

DEPARTMENT OF PUBLIC SAFETY

2019 Budget Presentation

PUBLIC SAFETY - OFFICE OF DIRECTOR

Description	2018 Adopted Budget	2018 Modified Budget	2018 Expenditures	2019 Budget Request
Salaries	259,331	259,331	259,329.12	272,530.00
Seasonal	12,600	12,600	6,090.00	13,000.00
Other Expenses	4,050	4,050	3,783.15	4,050.00
Total	275,981	275,981	269,202.27	289,580
Request for Promotion for 1 employee			Total	3,500

2018 ACCOMPLISHMENTS

WEIGHTS & MEASURES

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- The Office of Consumer Affairs responded to 68 electronically filed complaints by the consumers and received and responded to 2071 consumer complaints by way of telephone by the consumers of Union County.
- The Office of Consumer Affairs worked with the State Department of Consumer Affairs in a Task Force investigating businesses that displayed certification of Immigration paperwork and assured that each business was a licensed Notary Agent
- The Office of Consumer Affairs saved consumers \$60,414 in cash refunds, and \$256,470.68 in money value; in addition to generating \$500.00 in fines from businesses that violated the Automobile Information Disclosure Act practices.

2019 GOALS & OBJECTIVES

WEIGHTS & MEASURES

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- The Department will continue to partner with retailers to increase customer service to consumers by providing them with more information about the products and services being sold.
- The Department will continue to implement new policies and informing businesses about the Notice of Investigation Findings (NIF) for working with retailer, especially those using unfair business practices.
- The Department will continue to increase staff training to better serve consumers and retailers.

WEIGHTS & MEASURES

Description	2018 Adopted Budget	2018 Modified Budget	2018 Expenditures	2019 Budget Request
Salaries	402,029	412,029	402,927.59	408,728.00
Overtime	1,350	1,350	-	1,350.00
Other Expenses	3,500	3,500	2,038.74	5,320.00
Total	406,879	416,879	404,966.33	415,398

2018 ACCOMPLISHMENTS MEDICAL EXAMINER

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- This office has fully investigated 1,172 deaths and performed 298 autopsies and 57 external examinations.

2019 GOALS & OBJECTIVES

MEDICAL EXAMINER

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- The Union County Medical Examiner will give other County Medical Examiners an opportunity to consult with him with any issues pertaining to Psychological Autopsy Investigations.
- The Medical Examiner Office will continue to maintain the nationwide average of true turnaround time, which for most forensic cases, is within three months.
- The office personnel are being made more cognizant of providing superb Medical Legal Death Investigation; this is being achieved by constant supervision and instruction by Dr. Shaikh. Monthly staff meetings are held and require mandatory attendance.
- The Medical Examiner Office is determined and continues to provide bereaved families appropriate interaction and assistance towards achieving closure in the time of their loss.

MEDICAL EXAMINER				
Description	2018 Adopted Budget	2018 Modified Budget	2018 Expenditures	2019 Budget Request
Salaries	603,079	603,079	552,339.96	616,424.00
Overtime	20,000	20,000	53,774.55	35,000.00
Seasonal	40,000	40,000	15,225.00	40,000.00
Other Expenses	550,000	550,000	503,090.14	558,000.00
Total	1,213,079	1,213,079	1,124,429.65	1,249,424

2018 ACCOMPLISHMENTS

EMERGENCY SERVICES/EMS

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- Continued to provide countywide EMS mutual aid coverage growing and expanding as needed to meet the demand and keep up with increasing call volume.
- Worked with the Borough of Roselle Park to provide primary EMS coverage 24 hours a day 7 days a week
- Finalized the completion of upgrades to the Fire Academy Burn Building to enhance training evolutions offered at the Academy.
- Supported the increasing number of municipal agencies transitioning to the Public Safety Interoperability Communications (PSIC) System.

2019 GOALS & OBJECTIVES

EMERGENCY SERVICES/EMS

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- Continue to provide countywide EMS mutual aid coverage growing and expanding as needed to meet the demand and keep up with increasing call volume.
- Work with an architect to develop a conceptual plan to improve the classroom facilities at the Fire Academy.
- Continue to support the increasing number of municipal agencies transitioning to the Public Safety Interoperability Communications (PSIC) System.
- Work with local authorities to identify Temporary Debris Management Areas (TDMA) for use during disasters.
- Transition to a new medical billing company for our countywide ambulance service.
- Work with the John H. Stamler Police Academy to manage the Auxiliary Police Training Academy.

EMERGENCY MANAGEMENT

Description	2018 Adopted Budget	2018 Modified Budget	2018 Expenditures	2019 Budget Request
Salaries	885,029	900,029	863,022.13	921,319.00
Overtime	50,000	50,000	48,658.71	50,000.00
Seasonal	20,000	20,000	-	-
PDs	120,000	120,000	175,126.25	160,000.00
Other Expenses	391,000	391,000	338,229.33	391,000.00
Total	1,466,029	1,481,029	1,425,036.42	1,522,319
Request for Promotion for 1 employee			Total	4,000

EMERGENCY MEDICAL SERVICES				
Description	2018 Adopted Budget	2018 Modified Budget	2018 Expenditures	2019 Budget Request
Salaries	578,659	578,659	519,471.90	650,064.00
Overtime	135,000	135,000	111,498.21	135,000.00
Seasonal	50,000	50,000	3,233.25	10,000.00
Per Diems	400,000	400,000	519,168.12	500,000.00
Other Expenses	100,000	100,000	69,959.29	100,000.00
Total	1,263,659	1,263,659	1,223,330.77	1,395,064
Increase value of vacancy - Mutual Aid Coordinator				5,000

2018 ACCOMPLISHMENTS

COUNTY POLICE

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- We continued our hardware and IT upgrades for both officers and the Union County Regional Dispatch Center. These ongoing upgrades provide enhanced operability for UCPD, the Dispatch Center and the municipal.
- County Police partnered with the Prosecutors Office and the Sheriffs Department to provide for a “Gun Buy Back Event”, which allowed for 2 sites to collect guns from citizens for payment.
- Plans were drawn up and designs are being vetted for the expansion of the Regional Dispatch Center, to accommodate the interest and demand for this very vital and important shared service with the municipalities that we currently do not serve.

2019 GOALS & OBJECTIVES

COUNTY POLICE

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- We will continue to upgrade our IT infrastructure, along with relevant hardware, in an effort to battle the continued cyber issues that have plagued various Law Enforcement Agencies in the County.
- Break ground on the additional space and upgraded Regional Dispatch Center, allowing UCPD to provide quality, nationally recognized and accredited dispatch services to the Union County municipalities that are interested in partnering.
- Pilot a “centralized DWI/DUI processing” shared service program, allowing for county police to process DWI/DUI arrests for local law enforcement agencies at UCPD HQ. This program will allow for the municipal offices to return to service and be able to provide policing for their town quicker and safer with a minimal drop in police coverage.

COUNTY POLICE				
Description	2018 Adopted Budget	2018 Modified Budget	2018 Expenditures	2019 Budget Request
Salaries	8,858,676	9,058,676	8,459,818.06	8,953,193
Overtime	450,000	450,000	739,981.37	450,000.00
Seasonal	25,000	25,000	4,662.50	25,000.00
PD/Dispatchers	115,000	115,000	112,881.49	115,000.00
Other Expenses	291,320	291,320	268,442.61	303,260.00
Total	9,739,996	9,939,996	9,585,786.03	9,846,453.00
Request for Promotion for 1 employee			Total	5,402

2018 ACCOMPLISHMENTS

HEALTH MANAGEMENT

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- The Office of Health Management has progressed in the area of identifying collaborative programs with stakeholders in the community.
- The Office of Health Management is working to update Union County's Emergency Support Function (ESF) #6 on Mass Care which also includes emergency assistance, medical needs shelter, temporary housing, human services coordination and county animal response.
- The Office of Health Management continues to work with the Middlesex County Office of Health Services to support the Chronic Disease Coalition of Middlesex and Union Counties.

2019 GOALS & OBJECTIVES

HEALTH MANAGEMENT

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- Continue to work with the Public Health Emergency Preparedness work groups to improve the ability to staff Points of Distribution (PODs) in order to serve the community in the event of a public health emergency.
- Continue to expand the Union County Health Alert Network (HAN) to provide rapid distribution of public health information. This network is continuously maintained and updated to provide accurate information to appropriate recipients.
- Continue to update Emergency Support Function #6 for Union County on Mass Care which also includes emergency assistance, medical needs shelter, temporary housing, human services coordination and county animal rescue.
- Continue to work with the NJDOH on Emergency Support Function #8 for Union County on emergency public health matters.

OFFICE OF HEALTH MANAGEMENT

OFFICE OF HEALTH MANAGEMENT				
Description	2018 Adopted Budget	2018 Modified Budget	2018 Expenditures	2019 Budget Request
Salaries	137,655	142,655	138,190.44	141,504
Overtime	-	-	-	3,000
Other Expenses	148,000	148,000	142,731.43	129,000
Total	285,655	290,655	280,921.87	273,504