

2023 County Budget

of the _____ COUNTY _____ of _____ UNION _____ County of
 _____ UNION _____ for the fiscal year 2023.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated		
	2023		2022
1. Surplus	37,750,000.00		37,750,000.00
2. Total Miscellaneous Revenues	123,849,265.60		252,324,078.24
3. Receipts from Delinquent Taxes			
4. Amount to be Raised by Taxation to Support County Budget	367,295,299.43		367,295,299.43
Total General Revenues	528,894,565.03		657,369,377.67

Summary of Appropriations	2023 Budget		Final 2022 Budget
1. Operating Expenses: Salaries & Wages	163,668,699.13		160,492,331.35
Other Expenses	231,930,873.64		370,525,375.30
2. Deferred Charges & Other Appropriations	48,167,804.26		48,483,176.02
3. Capital Improvements	6,050,000.00		6,050,000.00
4. Debt Service (Include for School Purposes)	79,077,188.00		71,818,495.00
Total General Appropriations	528,894,565.03		657,369,377.67
Total Number of Employees	2,126.10		2,185.70

Balance of Outstanding Debt			
	General		
Interest	52,110,956.34		
Principal	397,420,000.00		
Outstanding Balance	449,530,956.34		

Notice is hereby given that the Budget and Tax Resolution was approved by the County Commissioners of the County of Union on April 13, 2023.

A hearing on the Budget and Tax Resolution will be held at the Commissioner Meeting Room within the Administration Building, located at 10 Elizabethtown Plaza, Elizabeth NJ 07207 on May 11, 2023 at 6:30 PM at which time and place objections to the Budget and Tax Resolution for the year 2023 may be presented by taxpayers or other interested parties.

Copies of the budget are available in the Office of the Clerk of the Board, James Pelletiere at the County Administration Building, 10 Elizabethtown Plaza, Elizabeth NJ 07207 during the hours of 8:30 AM and 4:30 PM.