

# SHERIFF

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## 2019 Budget Presentation

## 2018 ACCOMPLISHMENTS

- Provided security and a safe operating environment for the Union County Courthouse complex and 1.4 million visitors, to include enhanced security for high risk court proceedings for Ahmed Rahimi, and known gang offenders
- Implemented Early Warning System for all sworn officers through Guardian Tracking
- Expanded Training and Professional Standards Units to offer comprehensive training and accountability for all personnel as part of the Office's forward Risk Mitigation Strategy
- Conducted the Office's 4<sup>th</sup> functional exercise for Active Shooter Response at the newly opened UCCH-Cherry St Annex Building; Provided training for UCSO, County, and State employees for A/S response
- Performed Legal Process Services, generating \$5,656,143 in revenue
- Effectuated 680 arrests for fugitives for failure to appear for Union County Superior Court
- Continued successful joint program with the Elizabeth Police Department/UCSO Community Policing Unit, which effectuated 1,256 arrests
- Provided safe transport of 5,712 prisoners for Court proceedings and inter-facility transfer to include 934 persons arrested by municipal agencies in Union County as a shared service

# **2019 GOALS & OBJECTIVES**

## **SHERIFF**

- Expand UCSO Body Worn Camera initiative, to include the Community Policing Unit and static security posts
- Joint initiative with UC Board of Chosen Freeholders and Elizabeth Board of Education to expand Project Lifesaver Program for at risk clients in the Elizabeth school system
- Continue successful Community Law Enforcement Addiction Recovery (CLEAR) Program to provide free recovery assistance to citizens seeking help with addiction
- Implement Continuity of Operations Planning (CoOP) for all critical UCSO functions
- Continue Agency wide rollout of patrol rifle program to mitigate critical incidents

## SHERIFF

| <b>Description</b> | <b>2018 Adopted Budget</b> | <b>2018 Modified Budget</b> | <b>2018 Expenditures</b> | <b>2019 Budget Request</b> |
|--------------------|----------------------------|-----------------------------|--------------------------|----------------------------|
| Salaries           | 18,461,379                 | 18,936,379                  | 18,135,123.17            | 19,078,526                 |
| Overtime           | 703,490                    | 703,490                     | 691,990.20               | 717,560                    |
| Seasonal           | 34,000                     | 34,000                      | 38,391.19                | 34,000                     |
| Other Expenses     | 451,538                    | 451,538                     | 345,623.76               | 552,000                    |
| <b>Total</b>       | <b>19,650,407</b>          | <b>20,125,407</b>           | <b>19,211,128.32</b>     | <b>20,382,086</b>          |