

Program Year 2016 Budget Status For April 30, 2018 Year To Date

	WOIA Adult	WOIA Youth	WIOA Dislocated Worker
Program Year 2016 Allocation	\$1,077,410	\$1,125,241	\$1,537,178

Program Year 2016 Expense For April 30, 2018 YTD

Administration	\$17,873	\$34,541	\$37,787
Program	\$875,933	\$488,813	\$1,146,296
Total	\$893,806	\$523,354	\$1,184,083

Program Year 2016 Funds to Be Expended* \$183,604 \$601,887 \$353,095

*WIOA June 30, 2018

	Workforce Learning Link	WFNJ TANF	WFNJ GA/SNAP	SmartSTEPS
Program Year 2016 Allocation	\$177,579	\$1,824,915	\$895,758	\$8,025

Program Year 2016 Expense Closed As Of December 31, 2017

Administration	\$11,109	\$218,497	\$107,013	\$525
Program	\$155,237	\$1,394,080	\$758,374	\$7,500
Total	\$166,346	\$1,612,577	\$865,387	\$8,025

Program Year 2016 Funds Rescinded \$11,233 \$212,338 \$30,371 \$0

Program Year 2017 Budget Status For April 30, 2018 Year To Date

	WOIA Adult	WOIA Youth	WIOA Dislocated Worker
Program Year 2017 Allocation	\$1,154,842	\$1,045,950	\$1,379,393

Program Year 2017 Expense For April 30, 2018 YTD

Administration	\$89,053	\$75,995	\$106,615
Program	\$123,801	\$112,149	\$218,282
Total	\$212,854	\$188,144	\$324,897

Program Year 2017 Funds to Be Expended* \$941,988 \$857,806 \$1,054,496

*WIOA June 30, 2019

	Workforce Learning Link	WFNJ TANF	CAVP	WFNJ GA/SNAP	SmartSTEPS
Program Year 2017 Allocation	\$324,000	\$1,551,433	\$8,000	\$806,570	\$8,025

Program Year 2017 Expense For April 30, 2018 YTD

Administration	\$15,743	\$148,623		\$73,595	
Program	\$239,870	\$825,190		\$360,112	
Total	\$255,613	\$973,813	\$0	\$433,707	\$0

Program Year 2017 Funds to Be Expended* \$68,387 \$577,620 \$8,000 \$372,863 \$8,025

*WFNJ December 31, 2018 (SmartSTEPS June 30, 2018)