

PROSECUTOR

2018 Budget Presentation

2017 Overview

Adult cases booked: 4,265

Adult trials: 33

Juvenile cases booked: 967

Juvenile trials: 8

2017 Accomplishments: Major Cases PROSECUTOR

- **April 2017:** Two charged with human trafficking of juvenile girl forced to perform sex acts for cash (*State v. Spencer, Snell*)
- **May 2017:** Couple sentenced to combined 53 years in prison following convictions at trial for the fatal beating of their toddler daughter (*State v. Orozco, Ramirez*)
- **July 2017:** Union Township man sentenced on bias intimidation charges for making racially charged threats of violence against neighbors (*State v. Miller*)
- **September 2017:** Four sentenced for robbery-turned-murder of victim seeking to buy SUV via craigslist (*State v. Garner, Lewis et. al*)
- **September 2017:** Defendant who taught at Elizabeth middle school in 1990s charged with sexually assaulting student (*State v. Goodlin*)
- **October 2017:** Two leaders of \$3 million heroin ring sentenced following pleas (*State v. Camino, Bryant*)
- **December 2017:** Defendant who murdered and dismembered his girlfriend at his Union Township home sentenced to 70 years following conviction at trial (*State v. Ballister*)

2017 Accomplishments: Initiatives/Outreach PROSECUTOR

- Union County Family Justice Center (FJC) grand opening
- Union County Opioid Response Initiative (UCORI) addiction recovery specialist program introduction
- Fourth annual Union County C.A.R.E.S. (Community, Action, Response, Education, Safety) Domestic Violence Symposium
- Continued Fair and Impartial Policing (FIP) training of municipal police department personnel
- Launch of Union County C.L.E.A.R. (Community Law Enforcement Addiction Recovery) relief program
- Launch of UCPO Twitter account

2018 Goals and Objectives PROSECUTOR

Focus on:

- School security and protocols
- Continued heroin and opioid abuse response
- Gun violence mitigation
- Community outreach

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Description	2017 Adopted Budget	2017 Modified Budget	2017 Expenditures	2018 Budget Request
Salaries	21,939,912	21,839,912	20,319,506.13	22,377,643
Overtime	700,000	800,000	842,777.58	800,000
Seasonal	100,000	100,000	30,258.37	100,000
Other Expenses	765,000	765,000	744,582.37	780,000
Total	23,504,912	23,504,912	21,937,124.45	24,057,643
Request for new positions			3	141,000