- Divided our Crime Scene Unit and criminal identification into two units for stronger utilization.
- Began Active shooter training and drills within the courthouse complex.
- Reduced significantly the number of officers performing clerical functions.
- Began our transition for security for the new courthouse.
- Implemented automated time and attendance system.
- Implemented automated report writing and GPS tracking.
- Began a successful onsite fitness/wellness program.
- Brought in over two million dollars in revenue for the county from business office activities.
- Maintained our partnership with the prosecutor's office, staffing homeland security and domestic violence efforts.
- Began a social media effort including a new sheriff's app.
- Completed thousands of prisoner movements without incident both in transporting prisoners and court room settings.
- We had another successful youth academy, with over one hundred young people attending our two summer sessions.

2016 GOALS & OBJECTIVES SHERIFF

- Expand the community policing unit to more municipalities.
- Institute the use of body worn cameras.
- Implement full promotional exams and training plans from them.
- Active shooter drills for all buildings in the courthouse complex.
- Expand cad/report management system to all outside units.
- Expand social media/messaging to residents.
- Prepare for 2017 reaccreditation by NJ Chiefs of Police.

Continue to engage young people through our youth academy.

SLAP Savings to the County of Union



Total Savings of \$1,363,980

SHERIFF				
Description	2015 Adopted Budget	2015 Modified Budget	2015 Expenditures	2016 Budget Request
Salaries	16,768,497	16,768,497	15,893,697.48	17,678,287
Overtime	620,000	620,000	679,320.51	670,425
Seasonal	34,000	34,000	30,566.27	34,000
Other Expenses	367,459	367,459	336,095.47	468,959
Total	17,789,956	17,789,956	16,939,679.73	18,851,671

Request for new positions		2	68,190	County
		18	731,862	County Bail Reform
		1	100,000	Shared position with Surrogate & County Clerk
Request for promotions		3	4,500	County
Vacancies		20	783,772	County