

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Contracts were not awarded for HOME projects because our funds were tied to New Jersey State 9% Tax Credit which were not available for 2022-2023.

One project could not be funded because the subgrantee RAD application was denied. The subgrantee is in the process of reapplying.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|----------------------|----------|-----------------|--------------------------------------------------|---------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Address Homelessness | Homeless | ESG: \$ | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 200 | 212 | 106.00% | 30 | 0 | 0.00% |
| Address Homelessness | Homeless | ESG: \$ | Homeless Person Overnight Shelter | Persons Assisted | 2000 | 2143 | 107.15% | 425 | 0 | 0.00% |
| Address Homelessness | Homeless | ESG: \$ | Homelessness Prevention | Persons Assisted | 500 | 503 | 100.60% | 100 | 0 | 0.00% |

| | | | | | | | | | | |
|----------------------------------------------|------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|--------------------------------------------------------------------------|------------------------|-----|-----|--------|-----|-----|--------|
| Economic Development | Non-Housing Community Development | CDBG: \$ | Jobs created/retained | Jobs | 25 | 0 | 0.00% | 15 | 0 | 0.00% |
| Expand Affordable Housing | Affordable Housing | HOME: \$ | Rental units constructed | Household Housing Unit | 25 | 0 | 0.00% | 267 | 0 | 0.00% |
| Expand Affordable Housing | Affordable Housing | HOME: \$ | Homeowner Housing Added | Household Housing Unit | 5 | 0 | 0.00% | 2 | 0 | 0.00% |
| Housing Rehabilitation | Affordable Housing | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 27 | | 0 | 0 | |
| Housing Rehabilitation | Affordable Housing | CDBG: \$ | Homeowner Housing Rehabilitated | Household Housing Unit | 885 | 172 | 19.44% | 175 | 165 | 94.29% |
| Planning, Coordination and Capacity Building | Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$ / HOME: \$137556 / ESG: \$29909 | Other | Other | 1 | 0 | 0.00% | 20 | 0 | 0.00% |

| | | | | | | | | | | |
|------------------------------------|-----------------------------------|----------|---------------------------------------------------------------------------------------------|------------------------|--------|-------|--------|-------|-------|--------|
| Public Facilities | Non-Housing Community Development | CDBG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 125000 | 33384 | 26.71% | 25000 | 18616 | 74.46% |
| Public Facilities | Non-Housing Community Development | CDBG: \$ | Homeowner Housing Rehabilitated | Household Housing Unit | 0 | 168 | | 0 | 125 | |
| Public Infrastructure Improvements | Non-Housing Community Development | CDBG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 130000 | 42728 | 32.87% | 26000 | 22426 | 86.25% |
| Public Services | Non-Housing Community Development | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 100000 | 39728 | 39.73% | 0 | 18259 | |
| Public Services | Non-Housing Community Development | CDBG: \$ | Public service activities for Low/Moderate Income Housing Benefit | Households Assisted | 0 | 0 | | 20000 | 0 | 0.00% |
| Public Services | Non-Housing Community Development | CDBG: \$ | Homeless Person Overnight Shelter | Persons Assisted | 0 | 137 | | 0 | 78 | |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The Union County Community Development Program provides grants to eligible municipalities and non-profit agencies for the development of viable urban communities through decent housing and a suitable living environment, as well as by expanding economic opportunities, principally for persons of low and moderate-incomes. All projects must either benefit low and moderate-income persons, aid in the prevention of slums and blight, or meet other community development needs having a particular urgency.

The project and activities identified for funding in the Fiscal Year 2022 Action Plan are all projects which qualify as meeting the Five Year Consolidated Plan priorities and objectives. The procedures employed in selecting projects and activities for inclusion in the Action Plan provide that they address at least one of the priorities of the Five-Year Plan.

There are several areas of specific needs which emerge from the analysis of the community, its needs, as well as market conditions. When translated into tangible objectives, these needs are:

- Stabilization and improvement of neighborhoods;
- Maintenance and improvement of the existing housing stock;
- Continued support of programs for the homeless, especially in the areas of prevention and of transitioning to independent living;
- Continued support for provision of services & improvements to those individuals and groups with special needs, such as the elderly, the disabled, and first time homebuyers;
- Continued support of key public service programs, the improvement of public facilities and infrastructure;
- Implementation of economic development initiatives in support of and in coordination with county and state programs and entities;
- Execution of anti-poverty efforts that support and build on existing programs, related to economic development efforts, and integrate job training and placement, welfare to work initiatives, and other programs aimed at improving opportunities for economic self-sufficiency;
- Continued efforts to expand housing and homeownership opportunities.

In our Planning, Coordination and Capacity Building line item, we use our administrative money for the salaries of our CDBG staff members to

perform the duties needed. In the future we will look at new ways to use funds to increase awareness about Fair Housing laws in Union County.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

| | CDBG | HOME | ESG |
|-------------------------------------------|---------------|-------------|--------------|
| White | 25,319 | 0 | 587 |
| Black or African American | 21,174 | 0 | 914 |
| Asian | 2,413 | 0 | 5 |
| American Indian or American Native | 43 | 0 | 7 |
| Native Hawaiian or Other Pacific Islander | 157 | 0 | 6 |
| Total | 49,106 | 0 | 1,519 |
| Hispanic | 14,277 | 0 | 480 |
| Not Hispanic | 34,829 | 0 | 1,101 |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|------------------|--------------------------|-------------------------------------|
| CDBG | public - federal | 5,959,562 | 4,118,552 |
| HOME | public - federal | 1,375,568 | 0 |
| ESG | public - federal | 398,787 | 352,178 |

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|-------------------------|----------------------------------|---------------------------------|-----------------------|
| Borough of Roselle | 4 | 5 | |
| Borough of Roselle Park | 5 | 4 | |
| City of Hillside | 2 | 3 | |
| City of Linden | 11 | 12 | |
| City of Plainfield | 27 | 21 | |
| Countywide | 34 | 27 | |
| Rahway | 17 | 28 | |

Table 4 – Identify the geographic distribution and location of investments

Narrative

All ESG funds are targeted towards all County residents.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

All ESG sub-recipients are required to meet the 100% matching funds, per the HUD's ESG Interim Rule. Documentation per the funding regulations (Section 576.201) is required for reimbursement.

| Fiscal Year Summary – HOME Match | |
|--------------------------------------------------------------------------------|-----------|
| 1. Excess match from prior Federal fiscal year | 6,777,930 |
| 2. Match contributed during current Federal fiscal year | 0 |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2) | 6,777,930 |
| 4. Match liability for current Federal fiscal year | 0 |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | 6,777,930 |

Table 5 – Fiscal Year Summary - HOME Match Report

| Match Contribution for the Federal Fiscal Year | | | | | | | | |
|------------------------------------------------|----------------------|----------------------------|-------------------------------|------------------------------|-------------------------|---------------------------------------------------------|----------------|-------------|
| Project No. or Other ID | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match |
| | | | | | | | | |

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

| Program Income – Enter the program amounts for the reporting period | | | | |
|---------------------------------------------------------------------|-----------------------------------------------|-----------------------------------------------------|--------------------------------|--------------------------------------------------|
| Balance on hand at begin-ning of reporting period \$ | Amount received during reporting period \$ | Total amount expended during reporting period \$ | Amount expended for TBRA \$ | Balance on hand at end of reporting period \$ |
| 25,460 | 0 | 0 | 0 | 25,460 |

Table 7 – Program Income

| Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period | | | | | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Business Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Contracts | | | | | | |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | Women Business Enterprises | Male | | | |
| Contracts | | | | | | |
| Dollar Amount | 0 | 0 | 0 | | | |
| Number | 0 | 0 | 0 | | | |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | | | |
| Dollar Amount | 0 | 0 | 0 | | | |

Table 8 - Minority Business and Women Business Enterprises

| Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted | | | | | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Property Owners | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |

Table 9 – Minority Owners of Rental Property

| Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition | | | | | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| Parcels Acquired | | 0 | | 0 | | |
| Businesses Displaced | | 0 | | 0 | | |
| Nonprofit Organizations Displaced | | 0 | | 0 | | |
| Households Temporarily Relocated, not Displaced | | 0 | | 0 | | |
| Households Displaced | Total | Minority Property Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost | 0 | 0 | 0 | 0 | 0 | 0 |

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|----------------------------------------------------------------------------|---------------|----------|
| Number of Homeless households to be provided affordable housing units | 0 | 0 |
| Number of Non-Homeless households to be provided affordable housing units | 267 | 0 |
| Number of Special-Needs households to be provided affordable housing units | 0 | 0 |
| Total | 267 | 0 |

Table 11 – Number of Households

| | One-Year Goal | Actual |
|----------------------------------------------------------------------|---------------|----------|
| Number of households supported through Rental Assistance | 0 | 0 |
| Number of households supported through The Production of New Units | 117 | 0 |
| Number of households supported through Rehab of Existing Units | 150 | 0 |
| Number of households supported through Acquisition of Existing Units | 0 | 0 |
| Total | 267 | 0 |

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Goals are our planned results but throughout the program year priorities can change and alter the final outcome totals.

The HOME program had three projects to try to meet their goal to complete affordable housing. because of the NJ state 9% tax credit application has been postponed until August 2024.

Two of the three projects have been delayed. The third project has been delayed because the subgrantee's RAD application was denied. The subgrantee is currently in the process of reapplying.

Discuss how these outcomes will impact future annual action plans.

Future annual action plans will have similar projects with developers that will complete them consistent with our goals.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Households Served | CDBG Actual | HOME Actual |
|------------------------------------|--------------------|--------------------|
| Extremely Low-income | 8 | 0 |
| Low-income | 30 | 0 |
| Moderate-income | 85 | 0 |
| Total | 123 | 0 |

Table 13 – Number of Households Served

Narrative Information

Two of the three projects have been delayed. The third project has been delayed because the subgrantee's RAD application was denied. The subgrantee is currently in the process of reapplying.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Outreach services to persons living on the streets are primarily provided by Bridgeway, Inc. Targeting the two large urban areas of Elizabeth and Plainfield, workers from Bridgeway meet with homeless individuals wherever they are. Chronic homeless persons who are mentally ill and those with substance abuse issues are provided ongoing case management services. These individuals are provided early linkages to temporary and permanent housing and referral and advocacy for mainstream services such as Social Security, Supplemental Security Income (SSI), welfare assistance and employment services. Others served by this program are referred to appropriate services if they do not suffer from mental illness or substance abuse.

During the winter months, the Elizabeth Coalition to House the Homeless and City of Elizabeth actively provides outreach to individuals living on the street. They provide transportation and immediate shelter, warm clothing and hot meals to all homeless persons. If a particular client is in danger due to health related illness/disability, it will be addressed immediately and appropriately. If the client's primary immediate need is shelter he/she will be transported to an available shelter or hotel/motel.

Outreach to other homeless persons is conducted by individual homeless providers which conduct extensive outreach and constantly interface with private and public entities to obtain and/or receive referrals. Currently, six emergency shelters and municipal and county welfare offices perform outreach.

This process reviews the current status of the client, identifies needed services, and forms the basis of the individual client's overall case service plan. Service plans developed as a result of the assessment process specifically address the issues pertinent to the client, and serve as a case management roadmap that measures progress and vital points of focus. Services are provided by the organizations listed above and the following organizations and agencies.

Union County recognizes it is through effective outreach that homeless persons enter the CoC and are directed to the component most likely to assure their success in permanent housing. Outreach is planned for persons living on the streets.

Addressing the emergency shelter and transitional housing needs of homeless persons

Emergency shelters and transitional housing form the core of the continuum of the homeless service system. Through the Homeless Coalition, the County will continue to support the development of new facilities and the operation of existing emergency shelters and transitional housing facilities to move

homeless families and individuals to permanent supportive housing and independent living.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The risk of homelessness is more prevalent than ever as a result of today's economic conditions and housing market. Households that lost jobs in the sagging construction, manufacturing, and retail sectors and those who have not been able to secure full-time employment are among those facing homelessness. One of the best methods for addressing homelessness is to prevent the household from losing their housing in the first place.

The Union County Continuum of Care Committee has prepared a list of the services in place for the prevention of homelessness in Union County. Rent and mortgage vouchers are available to eligible persons/families to assist them in maintaining permanent housing by preventing displacement, eviction, or foreclosure. Assistance is contingent upon the availability of funds, and eligibility criteria set by the funding sources. This assistance assures action is not taken against the client once the one-time payment is provided, and the client can reasonably maintain future payments. Assistance is provided by the following groups:

- Catholic Charities of the Archdiocese of Newark
- Community Access Unlimited
- Elizabeth Coalition to House the Homeless
- Family Promise (Union County)
- Plainfield Action Services
- PROCEED, Inc.
- The Salvation Army (Elizabeth)
- The Salvation Army (Plainfield)
- Urban League of Union County

Utility assistance provides direct payment to a utility company or vendor to prevent a shut-off of utilities. The assistance is contingent upon the availability of funds, and the eligibility criteria set by the funding source. Service providers include those listed below:

- Catholic Charities of the Archdiocese of Newark
- Low Income Home Energy Assistance Program (LIHEAP)
- N.J. Shares
- Plainfield Action Services

- PROCEED, Inc.
- The Salvation Army (Elizabeth)
- The Salvation Army (Plainfield)

The County developed and implements a Discharge Coordination Policy to prevent the discharge of persons from medical institutions or other systems of care resulting in homelessness. Discharge policies and programs are in place for the Union County Department of Social Services contract with Catholic Community Services, American Friends Service Committee Life Skills Project and the Bridgeway joint discharge plan with hospital and jail social workers. The County will continue to coordinate consultation between the agencies and institutions to assure viable and realistic policies and programs. The lack of affordable housing in Union County causes the failure of many individuals who are released from institutions and results in increased recidivism.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Permanent supportive housing (PSH) is a combination of permanent affordable housing with voluntary services that helps people live more stable, productive lives. When developed and implemented well, PSH can be an exceptionally cost-effective way to serve those homeless persons with the greatest challenges. Not only is PSH a humane and compassionate way to provide permanent affordable housing for disabled homeless persons, but it costs no more to operate than it does to serve homeless persons through the traditional, informal network of hospital emergency rooms, jails, and emergency shelters. Beyond the simple monetary savings for communities, PSH has also been shown to contribute to significant positive outcomes for the people it houses. For example, research indicates that when homeless persons reside in PSH they experience decreases of more than 50% in emergency room visits and hospital inpatient days, decreases in use of emergency detoxification services by more than 80%, and increases in the use of preventative health care services. In addition, PSH tenants experience increases of 50% of earned income and 40% in the rate of participant employment when employment services are provided in supportive housing. In sum, PSH is a humane way to provide permanent affordable housing to homeless persons with the greatest needs.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The County works with local public housing agencies to help meet the needs of its residents and housing supply. The County utilizes CDBG funds to support programs that enhance the lives of their residents. In 2022, CDBG funds were used to make ADA improvements at Rahway Housing and facility improvements at Scotch Plains Senior Housing Corp. We also provided a nutrition program at the Cranford Housing Authority. Additionally, funding was used to offset the operating deficits associated with public housing units and modernize facilities as well as make capital improvements.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority administrative staff meets with the resident associations monthly to encourage residents to become more involved in management. Potential opportunities for residents and any problems the residents are encountering are discussed. At every board meeting, the agenda includes a scheduled time for the resident associations to meet and discuss items with the board members. Each Housing Authority within the County has positions on their board for Public Housing residents.

Actions taken to provide assistance to troubled PHAs

None of the Public Housing Authorities within the County are designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The County Consortium has identified the public policies that impact the cost of housing and the incentives to develop, maintain and improve affordable housing. Many of these policies fall beyond the Consortium, which has no legal or regulatory authority of its own. Indeed, some of the issues described above are beyond the authority of any single agency or level of government.

Issues that can be addressed at the municipal level include local tax policy, land use controls, building codes fees and charges, growth limits, zoning ordinances and policies that affect the return on residential investment. To varying degrees the Consortium municipalities each have addressed their zoning and land use regulations in an attempt to make them as equitable and open as possible.

Development standards, though they sometimes add costs to construction or rehabilitation, are necessary for the safety and health of residents and are in place in most of the participating jurisdictions. Efforts have been made to streamline and facilitate the permitting process locally by most of the municipalities. Several municipalities employ impact and linkage fees for new development in an attempt to pay for the construction of roads, sewers and other infrastructure improvements required by new development.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

- The large number of vacant and abandoned properties has a blighting effect on neighborhoods and prevents neighborhood revitalization. To address this, the County will coordinate with municipalities and housing professionals through the Union County Foreclosure Task Force.
- The current credit market makes it difficult for low and moderate income homebuyers to qualify for financing. The County will ensure its homebuyer programs provide counseling assistance to maximize success for potential buyers using federally-funded programs.
- Development costs, such as builder insurance, are higher in low-income neighborhoods. The County will work with developers to determine the appropriate amount of development subsidy for each potential project by conducting a subsidy layering analysis.
- Permanent supportive housing is the largest under-served homeless need. The County will coordinate its resources to continue the development of additional supportive housing units.
- Additional funds needed for capital improvements in neighborhoods. In response, the County will seek to combine limited CDBG funds with other funding sources to increase the sustainability of low-income neighborhoods.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The county will continue to attempt to increase the capacity and coordination of lead-based paint screening and rehabilitation programs.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Poverty reduction requires coordination of programming across broad areas including job training and placement, public services, education, and basic skills development. The County's anti-poverty strategy is linked to economic and educational efforts that have been implemented for several years. It is essential to provide the basic skills, training, and education necessary to make a person employable in today's competitive job market. The County works with the Boards of Education to assist persons to obtain high school diplomas or the GED certificate. The County facilitates and supports programs to coordinate training programs provided by public institutions with the needs of employers.

The County also supports the job creation efforts in several of the municipalities (Hillside Township, Plainfield City and Roselle Borough) in the Urban Enterprise Zones (UEZ). The UEZ programs create new employment and capital investment by providing tax incentives and support to new and existing businesses. UEZ provides direct benefits to businesses. Zone resources are placed in a fund specifically for economic and community development projects.

Other education and training programs contribute to reducing poverty. Examples of these include job training and job placement activities sponsored by the Workforce Investment Board, The Welfare to Work Program, day care funding throughout the County, and long-term employment opportunities for severely disabled adults, and life skills development programs. The Vo-tech schools, the community college, and Continuing Education Programs also provide important training and educational opportunities for local residents.

When feasible, Union County will provide job training, employment, and contract opportunities for public housing residents and other low- and moderate-income residents in connection with construction projects funded under the Consolidated Plan. This provision helps foster local economic development, neighborhood economic improvement, and individual self-sufficiency. In this way, the County will comply with Section 3 of the Housing and Urban Development Act of 1968. It is expected that a number of projects selected for Consolidated Plan funding will focus on assisting households in poverty.

Employment programs reach only a part of the poverty population. Many people living in poverty are not employable. The County works cooperatively with public, social, and civic service organizations to develop and implement direct assistance and service delivery programs to improve the quality of life of these persons. This first step in providing health and social services is necessary to enable an unemployed person to become employable.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The County of Union will implement the Consolidated Plan and Annual Action Plan through the

combined efforts of the County CDBG staff and the County's Community Development Revenue Sharing Committee, the various sub-committees of the Community Development Revenue Sharing Committee and, private, non-profit, and for-profit organizations.

The County's housing and community development programs are administered by the Union County Department of Economic Development – Division of Planning and Community Development and the Union County Department of Human Services. The Department of Economic Development works with the Union County Alliance, an organization of business, education, government, and civic leaders that works for legislative change in the areas of economic and community development; with the Union County Improvement Authority, a public authority working to provide lower cost financing and other incentives for economic development and acquisitions; the Union County College Small Business Institute and Center for Advancement, which develops workforce training, continuing education and curriculum to address the needs of the County workforce, the Union County Economic Development Corporation, a private, non-profit organization specializing in business retention and expansion activities; and the Workforce Investment Board, which reviews and approves all applications for government financing of workforce training programs.

The Union County Department of Human Services delivers programs and services that recognize and respond to the quality of life needs of the County's elderly, poor, unemployed, underemployed and youth populations. The Department serves as the facilitator of the Homeless Continuum of Care System.

The Department's Division of Planning is the coordinator and advisor to the County's Comprehensive Emergency Assistance System (CEAS) Committee, the County's primary planning, coordination and advocacy mechanism relating to homelessness. The composition of the Committee includes county and municipal welfare agency directors, homeless advocates and service providers, public sector representatives, government officials and concerned citizens. It is a standing sub-committee of the Union County Human Services Advisory Council (HSAC), a board appointed by the Board of Commissioners that consolidates data pertinent to homeless services and housing – data that is used to develop both.

Union County has worked closely with local non-profit organizations to actively encourage housing programs for very-low, low- and moderate-income persons. The County has been successful in qualifying the following organizations as Community Housing Development Organizations (CHDO's): The Interfaith Council for the Homeless of Union County; the Puerto Rican Organization for Cultural, Economic, and Educational Development (PROCEED); Faith, Bricks and Mortar, Partnerships for People; and the Association of Retarded Citizens of Union County (ARC).

Though these entities work well together, there are opportunities for improved coordination and communication. All agencies involved in these efforts are seeking new ways to better serve their target populations and the general public.

Actions taken to enhance coordination between public and private housing and social service

agencies. 91.220(k); 91.320(j)

The County will continue to work with the partners and stakeholders listed above to insure funds are flowing to needed areas of investment.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Union County continues to be up-to-date on its Analysis of Impediments to Fair Housing (AI). The Analysis of Impediments to Fair Housing is a review of an Entitlement jurisdiction's laws, regulations, administrative policies, procedures, and practices to assess how these affect the locations availability and accessibility of housing. It is also a review of conditions, both public and private, affecting fair housing choice. The AI examines existing and potential barriers to fair housing in a community, for all classes protected under the Fair Housing Act, such as lending discrimination, inequities in service delivery; and obstacles to the provision of housing for the effect of any impediments identified. The final AI has been completed and already submitted to HUD.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

In accordance with HUD's Community Planning and Development Notice 03-09, Union County developed a Performance Measurement System designed to measure both the productivity and impact of the Community Development Block Grant Program.

The County's "Union County Measuring-Up Performance Matrix" performance measurement system has captured output and outcome information on each of the following:

- Suitable Living Environment/Neighborhood Revitalization through the Multi-Jurisdictional Housing Rehab Program by measuring Number of housing units assisted that have eliminated at least one significant health and safety deficiency as a result of housing rehabilitation, as defined by local codes
- Affordable Housing through tracking number of unit years of affordability in rental projects, based on the investment of HOME dollars
- Economic Revitalization/Economic Opportunities through tracking decrease in abandoned or non-revenue producing properties (new homes/units)
- Downpayment Assistance through tracking increase in minority homeownership rates and neighborhood revitalization activities
- Activities to End Chronic Homelessness by tracking outcome information from our Emergency Shelter Grant Program (ESG), in addition to several other performance measurement areas

The Department of Economic Development will be responsible for most performance measurement activities and will incorporate measurement standards and methods into the process of awarding funds, allocating resources to programs and agencies and obtaining completion reports from those programs and agencies. The standard Grant Agreement specifies the required activities and conditions which must be met in order to carry out grant programs, including compliance with statutory and regulatory requirements. The monitoring requirements and procedures under this Consolidated Plan will build upon existing monitoring systems and experience in administering federal and state programs and funds.

The Department administers the CDBG, HOME, and Section 8 Housing Assistance Payment Programs, and executes a housing rehabilitation program for homes owned by very-low, low- and moderate-income persons. The Union County Department of Human Services administers the ESG Supportive

Housing programs.

The County's standards and procedures for monitoring are designed to ensure that:

- 1) objectives of the National Affordable Housing Act are met
- 2) program activities are progressed in compliance with the specifications and schedule for each program
- 3) recipients are in compliance with other applicable laws, implementing regulations, and with the requirements to affirmatively further fair housing and minimize displacement of low-income households

Both the Action Plan and the Consolidated Plan will be monitored through the use of checklists and forms that are currently used to facilitate uniform monitoring of program activity. The Division will identify performance measures in advance of allocating funds. Each description of projects and activities will contain the specific measures by which the project will be evaluated. The strategies presented earlier each present measures that can or may be employed. Measures will be kept as simple and direct as possible.

Monitoring will occur through regular telephone and on-site monitoring visits. These visits will occur as necessary, but at least once a year. On all housing rehabilitation activities an inspection is made to insure housing code compliance.

All sub-recipients must identify the personnel working on the project, keep accurate records and filing systems to document program benefits and compliance, maintain an appropriate financial management system, submit to an audit, and submit a final report as a closeout procedure.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

To solicit public input during the planning process, the County follows its adopted Citizen Participation Plan (CPP). This includes holding a number of public meetings and hearings, publishing notice of opportunities to participate, and publishing the plan for a period of thirty days for review.

In addition, the County placed the 2022 draft CAPER on the divisions webpage and placed a copy in the County's vestibule for the public to share any comments/suggestions regarding the CAPER. No comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The County of Union received funds for Community Development Block Grant-Coronavirus (CDBG-CV) to allocate to prevent, prepare and respond to activities that address COVID-19 related community needs. This allocation was authorized in the Coronavirus Aid, Relief, and Economic Security (CARES) Act, in response to the growing effects of this historic public health crisis. Over 7,500 individuals were served for a variety of program by over 23 organizations.

We have a remaining balance of \$2,182,515 in which we will possibly use in a final CDBG-CV application process in the future.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Home Vision Development, Inc.

Leases, income verification, tenant selection policy and affirmative marketing were in compliance.

Housing quality standards inspections were conducted and the units were in compliance.

Morning Star Senior Housing

Leases, income verification, tenant selection policy and affirmative marketing were in compliance.

Housing quality standards inspections were conducted and the units were in compliance.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The Union County Participating Jurisdiction has developed procedures which insure long-term adherence to the Affirmative Marketing rules described in 24CFR92.351. Each HOME Investment Partnerships Agreement, including those with other governmental bodies, for-profit developers, non-profit sponsors, and certified CHDO's, contains procedures requiring a specific plan for how the sponsor will affirmatively market the project in accordance with 24CFR92.351. Occupancy and admission requirements are presented and made part of the Partnerships Agreement.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

N/A

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The County was not able to fund Rosegate LIHTC project with additional HOMES funds of \$1 million dollars because their project was tied to the 2023 NJ State 9% Tax Credit application which has been postponed until August of 2024.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

| Total Labor Hours | CDBG | HOME | ESG | HOPWA | HTF |
|---------------------------------------|-------------|-------------|------------|--------------|------------|
| Total Number of Activities | 5 | 0 | 0 | 0 | 0 |
| Total Labor Hours | 3,309 | 0 | 0 | | |
| Total Section 3 Worker Hours | 0 | 0 | 0 | | |
| Total Targeted Section 3 Worker Hours | 0 | 0 | 0 | | |

Table 14 – Total Labor Hours

| Qualitative Efforts - Number of Activities by Program | CDBG | HOME | ESG | HOPWA | HTF |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|------------|--------------|------------|
| Outreach efforts to generate job applicants who are Public Housing Targeted Workers | 2 | 0 | 0 | | |
| Outreach efforts to generate job applicants who are Other Funding Targeted Workers. | 1 | 0 | 0 | | |
| Direct, on-the job training (including apprenticeships). | 0 | 0 | 0 | | |
| Indirect training such as arranging for, contracting for, or paying tuition for, off-site training. | 0 | 0 | 0 | | |
| Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching). | 0 | 0 | 0 | | |
| Outreach efforts to identify and secure bids from Section 3 business concerns. | 0 | 0 | 0 | | |
| Technical assistance to help Section 3 business concerns understand and bid on contracts. | 5 | 0 | 0 | | |
| Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns. | 0 | 0 | 0 | | |
| Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services. | 0 | 0 | 0 | | |
| Held one or more job fairs. | 0 | 0 | 0 | | |
| Provided or connected residents with supportive services that can provide direct services or referrals. | 0 | 0 | 0 | | |
| Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation. | 0 | 0 | 0 | | |
| Assisted residents with finding child care. | 0 | 0 | 0 | | |
| Assisted residents to apply for, or attend community college or a four year educational institution. | 0 | 0 | 0 | | |
| Assisted residents to apply for, or attend vocational/technical training. | 0 | 0 | 0 | | |
| Assisted residents to obtain financial literacy training and/or coaching. | 0 | 0 | 0 | | |
| Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns. | 0 | 0 | 0 | | |
| Provided or connected residents with training on computer use or online technologies. | 0 | 0 | 0 | | |
| Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses. | 0 | 0 | 0 | | |
| Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act. | 0 | 0 | 0 | | |

| | | | | | |
|--------|---|---|---|--|--|
| Other. | 0 | 0 | 0 | | |
|--------|---|---|---|--|--|

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

Since the Section 3 Rule change from 24 CFR Part 135 to 24 CFR Part 75, agencies that conduct HUD funded construction work have sought guidance about implementing the updated regulations governing the tracking of labor hours completed on Section 3 covered projects. The Division of Community Development administering the County of Union’s HUD grants collaborated with staff, Contractors and Sub recipients who conduct construction projects/activities, and have & will be providing technical assistance, trainings, and updated Section 3 reporting forms for agencies and contractors. However, in view of questions about the scope of the regulation’s definition of a Section 3 project, among other issues, the County of Union has been unable to collect the relevant data for Section 3 and Targeted Section 3 benchmarks in Calendar Year 2022-2023. The County staff attended a Section-3 workshop in 2022 and 2023, and plans to request HUD & Consultant technical assistance regarding interpretation of 24 CFR Part 75, The County of Union CDBG staff also plans to attend more HUD Section 3 workshops in a continual effort to implement Part 75.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

| | |
|----------------------------------------------------------------------------------------------|----------------------------|
| Recipient Name | UNION COUNTY |
| Organizational DUNS Number | 086217044 |
| UEI | |
| EIN/TIN Number | 226002481 |
| Identify the Field Office | NEWARK |
| Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance | Elizabeth/Union County CoC |

ESG Contact Name

| | |
|--------------------|-----------|
| Prefix | Ms |
| First Name | Christina |
| Middle Name | M |
| Last Name | Topolosky |
| Suffix | |

Title CoC Coordinator

ESG Contact Address

Street Address 1 Union County Administration Building
Street Address 2 10 Elizabethtown Plaza, 4th flr
City Elizabeth
State NJ
ZIP Code -
Phone Number 9085274839
Extension
Fax Number 9085582562
Email Address ctopolosky@ucnj.org

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 08/01/2022
Program Year End Date 07/31/2023

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: CATHOLIC CHARITIES, ARCHDIOCESE OF NEWARK
City: Newark
State: NJ
Zip Code: 07102,
DUNS Number: 041827296
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 24180

Subrecipient or Contractor Name: THE SALVATION ARMY

City: Elizabeth

State: NJ

Zip Code: 07201, 2510

DUNS Number: 062517941

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 27048

Subrecipient or Contractor Name: ELIZABETH COALITION TO HOUSE THE HOMELESS

City: Elizabeth

State: NJ

Zip Code: 07201, 2874

DUNS Number: 018019641

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 109963

Subrecipient or Contractor Name: YWCA OF EASTERN UNION CO.

City: Elizabeth

State: NJ

Zip Code: 07201, 2440

DUNS Number: 052559929

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 13440

Subrecipient or Contractor Name: YMCA OF EASTERN UNION CO.

City: Elizabeth

State: NJ

Zip Code: 07201, 2478

DUNS Number: 085659811

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 47666

Subrecipient or Contractor Name: Bridgeway Rehabilitation Services, Inc.

City: Elizabeth

State: NJ

Zip Code: 07208, 3409

DUNS Number: 039391719

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 16891

Subrecipient or Contractor Name: PROCEED, Inc.

City: Elizabeth

State: NJ

Zip Code: 07201, 2401

DUNS Number: 043980531

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 21407

Subrecipient or Contractor Name: Family Promise Union County

City: Elizabeth

State: NJ

Zip Code: 07208, 3210

DUNS Number: 787036284

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 92999

Subrecipient or Contractor Name: Urban League of Union County

City: Elizabeth

State: NJ

Zip Code: 07201, 2473

DUNS Number: 109060279

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 65584

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

| Number of Persons in Households | Total |
|---------------------------------|-----------|
| Adults | 63 |
| Children | 23 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 86 |

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

| Number of Persons in Households | Total |
|---------------------------------|------------|
| Adults | 72 |
| Children | 72 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 144 |

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

| Number of Persons in Households | Total |
|---------------------------------|------------|
| Adults | 435 |
| Children | 68 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 503 |

Table 18 – Shelter Information

4d. Street Outreach

| Number of Persons in Households | Total |
|---------------------------------|-----------|
| Adults | 91 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 91 |

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

| Number of Persons in Households | Total |
|---------------------------------|------------|
| Adults | 661 |
| Children | 163 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 824 |

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

| | Total |
|--------------------------|------------|
| Male | 408 |
| Female | 410 |
| Transgender | 6 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 824 |

Table 21 – Gender Information

6. Age—Complete for All Activities

| | Total |
|--------------------------|--------------|
| Under 18 | 163 |
| 18-24 | 37 |
| 25 and over | 624 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 824 |

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

| Subpopulation | Total | Total Persons Served – Prevention | Total Persons Served – RRH | Total Persons Served in Emergency Shelters |
|-----------------------------------|--------------|------------------------------------------|-----------------------------------|---------------------------------------------------|
| Veterans | 12 | 1 | 0 | 11 |
| Victims of Domestic Violence | 42 | 0 | 3 | 39 |
| Elderly | 78 | 1 | 7 | 70 |
| HIV/AIDS | 12 | 0 | 0 | 12 |
| Chronically Homeless | 59 | 0 | 28 | 31 |
| Persons with Disabilities: | | | | |
| Severely Mentally Ill | 131 | 0 | 5 | 126 |
| Chronic Substance Abuse | 38 | 0 | 0 | 38 |
| Other Disability | 266 | 1 | 12 | 253 |
| Total (Unduplicated if possible) | 0 | 0 | 0 | 0 |

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

| | |
|--------------------------------------|--------|
| Number of New Units - Rehabbed | 0 |
| Number of New Units - Conversion | 0 |
| Total Number of bed-nights available | 5,834 |
| Total Number of bed-nights provided | 5,426 |
| Capacity Utilization | 93.01% |

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

824 County residents were provided homeless assistance services. This grant funds a wide variety of services to Union County residents who met the income eligibility guidelines (30% of the Area Median Income). Services included emergency shelter; meals for shelter residents; street outreach; staffing for data system entry; rapid re-housing case management services; rapid re-housing cash assistance for rent/utilities; homelessness prevention case management services and homelessness prevention cash assistance for rent/utilities. All funded providers work in collaboration with other agencies within the CoC to ensure that all persons served success in obtaining and maintaining self-sufficiency through housing.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

| | Dollar Amount of Expenditures in Program Year | | |
|---------------------------------------------------------------------------------------|-----------------------------------------------|---------------|----------------|
| | 2020 | 2021 | 2022 |
| Expenditures for Rental Assistance | 0 | 16,380 | 112,084 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 0 | 0 | 0 |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program | 0 | 0 | 0 |
| Subtotal Homelessness Prevention | 0 | 16,380 | 112,084 |

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

| | Dollar Amount of Expenditures in Program Year | | |
|---------------------------------------------------------------------------------------|-----------------------------------------------|---------------|---------------|
| | 2020 | 2021 | 2022 |
| Expenditures for Rental Assistance | 0 | 61,326 | 58,185 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 0 | 0 | 0 |
| Expenditures for Homeless Assistance under Emergency Shelter Grants Program | 0 | 0 | 0 |
| Subtotal Rapid Re-Housing | 0 | 61,326 | 58,185 |

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

| | Dollar Amount of Expenditures in Program Year | | |
|--------------------|-----------------------------------------------|---------|--------|
| | 2020 | 2021 | 2022 |
| Essential Services | 0 | 0 | 0 |
| Operations | 2,637 | 160,682 | 88,983 |
| Renovation | 0 | 0 | 0 |

| | | | |
|-----------------|--------------|----------------|---------------|
| Major Rehab | 0 | 0 | 0 |
| Conversion | 0 | 0 | 0 |
| Subtotal | 2,637 | 160,682 | 88,983 |

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

| | Dollar Amount of Expenditures in Program Year | | |
|-----------------|------------------------------------------------------|-------------|-------------|
| | 2020 | 2021 | 2022 |
| Street Outreach | 0 | 4,633 | 24,647 |
| HMIS | 0 | 2,915 | 5,019 |
| Administration | 11,338 | 25,907 | 14,958 |

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

| Total ESG Funds Expended | 2020 | 2021 | 2022 |
|---------------------------------|-------------|-------------|-------------|
| | 13,975 | 271,843 | 303,876 |

Table 29 - Total ESG Funds Expended

11f. Match Source

| | 2020 | 2021 | 2022 |
|-------------------------|-------------|-------------|-------------|
| Other Non-ESG HUD Funds | 0 | 0 | 0 |
| Other Federal Funds | 2,939 | 57,087 | 94,323 |
| State Government | 6,009 | 116,893 | 191,789 |
| Local Government | 0 | 0 | 0 |

| | | | |
|---------------------------|---------------|----------------|----------------|
| Private Funds | 2,519 | 51,651 | 81,380 |
| Other | 2,519 | 48,932 | 79,846 |
| Fees | 0 | 0 | 0 |
| Program Income | 0 | 0 | 0 |
| Total Match Amount | 13,986 | 274,563 | 447,338 |

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

| Total Amount of Funds Expended on ESG Activities | 2020 | 2021 | 2022 |
|---------------------------------------------------------|-------------|-------------|-------------|
| | 27,961 | 546,406 | 751,214 |

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

CAPER Public Notice 2022

PUBLIC NOTICE

**PUBLIC NOTICE
COUNTY OF UNION
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION
REPORT (CAPER)
FISCAL YEAR 2022**

Pursuant to the requirements of the U.S. Department of Housing and Urban Development's (HUD) Consolidated Plan regulations (24 CFR 91.520), the County of Union, New Jersey is providing notice of the availability of its Consolidated Annual Performance and Evaluation Report (CAPER). The original submission deadline is October 30, 2023. The report covers activities funded by HUD's Community Development Block Grant (CDBG), CDBG-CV, HOME Investment Partnerships (HOME), and the Emergency Solutions Grant (ESG), ESC-CV programs during the Fiscal Year 2022 (August 1, 2022 through July 31, 2023).

In August 2022, the County of Union submitted its Fiscal Year 2022-2023 Consolidated Action Plan for affordable housing, homelessness, and its community development and economic development activities designed to address its priority needs, including: the provision of decent housing and support services, the provision of a suitable living environment, and the expansion of economic opportunities. The CAPER covers the actions taken to address the needs outlined in the Consolidated Action Plan, the accomplishments made, and an assessment of the program's overall performance.

A draft copy of the CAPER is available for public review online at <https://ucnj.org/department-of-economic-development/bureau-of-community-development/>. If English is not your first language and you need an interpreter, or you need to have documents translated from English to your native language, please contact our office. Residents wishing to submit comments during the public review and comment period may do so by calling or emailing Charlene Bathelus Dorgely at 908-527-4023 or cbathelus@ucnj.org. All commentary received will be included in the final report. Commentary period will begin on October 12th and last for fifteen days, ending at 5 p.m. on **October 27, 2023**.

**Brandon Givens, Director
Community Services
Department of Economic Development
County of Union**



COUNTY OF UNION, NEW JERSEY
ADMINISTRATION BUILDING, ELIZABETH, NJ 07207

DEPARTMENT OF ECONOMIC DEVELOPMENT
Division of Community Services

MEMO TO: NJ Advance Media / Legal Department
(Via e-mail legalads@njadvancemedia.com)
FROM: Brandon Givens, Director
Division of Community Services
RE: PUBLIC NOTICE (CAPER FY 2022)
DATE: September 28, 2023

Please publish the attached public notice in the COUNTY SECTION of the paper on **Tuesday, October 3rd**.

Thank You.

Please send *signed invoice* to:

County of Union
Division of Community Services
Administration Bldg., 3rd Floor
Elizabethtown Plaza
Elizabeth, NJ 07207
Attn: Rosa Santos

Should you not receive all of the information indicated, and /or have any questions, please call Rosa at (908) 527-4197 or email at rsantos@ucnj.org

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Star Ledger

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 AD#: 0010752402

FOR QUESTIONS CONCERNING THIS AFFIDAVIT
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 Detroit, MI 48277-0571

Page 1 of 2

| Date | Position | Description | P.O. Number | Costs |
|------------|-----------|------------------------------------------------------|------------------------------|---------|
| 10/03/2023 | Notice NJ | PUBLIC NOTICE COUNTY OF UNION CONSOLIDATED ANNUAL | CAPER FY22 | |
| | | | Ad Size 1 x 95 L | |
| | | | Basic Ad Charge - 10/03/2023 | \$75.00 |
| | | | Total | \$75.00 |

| | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| ADVERTISER'S CERTIFICATION AND DECLARATION | |
| I, as company, declare and certify, under the penalty of perjury that all information contained in this advertisement, and the purchase order therefor, is true and correct in all respects, and that the purchase order therefor is not a contract with this station, and that the purchase order shall be subject to any and all terms, conditions, and restrictions set forth in the purchase order. | |
| Date: 10/03/2023 | Per ID# 33-10397 |
| Signature: <i>Chris Tigue</i> | Official Position: AR Manager |
| BUYER'S CERTIFICATION AND DECLARATION | STATION'S CERTIFICATION AND DECLARATION |
| I, as buyer, declare and certify, under the penalty of perjury that the goods and services described in this advertisement are not prohibited by law, and that the purchase order therefor is not a contract with this station, and that the purchase order shall be subject to any and all terms, conditions, and restrictions set forth in the purchase order. | I, as station, declare and certify, under the penalty of perjury that the goods and services described in this advertisement are not prohibited by law, and that the purchase order therefor is not a contract with this station, and that the purchase order shall be subject to any and all terms, conditions, and restrictions set forth in the purchase order. |
| Applicable Account(s) and Amount Charged: \$ 0.00 | |
| Signature: _____ | Signature: _____ |
| Print Name: _____ | Print Name: _____ |

THIS FORM APPROVED FOR USE BY LOCAL GOVERNMENTS BY THE LOCAL FINANCER BOARD

PUBLIC NOTICE
COUNTY OF UNION
CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION
REPORT (CAPER)
FISCAL YEAR 2022

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Brandon Givers, Director
Community Services
Department of Economic Development
County of Union
10/3/2023 575.68

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CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION
REPORT (CAPER)
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Community Services
Department of Economic Development
County of Union**



COUNTY OF UNION, NEW JERSEY
ADMINISTRATION BUILDING, ELIZABETH, NJ 07207

DEPARTMENT OF ECONOMIC DEVELOPMENT
Division of Community Services

MEMO TO: LaVoz Newspaper
(Via e-mail LaVozNJ@aol.com)
FROM: Brandon Givens, Director
Division of Community Services
RE: PUBLIC NOTICE (CAPER FY 2022)
DATE: September 28, 2023

Please post the attached public notice in La Voz Newspaper on **Thursday, October 5th**.

Thank you.

Please send invoice to:

County of Union
Division of Community Services
Administration Building, 3rd Floor
Elizabethtown Plaza
Elizabeth, NJ 07207
Attn: **Rosa Santos**

Should you not receive all of the information indicated, and /or have any questions, please call Rosa at (908) 527-4197 or email at rsantos@ucnj.org

Invoice

La Voz Newspaper

P.O.Box 899, Elizabeth, NJ 07207
Tel. (908) 352-6654 Fax (908) 352-9735

| |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------|
| Bill To: Division of Community Services Attn: Rosa Santos UC Administration Bldg. 3rd Floor Elizabethtown Plaza Elizabeth, NJ 07207 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------|

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| Date | Invoice No. |
| 10/03/23 | 22136 |
| Account No. | LO Number |
| 825 | |

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| Advertiser |
| DEP. ECONOMIC DEVELOPMENT |

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| 10/03/23 | PUBLIC NOTICE CAJER FOSCA; 2-33 3 CP;S/X 7" PAGE 6 | 260.40 |
| | | Total Due \$260.40 |

**AVISO PÚBLICO
CONDADO DE UNION
INFORME DE EVALUACIÓN Y DESEMPEÑO ANUAL CONSOLIDADO
(CAPER) AÑO FISCAL 2022**

De conformidad con los requisitos de las regulaciones de Plan Consolidado del Departamento de Vivienda y Desarrollo Urbano de Estados Unidos (HUD) (24 CFR - Código de Regulaciones Federales - 91.520), el Condado de Union, New Jersey, notifica la disponibilidad de su Informe de Evaluación y Desempeño Anual Consolidado (CAPER). La fecha límite de presentación original era el 30 de octubre de 2023. El informe cubre las actividades financiadas por la Subvención Global (Block Grant) para el Desarrollo Comunitario (CDBG) de HUD, CDBG-CV, las Asociaciones de Inversión HOME en el Hogar (HOME) y los Programas de Subvenciones para Soluciones de Emergencia (ESG), programas ESC-CV durante el año fiscal 2022 [1 de agosto de 2022, hasta el 31 de julio de 2023].

En agosto de 2022, el Condado de Union presentó su Plan de Acción Consolidado del Año Fiscal 2022-2023 para viviendas asequibles, personas sin hogar y sus actividades de desarrollo comunitario y desarrollo económico, diseñadas para abordar sus necesidades prioritarias. Incluyendo: la provisión de vivienda agra y servicios de apoyo, la provisión de un entorno de vida adecuado y la expansión de oportunidades económicas. El CAPER cubre las acciones tomadas para abordar las necesidades vestidas en el Plan de Acción Consolidado, los logros alcanzados y una evaluación del desempeño general del programa.

Una copia preliminar del CAPER está disponible para revisión pública en <https://union.org/department-of-economic-development/bureau-of-community-development/>. Si Inglés no es su primer idioma y necesita un traductor, o necesita traducir sus documentos del Inglés a su idioma nativo, por favor comuníquese con nuestra oficina. Los residentes que deseen enviar comentarios durante el período de revisión pública pueden hacerlo llamando al 908-527-4023 o enviando un correo electrónico a Charlene Bathelus Dargatzis a cbathelus@union.org. Todos los comentarios recibidos se incluirán en el informe final. El período de comentarios tendrá una duración de quince días comenzando Octubre 12 y finalizará a las 5 pm del 27 de octubre de 2023.

Brandon Givens, Director
Desarrollo Comunitario
Departamento de Desarrollo Económico
Condado de Union

**PUBLIC NOTICE
COUNTY OF UNION
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION
REPORT (CAPER)
FISCAL YEAR 2022**

Pursuant to the requirements of the U.S. Department of Housing and Urban Development's (HUD) Consolidated Plan regulations (24 CFR 91.520), the County of Union, New Jersey is providing notice of the availability of its Consolidated Annual Performance and Evaluation Report (CAPER). The original submission deadline is October 30, 2023. The report covers activities funded by HUD's Community Development Block Grant (CDBG), CDBG-CV, HOME Investment Partnerships (HOME), and the Emergency Solutions Grant (ESG), ESC-CV programs during the Fiscal Year 2022 (August 1, 2022 through July 31, 2023).

In August 2022, the County of Union submitted its Fiscal Year 2022-2023 Consolidated Action Plan for affordable housing, homelessness, and its community development and economic development activities designed to address its priority needs; including: the provision of decent housing and support services, the provision of a suitable living environment, and the expansion of economic opportunities. The CAPER covers the actions taken to address the needs outlined in the Consolidated Action Plan, the accomplishments made, and an assessment of the program's overall performance.

A draft copy of the CAPER is available for public review online at <https://ucnj.org/department-of-economic-development/bureau-of-community-development/>. If English is not your first language and you need an interpreter, or you need to have documents translated from English to your native language, please contact our office. Residents wishing to submit comments during the public review and comment period may do so by calling or emailing Charlene Bathelus Dorgely at 908-527-4023 or cbathelus@ucnj.org. All commentary received will be included in the final report. Commentary period will begin on October 12th and last for fifteen days, ending at 5 p.m. on **October 27, 2023**.

**Brandon Givens, Director
Community Services
Department of Economic Development
County of Union**



COUNTY OF UNION, NEW JERSEY
ADMINISTRATION BUILDING, ELIZABETH, NJ 07207

DEPARTMENT OF ECONOMIC DEVELOPMENT
Division of Community Services

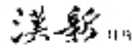
MEMO TO: Sino Monthly New Jersey, Inc.
(Via e-mail ivylee@sino-monthly.com)
FROM: Brandon Givens, Director
Division of Community Services
RE: PUBLIC NOTICE (**CAPER FY 2022**)
DATE: **September 28, 2023**

Please post the attached public notice **in Chinese** in the next issue of Sino Monthly **e-magazine (only!) on Tuesday, October 3rd**.

Thank you!

Please send *signed invoice* to:
County of Union
Division of Community Services
Administration Bldg., 3rd Floor
Elizabethtown Plaza
Elizabeth, NJ 07207
Attn: Rosa Santos

Should you not receive all of the information indicated, and /or have any questions, please call Rosa at (908) 527-4197 or email at rsantos@ucnj.org



Sino Monthly New Jersey, Inc.
 18 Sheppard Place
 Edison, NJ 08817
 Tel 732-650-7466 Fax 732-650-7468

Invoice

| Date | Invoice # |
|-----------|-----------|
| 10/3/2023 | 13997 |

| |
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| Bill To |
| County of Union Division of Community Services 13 Administration Bldg., 3rd Floor Elizabethtown Plaza, Elizabeth, NJ 07207 Attn: Rosa Santos |

| Terms | Due Date | Rep | Project |
|----------------|------------|-----|---------|
| Due on receipt | 10/10/2023 | IVY | |

| Item | Description | Quantity | Rate | Amount |
|-----------|---------------------------------------------------|----------|--------|--------|
| Online Ad | e-magazine 10/3/2023 - Public Notice (2022 CAPER) | 1 | 680.00 | 680.00 |
| Online Ad | Setup Fee | 1 | 70.00 | 70.00 |

We appreciate your prompt payment. For any questions call A/R at 732-791-4746 on Monday or Friday.

Total \$750.00

Please write the invoice number on your check or return a copy of this invoice with your payment. Make check payable to Sino Monthly NJ. Thank you.

Balance Due \$750.00

通告
聯合郡
綜合年度績效和評估報告 (CAPER)
2022 財年

根據美國住房和城市發展部 (HUD) 綜合規劃法規 (24 CFR 91.520) 的要求，新澤西州聯合郡發出關於其現有綜合年度績效和評估報告 (CAPER) 通知。提交表初截止日期為2023年10月30日。該報告涵蓋了HUD社區發展整筆撥款(CDBG)、CDBG-CV、HOME 投資合作夥伴(HOME) 以及緊急解決方案撥款(BSG)、BSC-CV 計劃資助的活動2022財年（2022年8月1日至2023年7月31日）。

2022年8月，聯合郡提交了2022-2023財年綜合行動計劃，旨在解決經濟适用房、無家可歸問題以及旨在滿足其優先需求的社區發展和經濟發展活動；包括：提供體面的住房和支援服務、提供合適的生活環境以及擴大經濟機會。CAPER涵蓋為滿足綜合行動計劃中概述的需而採取的行動、取得的成就以及對計劃整體績效的評估。

CAPER草案可供公眾線上審查：<https://uenj.org/department-of-economic-development/bureau-of-community-development/>。如果英語不是您的母語且需要口譯員，或者您需要將文件從表格翻譯成您的母語，請聯絡我們的辦公室。希望在公共審查和徵求意見期間提交意見的居民可以致電或發送電子郵件至 Charlene Balhelus Durgely，電話：908-527-4023，電子郵件：cbalhelus@uenj.org。收到的所有意見都將包含在最終報告中。意見期將於10月12日開始，為期十五天，於2023年10月27日下午5點結束。

Brandon Givens, Director

Community Services
Department of Economic Development
County of Union



10月2023 第57期

YR 48 Summary of Accomplishments, HOME Match Log Affirmative Marketing Program

CAPER YEAR 48
SUMMARY OF
ACCOMPLISHMENTS

**COUNTY OF UNION
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
FISCAL YEAR 2022**

Executive Summary

The Consolidated Annual Performance and Evaluation Report (CAPER) details the County of Union accomplishments during Fiscal Year 2022 (August 1, 2022 – July 31, 2023) towards meeting the goals outlined in the County's Five-Year Consolidated Plan (2020 - 2024). The CAPER reports on activities funded by the U.S. Department of Housing and Urban Development (HUD) for the Community Development Block Grant Program (CDBG), CDBG-CV, HOME Program, Emergency Shelter Grant (ESG) and ESG-CV programs.

HUD Funding Amounts

| | |
|-----------------------|-------------------------------------------------------|
| \$4,697,813.00 | Community Development Block Grant Funds (CDBG) |
| \$2,770,145.00 | CDBG-CV Round 1 |
| \$2,669,052.00 | CDBG-CV Round 3 |
| \$1,375,568.00 | HOME Investment Partnerships Program (HOME) |
| \$ 398,787.00 | Emergency Solutions Grants (ESG) |
| \$1,369,186.00 | ESG-CV Round 1 |
| \$1,990,737.00 | ESG-CV Round 2 |

General Goals

The Union County Consortium Consolidated Plan 2022-2023 outlines community housing and economic development goals and objectives for this five-year period. This document identifies three basic goals against which HUD will evaluate the Consolidated Plan and the local jurisdiction's performance. Each of these goals must benefit primarily HUD eligible households (very low, low and moderate income). Very low income is defined as less than 30 percent of Median Family Income, Low Income as between 30 and 50 percent of Median Family Income, and Moderate Income as between 50 and 80 percent of Median Family Income.

These goals are:

- Provide decent housing
- Provide a suitable living environment
- Provide expanded economic opportunities

This CAPER Report documents the activities undertaken during this program year to meet these goals and continue the overall housing strategies set forth in the 2022-2023 Consolidated Plan.

Program Objectives

There are several areas of specific needs which emerge from the analysis of the community, its needs, as well as market conditions. These needs, translated into tangible objectives are:

- Stabilization and improvement of neighborhoods
- Maintenance and improvement of the existing housing stock
- Continued support of programs for the homeless, especially in the areas of prevention and of transitioning to independent living
- Continued support for provision of services & improvements to those individuals and groups with special needs, such as the elderly, the disabled, and first time homebuyers
- Continued support of key public service programs, the improvement of public facilities and infrastructure
- Implementation of economic development initiatives in support of and in coordination with county and state programs and entities
- Execution of anti-poverty efforts that support and build on existing programs, relate to economic development efforts, and integrate job training and placement, welfare to work initiatives, and other programs aimed at improving opportunities for economic self-sufficiency
- Continued efforts to expand housing and homeownership opportunities
- Emergency residential rent or mortgage assistance.

Performance Measures

Consistent with HUD regulations and in an effort to better demonstrate the benefits derived from the programs funded by HUD, this report will quantify beneficiaries and outcomes from projects funded in the County of Union by the CDBG, HOME and ESG grants.

All projects have been classified into meeting one of the three goals listed below:

- Decent Housing
- Suitable Living Environment
- Creating Economic Opportunities

All projects have been further classified into achieving one of the following three potential outcome measures:

- Availability/Accessibility
- Affordability
- Sustainability
- Prevent, Prepare and Respond to COVID-19 Related Community Needs

All of the projects funded are consistent with the goals and objectives identified in the 2022 Action Plan.

The specific achievements of each project are described in the IDIS reports included in this report. The IDIS reports contain the specific measurements required including: summary/description of project; objective; outcome; funding sources; organization carrying out the activity; form of assistance and beneficiaries by ethnic and economic status, to name a few categories.

Citizen Participation Requirements

In accordance with the Consolidated Plan regulations, the County of Union has made this Consolidated Annual Performance and Evaluation Report available to the public for examination and comment for a period of fifteen (15) days prior to its submission to the New Jersey State Office of HUD. The citizen participation period ended on October 27, 2023 and no comments were received.

Summary of Accomplishments

CDBG, HOME, ESG

Community Development Block Grant Program (CDBG)

Below is a summary of accomplishments for the CDBG program during this reporting period:

Housing

Home Improvement Programs

Funds were utilized to provide income eligible homeowners improvements on their home such as: the repair or replacement of substandard heating, electrical and plumbing systems, structural repairs, repairs to correct code violations, energy saving measures such as insulation, new windows and storms doors.

A total of 38 housing units were rehabilitated through the following programs

| <u>Municipality</u> | <u>Approx. Completed</u> |
|---------------------------------|---------------------------------|
| Countywide Home Improvement | 9 complete; 1 in progress (10) |
| Linden Home Improvement | 7 complete; 2 in progress (9) |
| Painfield Comprehensive Housing | 7 complete; 0 in progress (7) |
| Rahway Home Improvement | 11 complete; 1 in progress (12) |
| Total | 38 |

Code Enforcement

A total of 980 households were served by the Code Enforcement Program.

| <u>Municipality</u> | <u>Unduplicated Households</u> |
|----------------------------|---------------------------------------|
| Hillside | 140 |
| Painfield | 72 |
| Rahway | 600 |
| Roselle | 168 |
| Total | 980 Unduplicated Households |

3

Facilities Improvements

A total of \$721,500 was allocated for facility projects. Some of the accomplishments are as follows:

The ARC of Union County was funded \$50,000 to replace their gas generators.

New Providence DeCorso Community Center was funded \$50,000 to renovate their roof.

Covenant Development Corp. was funded \$50,000 for their food pantry remodel and expansion.

Plainfield Neighborhood House was funded \$50,000 to renovate their parking lot.

Rahway Community Action Center was funded \$66,500 for upgrades to their electrical safety and replacement of their freezer.

Rahway Housing Authority Clifford P. Case Apartments was funded \$50,000 to upgrade existing elevators.

Senior Housing Corporation of Scotch Plains was funded \$30,000 to replace windows and kitchen cabinets.

Westfield Area YMCA was funded \$30,000 to install 12 individualized handicapped accessible locker spaces

Greater Refuge Church of Christ was funded \$10,000 to install a chair lift in the front step area inside the church.

Public Improvements

A total of \$2,000,000 was allocated for projects. Some of the accomplishments are as follows:

Clark (\$33,000), Cranford (\$28,000), Fanwood (\$38,000) and Kenilworth (\$28,000) utilized their funding for curb cuts and ramps at various locations within each municipality for the purpose of complying with ADA codes.

Hillside utilized \$80,000 of CDBG funding for resurfacing various streets that had deteriorated.

Linden utilized \$370,000 of CDBG funding for various streets, curbs and sidewalk improvements.

Plainfield utilized a total of \$423,000 CDBG funding for two (2) projects covering street rehabilitation, basketball court upgrade and drainage improvements.

Rahway utilized \$385,000 of CDBG funds for the rehabilitation of deteriorated streets at various locations within the city.

Roselle utilized **\$260,000** of CDBG funds for the rehabilitation of deteriorated streets at various locations within the city.

Roselle Park utilized **\$225,000** of CDBG funds for the rehabilitation of deteriorated streets at various locations within the city proper.

Springfield utilized **\$130,000** of CDBG funds for the rehabilitation of deteriorated streets at various locations within the city proper.

Public Services

A total of **\$658,500** was allocated for projects. Some of the accomplishments are as follows:

Child Care Services

Over **600** children Countywide from low to moderate income families were provided with daycare programs; as well as afterschool and summer programs. The after school programs provided homework and reading assistance, tutoring, cultural and recreational activities. The summer programs the children were provided activities such as swimming, arts and crafts, field trips and other recreational services. This funding allowed parents the opportunity to work without having to worry about their children receiving quality care.

Emergency Shelter Services

To address homelessness in the County, **182** individuals were served by programs such as **Family Promise and Gateway YMCA of Eastern Union County**. These programs provide case management, counseling, follow-up services, hot meals, transitional housing, one-time rental assistance payments, transportation, clothing, assistance with job and apartment searches and medical care to persons who are homeless and are homeless due to abusive family members.

Food Pantry Program

Linden Food Pantry LINCS, The Salvation Army Hygiene Pantry, New Covenant Development Corp and Crescent Avenue Presbyterian Church have served over **4,500** people and families with essential food and health care products. These programs have helped to support hard working families in their biggest time of need. This population consists of low-income and no income residents of Union County.

Handicapped Services

Approximately **755** Handicapped individuals were served in the County of Union with programs that provided individuals with rehabilitation services promoting physical, emotional and cognitive development and assuring their safety and wellbeing. Program included **ARC of Union County, Cerebral Palsy, Occupational Center of Union County, Shut-In Council for Disabled Care Services in Plainfield, Westfield Y Adult Special Needs Program and the Union County Recreation Program for Disabled Adults**; providing individuals with rehabilitation services promoting physical, emotional and cognitive development and assuring their safety and wellbeing. These programs provided services to low- and moderate-income families who would not be able to afford these programs and also allows other family members the chance to work which otherwise would not be possible.

Maternal & Child Health Care Services

Over **265** parents and their children were able to participate in **Hillside's Maternal Child Health Care Program**. Public nursing staff provided counseling services, medical screening and referrals to appropriate resources as needed. Children care wellness was also provided on a monthly basis, which included vaccinations administered by physicians to ensure proper immunizations protection, lead screening and more. Typically, a health fair is held, however, we administered immunizations for children, flu shots for children, eye screening and lead screening in office.

Mental Health Services

To address mental health in the County, approximately **25** individuals were served by programs such as **Jewish Family Services of Central NJ** and **United Family & Children Services**.

Senior Citizens Social Service Programs

Approximately **7,000** Senior Citizens throughout the County received a variety of cultural, educational, nutritional, medical, health related, and recreational programs and the following benefits during the contract year: health benefits included educational presentations by guest speakers on topics of maintaining wellness and fitness through nutrition and exercise, health aide services to seniors who are unable to attend outside programs showing them how to live safely in their homes and prevent nursing home placement or hospitalization, health assessments including weight and vital signs, cardiovascular, diabetic, urinary, mental health, skin and wound healing and much more.

Recreational benefits included Arts & Crafts workshops, Line Dancing, Bingo, Tai Chi, Yoga and Zumba just to name a few. Seniors also had the opportunity to participate in special events such as a Fashion Show and Holiday Party.

Transportation benefits included pick up and drop off service to various senior programs as well as weekly trips to food markets, doctor appointments, post office, hair appointments and many more events.

These programs enable the seniors to have a more enjoyable life in addition to giving them the opportunity to socialize with other individuals which promotes a better quality of life.

Teen Programs

Over **730** teens were assisted in achieving a better quality of life by several agencies and programs including the, the **Boys and Girls Club of Plainfield**, **Bule Center Youth Recreation Program in Hillside**, **Second Street Youth Center Afterschool Program** and **Teen Resource Program in Plainfield** and the **Summit Youth Center**.

United Way of Greater Union County

The **County of Union** and **United Way of Greater Union County** partnered to administer a project called the "Family Strengthening Program". Community Development funds in the amount of **\$150,000** was provided to the United Way for this program. This program is designed to support family strengthening activities for the most vulnerable and

at-risk population in Union County. Funds were spent on quality child care services, disabled services, homeless prevention, domestic violence programs, and mental health/counseling services. Fourteen agencies working directly with United Way provided a coordinated systematic approach to delivering the various services. The agencies included: ARC of Union County, Cerebral Palsy League of Union County, Community Coordinated Child Care, Jewish Family Services of Central New Jersey, Kings Daughter Day Care, Neighborhood House Association, Occupational Center of Union County, Rahway Community Action Organization, Rahway Day Care Center, Roselle Day Care Center, United Family and Children's Society, Gateway Family YMCA, YM-YWHA of Union County and YWCA of Eastern Union County.

Housing Counseling Agencies

A total of **\$80,000** was allocated to Counseling Agencies.

The County of Union has utilized the services of one HUD certified Housing Counseling Agencies – **Urban League**. Urban League has expanded their services beyond regular counseling services to include foreclosure, rental, mortgage and re-entry issues. These agencies are CBDO (Community Based Development Organization) agencies.

Economic Development

A total of **\$160,000** was allocated to the **Union County Economic Development Corporation** to provide technical assistance to businesses and to administer a loan program.

CDBG-CV

A total of **\$5,439,197** was allocated to the **County of Union, Community Development Block Grant Program CARES Act (CDBG-CV)** to prevent, prepare and respond to COVID-19 Related Community Needs. Over **7,500** individuals were served for a variety of programs by over 23 organizations including Family Promise, Urban League of Union County, United Way of Greater Union County Urban League of Union County, YWCA of Eastern Union County, and the Arc of Union County.

We have a remaining balance of \$2,162,515 in which we will use in a final CDBG-CV application process in the future.

Analysis of impediments

Union County continues to be up to date on its Analysis of Impediments to Fair Housing (AI). The Analysis of Impediments to Fair Housing is a review of an Entitlement jurisdiction's laws, regulations, administrative policies, procedures, and practices to assess how these affect the locations availability and accessibility of housing. It is also a review of conditions, both public and private, affecting fair housing choice. The AI examines existing and potential barriers to fair housing in a community, for all classes protected under the Fair Housing Act, such as lending discrimination, inequities in service delivery; and obstacles to the provision of housing for the

effect of any impediments identified. The final AI has been completed and already submitted to HUD.

NARRATIVE STATEMENTS

a. Assessment of Three to Five Year Goals and Objectives

The Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) program provides financial assistance to state, cities, and counties in support of a variety of housing, community, and economic development projects. These projects range from assisting senior citizens to repairing and building roads, bridges and other infrastructures.

The primary objective of the CDBG program is the development of viable urban communities through the provision of decent housing, suitable living environments, and economic opportunities, principally to benefit persons of low and very low-income.

Union County's priority housing and community development needs include:

- the provision of safe and decent housing;
- assisting the homeless and persons at-risk of homelessness obtain housing;
- increasing access to quality public and private facilities;
- providing for the revitalization of deteriorating neighborhoods;
- the expansion of economic opportunities;
- providing employment accessibility;
- fostering capital investment that promotes long term economic growth.

Priorities for homelessness alleviation include:

- the increasing the number of transitional facilities and companion services engaging in preventative measures to preclude further increases in homelessness;
- expanding the number of support services;
- expanding the number of facilities for the homeless.

Priorities for affordable housing include:

- increase accessibility to safe affordable housing.
- assure the continuation of adequate housing stock;
- preserve the existing supply of affordable housing.

Union County's priority for economic development includes:

- the continuation of low unemployment;
- provide increased year-round employment opportunities;
- enhance the tax base by encouraging compatible industrial, commercial, office and retail facilities to locate or expand in Union County;
- the development of new jobs skills and labor markets;
- the revitalization and maintenance of the existing commercial and industrial base and facilities.

As illustrated in the descriptive analysis of each project contained in the IDIS reports sections of this CAPER, the activities listed in the County's 2020 Consolidated Plan/ Action Plan were consistent with aforementioned County objectives.

To ensure all CDBG, HOME, and ESG programs met the requirements as set forth in the 2022 Consolidated Plan/Action Plan, Union County brought together both public and private housing coordinators, community leaders, and business leaders. Also, when feasible, CDBG, HOME and ESG projects were planned in conjunction with individual neighborhood preservations, affordable housing and housing rehabilitation projects.

Geographic Location of Community Development Block Grant Investments

The Geographic area in which Union County directed assistance included: the Township of Berkeley Heights, Township of Clark, Township of Cranford, Borough of Fanwood, Borough of Garwood, Township of Hillside, Borough of Kenilworth, City of Linden, Borough of Mountainside, Borough of New Providence, City of Plainfield, City of Rahway, Borough of Roselle, Borough of Roselle Park, Township of Scotch Plains, Township of Springfield, City of Summit, Town of Westfield, and Township of Winfield. These nineteen (19) municipalities comprise an Urban County for Community Development Block Grant entitlements. The Urban County and the Township of Union have formed an Urban County Consortium for the purposes of planning and allocation HOME Investment Partnership Program entitlements.

b. Affirmatively Furthering Fair Housing

One way the Union County Department of Economic Development ensured fair housing guidelines were strictly enforced was by providing funding for the Urban League of Union County, Inc.'s Comprehensive Housing Counseling Program. The Comprehensive Housing Counseling Program is committed to working toward the goals of affirmative action and fair housing to increase housing opportunities for low- and moderate-income residents.

Through comprehensive housing counseling services for homeowners and tenants, the Urban League provided low- and moderate-income families with a full array of services in order to achieve neighborhood stabilization. These services include home selection, tenant/landlord counseling, mortgage default, household management, emergency assistance, assistance for person with HIV/AIDS, and anti-discrimination information.

The Comprehensive Housing Counseling Program assists clients in housing discrimination issues. The Urban League investigates discrimination claims, counsel's clients who are discriminated against in their search for housing, assists in directing clients to appropriate legal and governmental regulatory services. The program also provides public education through speakers, public announcements, and literature distribution to schools, churches, businesses and community based organizations.

Also, to ensure the continuance of fair housing, each HOME Partnership Agreement, including those with other governmental entities, contains procedures requiring a specific plan for how the sponsor will affirmatively market the project in accordance with federal

guidelines. Occupancy and admission requirements are presented and made part of the Partnership Agreement.

Finally, the County of Union has implemented a Countywide Fair Housing Program that uses the following methods of informing the public about fair housing laws and its countywide affirmative marketing policies:

- Union County includes the Equal Housing logo or a Fair Housing statement in all press releases, advertising, brochures, etc., which describe the HOME program.
- The County includes the housing developer or owner requirements in each HOME Sub-grantee Agreement and provides technical assistance to each Sub-grantee in implementing their Affirmative Marketing Program.

c. Affordable Housing

The Department of Economic Development is one of the primary focal points in Union County's effort to increase accessibility to safe affordable housing and assure the continuation of adequate housing stock. It is the fiscal operator for CDBG, HOME, and Section 8 programs. The Department of Human Services is the operator of the Continuum of Care Homelessness Assistance, which includes the Supportive Housing, Shelter Plus, and ESG Programs. The County maximizes these funds by partnering with municipalities and non-profit organizations.

In Program Year 2022, the County allocated **\$1,249,000** to the Union County Home Improvement Program, Linden Home Improvement Program, Plainfield Comprehensive Housing Assistance Program, and the Railway Home Improvement Program. These projects provided funds to low- and moderate-income homeowners with the opportunity to rehabilitate their homes.

The County of Union increased access of decent housing and suitable living environments to low- and very-low income families through the Section 8 Housing Choice Voucher Program. The Housing Choice Voucher Program is the County's major program for assisting very-low-income families, the elderly, and the disabled in affording decent, safe, and sanitary housing in the private market. Since housing assistance is provided on behalf of the family or individual, participants are able to find their own housing, including single-family homes, townhouses and apartments. The participant is free to choose any housing that meets the requirements of the program and is not limited to units located in subsidized housing projects.

Housing Choice Vouchers are administered through the County, some by local authorized public housing agencies (PHAs). The County of Union has retained a private consultant to serve as the administrator of the program. The consultant determines the eligibility of both the clients and the rental unit. A housing subsidy is paid to the landlord directly by the County PHA on behalf of the clients. The client then pays the difference between the actual rent charged by the landlord and the amount subsidized by the program.

The HOME Investment Partnerships Program was designed to reinforce the values and principles of community development, i.e. to increase access of decent housing and suitable living environments to the low- and very-low income families and individuals.

The eligibility of households for HOME assistance varies with the nature of the funded activity. For rental housing and rent assistance, at least 90% of benefiting families must have incomes that are not more than 60% of the HUD adjusted median family income for the area. In rental projects with five or more assisted units, families with incomes that do not exceed 50% of the HUD adjusted median must occupy at least 20% of the units. The incomes of households receiving HUD assistance must not exceed 80% of the area median.

The County of Union is able to choose among a broad range of eligible activities. HOME funds may be used to provide home purchase or rehabilitation financing assistance to both eligible homeowners and new homebuyers; build or rehabilitate housing for rent or ownership; or for "other reasonable and necessary expenses related to the development of non-luxury housing", including, demolition of dilapidated housing, site acquisition or improvements, and payment of relocation expenses.

d. Continuum of Care

The Continuum of Care is a comprehensive approach to assisting individuals and families to move from homelessness to independence and self-sufficiency. It provides a continuum of services allowing individuals to move from emergency shelters to transitional housing to permanent housing.

The funding for the Continuum of Care is provided from three sources:

- Supportive Housing;
- Section 8: Moderate Rehabilitation Single Room Occupancy for Homeless Individuals, and;
- Shelter Plus Care.

Union County's Continuum of Care is designed to assist the homeless through a continuum of services, with the ultimate goal of permanent or permanent supportive housing. Strategy development and coordination is overseen by the Union County Comprehensive Emergency Assistance System (CEAS) Committee a standing subcommittee of the Human Services Council (HASC). The CEAS Committee is a network of over 60 homeless providers and is the County's primary planning, coordination and advocacy group for the homeless.

e. Other Action Listed in the Action Plan

The County of Union undertook other actions as indicated in the Strategic and Action Plans. Included among them were actions to address obstacles to meeting underserved needs, foster and maintain affordable housing, eliminate barriers to affordable housing, overcome gaps in institutional structures and enhance coordination, improve public housing and resident initiatives, evaluate and reduce lead based paint hazards, ensure compliance with program and comprehensive planning requirements, and to reduce the number of persons living below the poverty level.

The Union County Community Development Program has served as one of the catalysts for the County's efforts to increase accessibility to safe housing; assure continued adequacy of the existing housing stock; and to enhance the availability of affordable housing. Since the 1970's, the County has aggressively sought and utilized a wider range of resources to impact upon housing, particularly for those residents least financially capable of securing adequate shelter on their own. It has maximized grants such as Emergency Solutions, Community Development Block Grant, Supportive Housing, and the HOME Investment Partnerships Program in partnership with municipalities and non-profit organizations to produce a wider variety of housing.

During the program year, the County of Union continued to utilize and administer the above grant programs solely or in combination to rehabilitate existing housing, invest in new housing, help produce different types of housing for at-risk and special needs residents, help offset the cost of rental housing for its poorest residents, and co-invest with families as they purchased their first homes. It also continued to work with, develop new, and sponsor existing non-profit housing organizations, as well as to strengthen outreach to private developers in an effort to leverage funds to produce more affordable housing.

f. Leveraging Resources

Community Development Block Grant funds are leveraged with municipal, state and private funds in order to meet long and short term objectives. To maximize the effectiveness of CDBG dollars efforts are coordinated with the Departments of Human Services, Parks & Community Renewal and Finance.

g. Citizen Comments

Federal regulation 24 CFR Part 570 and 24 CFR part 91 requires the County to provide notice of the availability of its draft Consolidated Annual Performance and Evaluation Report for citizen comment.

The County allowed fifteen days to receive citizen comments on the report and is now submitting the CAPER after the end of the citizen comment period.

h. Self-Evaluation

A detail of Union County's progress in its execution of the 2022 Consolidated Annual Action is contained in the attached IDIS reports. Contain therein are the following breakdowns:

1. A summary of CDBG & CDBG-CV resources
A summary of CDBG & CDBG-CV expenditures
A benefit breakdown of funding to low and moderately-low income residents
A breakdown of Public Service CAP Calculations
A breakdown of Planning and Program Administration CAP
2. A detailed description of each Community Development Program funded, covering the following information on each project name of grantee, project name, activity number, matrix code, name of activity, address, description, accomplishment, status, program

year accomplishment, narrative on project, date funded, national objective accomplished, aspect of population served, total funds allocated, total funds disbursed through program year, total funds disbursed in program year.

3. A detailed description of use of Community Development funding (i.e. building, acquisition, renovation, salary, rent, etc.)
4. A summary of Community Development Accomplishments listed by priority need category.

II. **ENTITLEMENT NARRATIVE STATEMENTS**

a. **Relationship of the Use of Community Development Block Grant Funds to Priorities and Objectives**

The Union County Community Development Program provides grants to eligible municipalities and non-profit agencies for the development of viable urban communities through decent housing and a suitable living environment, as well as by expanding economic opportunities, principally for persons of low and moderate-incomes. All projects must either benefit low and moderate-income persons, aid in the prevention of slums and blight, or meet other community development needs having a particular urgency.

The project and activities identified for funding in the Fiscal Year 2022 Action Plan are all projects which qualify as meeting the Five-Year Consolidated Plan priorities and objectives. The procedures employed in selecting projects and activities for inclusion in the Action Plan provide that they address at least one of the priorities of the Five-Year Plan.

b. **Changes in Program Objectives**

None

c. **Assessment of efforts in Carrying out Planned Actions**

The County of Union has assessed its program effectiveness in achieving measurable success in accordance with the Five Year Consolidated Plan and Annual Action Plan and has had an effective performance during the program year for the following reasons:

- The County addressed the priorities and goals outlined in the Five Year Consolidated Plan and Annual Action Plan.
- The County brought together public and private housing providers and local community and business leaders.
- The Union County Community Development Program planned in tandem with neighborhood preservation activities, affordable housing projects and housing

rehabilitation projects, which resulted in an efficient use of HUD dollars and a better quality living environment for the participating communities.

- The County of Union pursued and achieved the implementation of the programs outlined in the Plans. Projects were expedited for the initial planning stage through to implementation.

d. **Use of Funds for National Objectives**

The Union County Community Development Program provides grants to eligible municipalities and non-profit agencies for the development of viable urban communities through decent housing and a suitable living environment, as well as by expanding economic opportunities, principally for persons of low and moderate-income. All projects must either benefit low and moderate income persons, aid in the prevention of slums and blight, or meet other community development needs having a particular urgency.

e. **Acquisition, Rehabilitation or Demolition of Occupied Real Property**

Demolition of structures and acquisition did not result in the displacement of residents. Rehabilitation of homes of low-income residents did not result in relocation of residents.

f. **Economic Development Activities**

Community Development Block Grant funds were provided to the Union County Economic Development Corporation, a 501 (c)(3) corporation, to permit that agency to perform Special Economic Development activities as authorized in CFR 570.203 (b) and (c). The two specific activities funded were the provision of technical assistance and administration of a revolving loan fund.

HOME MATCH REPORT

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2508-0171
(exp. 08/31/2024)

| | | | |
|-------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|-----------------------------------------------------------------|------------------------------------------------------------|
| Part I Participant Identification | | | |
| 1. Participant No. (assigned by HUD) M-05-DC-34-0222 | 2. Name of the Participating Jurisdiction County of Union | 3. Name of Contact (person completing the report) James Helm | Match Contributions for Federal Fiscal Year (yyyy) 2023 |
| 3. Street Address of the Participating Jurisdiction Administration Building, 10 Elizabethtown Plaza, 3rd Floor | | 4. Contact's Phone Number (include area code) 908-865-8853 | |
| 6. City Elizabeth | 7. State N.J. | 8. Zip Code 07207 | |

| Part II Fiscal Year Summary | | | |
|-----------------------------|--------------------------------------------------------------------------------|-----------------|--|
| | 1. Excess match from prior Federal fiscal year | \$ 6,777,929.99 | |
| | 2. Match contributed during current Federal fiscal year (see Part II.3.) | \$ 0.00 | |
| | 3. Total match available for current Federal fiscal year (line 1 + line 2) | \$ 6,777,929.99 | |
| | 4. Match liability for current Federal fiscal year | \$ 0.00 | |
| | 5. Excess match carried over to next Federal fiscal year (line 3 minus line 4) | \$ 6,777,929.99 | |

| Part III Match Contribution for the Federal Fiscal Year | | | | | | | | |
|---------------------------------------------------------|--------------------------------------|-------------------------------|-------------------------------|-----------------------------------|---------------------------|------------------------------------------------------------|-------------------|----------------|
| 1. Project No. or Other ID | 2. Date of Contribution (mm/dd/yyyy) | 3. Cash (non-Federal sources) | 4. Foreign Tax, Fees, Charges | 5. Appraised Land / Real Property | 6. Request Infrastructure | 7. Site Preparation, Construction Materials, Donated labor | 8. Bond Financing | 9. Total Match |
| | | | | | | | | |
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Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 9/30/2023)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Clinton-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (CMI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

| | | | |
|------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|-----------|-----------------------------|
| Submit this form on or before December 31. | This report is for period (mm/dd/yyyy) | | Date Submitted (mm/dd/yyyy) |
| Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7178, 451 7th Street, S.W., Washington D.C. 20410 | Starting | Ending | |
| | 10/01/2022 | 9/30/2023 | 11/03/23 |

Part I Participant Identification

| | | | |
|--------------------------------------------------------------------------|----------------------------------------|-----------------------------------------------------|------------------|
| 1. Participant Number M-05DC-04-0222 | 2. Participant Name County of Union | 4. Phone Number (include Area Code) 808-965-3853 | |
| 3. Name of Person completing this report James Helm | | 6. City Elizabeth | 7. State N.J. |
| 5. Address Administration Building, 10 Elizabethtown Plaza, 3rd Floor | | 8. Zip Code 07207 | |

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based Rental Assistance.

| 1. Balance on hand at beginning of Reporting Period | 2. Amount received during Reporting Period | 3. Total amount expended during Reporting Period | 4. Amount expended for Tenant-Based Rental Assistance | 5. Balance on hand at end of Reporting Period (1 + 2 - 3) - 4 |
|-----------------------------------------------------|--------------------------------------------|--------------------------------------------------|-------------------------------------------------------|---------------------------------------------------------------|
| \$25,460.27 | 0.00 | 0.00 | 0.00 | \$25,460.27 |

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

| | a. Total | Minority Business Enterprises (MBE) | | | | f. White Non-Hispanic |
|-------------------------|----------|--------------------------------------|------------------------------|-----------------------|-------------|-----------------------|
| | | b. Alaskan Native or American Indian | c. Asian or Pacific Islander | d. Black Non-Hispanic | e. Hispanic | |
| A. Contracts | | | | | | |
| 1. Number | 0 | | | | | |
| 2. Dollar Amount | | | | | | |
| B. Sub-Contracts | | | | | | |
| 1. Number | | | | | | |
| 2. Dollar Amount | | | | | | |
| | a. Total | b. Women Business Enterprises (WBE) | c. Male | | | |
| C. Contracts | | | | | | |
| 1. Number | 0 | | | | | |
| 2. Dollar Amount | 0 | | | | | |
| D. Sub-Contracts | | | | | | |
| 1. Number | 0 | | | | | |
| 2. Dollar Amount | 0 | | | | | |

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

| | a. Total | Minority Property Owners | | | | f. White Non-Hispanic |
|------------------|----------|------------------------------------|------------------------------|-----------------------|-------------|-----------------------|
| | | b. Asian Native or American Indian | c. Asian or Pacific Islander | d. Black Non-Hispanic | e. Hispanic | |
| 1. Number | 0 | | | | | |
| 2. Dollar Amount | 0 | | | | | |

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

| | a. Number | b. Cost |
|----------------------------------------------------|-----------|---------|
| 1. Parcels Acquired | 0 | |
| 2. Businesses Displaced | 0 | |
| 3. Nonprofit Organizations Displaced | 0 | |
| 4. Households Temporarily Relocated, not Displaced | 0 | |

| Households Displaced | a. Total | Minority Business Enterprises (MBE) | | | | f. White Non-Hispanic |
|----------------------------------|----------|-------------------------------------|------------------------------|-----------------------|-------------|-----------------------|
| | | b. Asian Native or American Indian | c. Asian or Pacific Islander | d. Black Non-Hispanic | e. Hispanic | |
| 5. Households Displaced - Number | 0 | | | | | |
| 6. Households Displaced - Cost | 0 | | | | | |

AFFIRMATIVE MARKETING PROGRAM

UNION COUNTY, NEW JERSEY
HOME INVESTMENT PARTNERSHIPS PROGRAM

AFFIRMATIVE MARKETING PROGRAM

The Union County Participating Jurisdiction has developed procedures which insure long-term adherence to the Affirmative Marketing rules described in 24CFR92.351. Each HOME Investment Partnerships Agreement, including those with other governmental bodies, for-profit developers, non-profit sponsors, and certified CHDO's, contains procedures requiring a specific plan for how the sponsor will affirmatively market the project in accordance with 24CFR92.351. Occupancy and admission requirements are presented and made part of the Partnerships Agreement.

EFFORTS BY THE COUNTY

Public Awareness

Union County has utilized multiple avenues to outreach to the public to communicate the right to fair housing choice and how to identify and report potential discrimination. Efforts have included the following:

1. **Material Distribution:** Union County has distributed fair housing marketing materials aimed at educating residents of their right to fair housing, how to identify discrimination, and how to report it. The purpose of distributing material is to reach people who experience discrimination but do not report it. Union County has researched strategies for increasing awareness and collaboration opportunities with other agencies, institutions of higher education, churches, schools and fair housing advocates.
2. **Fair Housing Website:** Union County has maintained a page dedicated to fair housing on its website. The webpage serves as an information clearinghouse for residents, housing professionals working in Union County, and government employees. The website has been updated periodically with issues related to fair housing.
3. **Media Advertising and Press Releases:** Union County has displayed ads in local newspapers to advertise local fair housing resources, including its web page. Union County has issued periodic press releases to highlight current fair housing issues, publication of reports, conferences and other newsworthy events.
4. **Coordination with Nonprofits and Other Government Agencies:** Union County has worked closely with HUD, fair housing agencies, nonprofit housing professionals, and other local government agencies to ensure fair housing efforts are coordinated among agencies. Union County has served as an information resource to other local government departments and organizations for fair housing related issues.

5. Union County has included the Equal Housing Opportunity logo or a Fair Housing statement in all press releases, advertising, brochures, etc., which describe the HOME Investment Partnerships Program.
6. Union County has included the housing developer or owner requirements to each Subgrantee in implementing their Affirmative Marketing Program.

EFFORTS BY HOME HOUSING DEVELOPERS OR OWNERS

All HOME Subgrantee Agreements include an Affirmative Marketing Certification. This certification will include requirements for maintaining fair housing policies and affirmative marketing efforts and will require submission of a detailed Affirmative Marketing Program that includes the following components.

1. The use of specifically identified community organizations, churches, fair housing groups or housing counseling agencies to publicize sale offerings or vacancies and otherwise attract eligible persons for all social, ethnic and gender groups in the housing market area to the available housing.
2. Use of Equal Housing Opportunity logo, slogan or statement in all advertising.
3. When vacancies or sale offering are advertised, use of media, including identified minority outlets, likely to reach persons least likely to apply for the housing.
4. Acceptance of a Fair Housing policy.
5. Display of a Fair Housing Poster in the rental office.
6. Display of the Equal Housing Opportunity logo on project signs, when posted; and,
7. Maintenance of records showing the results achieved, including the characteristics of units that become available and applicants. Applicant data should include household size, race and ethnicity, household income level (very low, low, or other) and sex of household head.

ALL HOME Subgrantees are required to report on their affirmative marketing efforts annually, as long as there are affordability requirements on the property (between five and twenty years depending upon the level of assistance provided). This provides information on the demographics of applicants, purchasers and tenants, marketing efforts used to recruit tenants and buyers for HOME units and, such other information as may be required by Federal Regulations.

SPECIAL OUTREACH EFFORTS

Special outreach efforts will be required to attract those persons least likely to apply for housing. Program applicants proposing projects in neighborhoods with minority concentrations will be required to use media and recruiting sources likely to reach non-minority occupants. Conversely, program applicants proposing projects in the neighborhoods without minority concentrations will be required to use media and recruiting sources likely to reach minority occupants.

ASSESSMENT OF AFFIRMATIVE MARKETING EFFORTS AND CORRECTIVE ACTIONS

The Annual Affirmative Marketing reports of all active HOME assisted properties have been recorded and analyzed. Program participants with questionable records will be referred to the fair housing staff for technical assistance.

Where HOME Subgrantees do not comply with the requirements of the Affirmative Marketing Certification and reject technical assistance, corrective action will be initiated.

Corrective actions that may be taken for documented failure to comply with affirmative marketing requirements will include:

1. Declaring the Owner in default and enforcing the default provisions of the Mortgage and Promissory Note, including immediate repayment of the full HOME subsidy.
2. Notification to HUD regarding the failure to comply.
3. Suspension or debarment from other publicly funded programs; and,
4. Other appropriate legal action.

PR-02-CV, PR-26, PR-26-CV Reports

PR-02 CV

FRS - OIG - Civ. Activity Grant Rec'd

| LINE | TYPE | ACTV | Activity Name | Activity Description | Start Date | Term | Term | Start Date | End Date | Project | Project | Project | Project | Project | Project | Project | Project | Project | Project |
|------|------|------|---------------|----------------------|------------|-------|------|------------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| NO. | | | | | DATE | START | END | ACTV | ACTV | ACTV | ACTV | ACTV | ACTV | ACTV | ACTV | ACTV | ACTV | ACTV | ACTV |
| 0001 | FRS | FRS | FRS | FRS | FRS | FRS | FRS | FRS | FRS | FRS | FRS | FRS | FRS | FRS | FRS | FRS | FRS | FRS | FRS |
| 0002 | FRS | FRS | FRS | FRS | FRS | FRS | FRS | FRS | FRS | FRS | FRS | FRS | FRS | FRS | FRS | FRS | FRS | FRS | FRS |
| 0003 | FRS | FRS | FRS | FRS | FRS | FRS | FRS | FRS | FRS | FRS | FRS | FRS | FRS | FRS | FRS | FRS | FRS | FRS | FRS |

PRIO - COVID-19 Activity Data Report

| Year | City | Activity Type | Activity Description | Match Code | Grant Title | USIS | USIS Title | USIS Amount | USIS Status | USIS Amount | USIS Status | USIS Amount | USIS Status | USIS Amount | USIS Status | USIS Amount | USIS Status |
|------|------|---------------|----------------------|------------|-------------|------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 2020 | NYC | Health Care | COVID-19 Health Care | 14C | NYC | 14C | NYC | 14C | NYC | 14C | NYC | 14C | NYC | 14C | NYC | 14C | NYC |
| 2020 | NYC | Health Care | COVID-19 Health Care | 14C | NYC | 14C | NYC | 14C | NYC | 14C | NYC | 14C | NYC | 14C | NYC | 14C | NYC |
| 2020 | NYC | Health Care | COVID-19 Health Care | 14C | NYC | 14C | NYC | 14C | NYC | 14C | NYC | 14C | NYC | 14C | NYC | 14C | NYC |

PROJ - 2020 - CIVILILITY DATA REPORT

| Line No | City | Activity Name | Activity Description | Start Date | End Date | Year | Month | Day | Period | Contract Code | Contract Date | Period Dates | Project Dates | Project Amount | Number of Hours | Unit of Measure |
|---------|------|-------------------|----------------------|------------|------------|------|-------|-----|--------|---------------|---------------|--------------|---------------|----------------|-----------------|-----------------|
| 4451 | 2020 | City of St. Louis | City of St. Louis | 01/01/2020 | 12/31/2020 | 2020 | 01 | 01 | 01 | | 01/01/2020 | 01/01/2020 | 01/01/2020 | 100,000.00 | 100 | Hour |
| 4452 | 2020 | City of St. Louis | City of St. Louis | 01/01/2020 | 12/31/2020 | 2020 | 01 | 01 | 01 | | 01/01/2020 | 01/01/2020 | 01/01/2020 | 100,000.00 | 100 | Hour |
| 4453 | 2020 | City of St. Louis | City of St. Louis | 01/01/2020 | 12/31/2020 | 2020 | 01 | 01 | 01 | | 01/01/2020 | 01/01/2020 | 01/01/2020 | 100,000.00 | 100 | Hour |
| 4454 | 2020 | City of St. Louis | City of St. Louis | 01/01/2020 | 12/31/2020 | 2020 | 01 | 01 | 01 | | 01/01/2020 | 01/01/2020 | 01/01/2020 | 100,000.00 | 100 | Hour |

PHUO - COVID-19 Activity Detail Report

| LINE | Item | Qty | Activity Name | Activity Description | Unit Cost | Units | Material | Unit Measure | Unit Measure | Unit Measure | Unit Measure | Unit Measure | Unit Measure | Unit Measure | Unit Measure | Unit Measure | Unit Measure | Unit Measure |
|------|------|-----|-------------------|----------------------|-----------|-------|----------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 4451 | 2322 | 144 | COVID-19 Response | COVID-19 Response | 3.00 | 144 | 144 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 4452 | 2322 | 144 | COVID-19 Response | COVID-19 Response | 3.00 | 144 | 144 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 4453 | 2322 | 144 | COVID-19 Response | COVID-19 Response | 3.00 | 144 | 144 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 4454 | 2322 | 144 | COVID-19 Response | COVID-19 Response | 3.00 | 144 | 144 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 4455 | 2322 | 144 | COVID-19 Response | COVID-19 Response | 3.00 | 144 | 144 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 4456 | 2322 | 144 | COVID-19 Response | COVID-19 Response | 3.00 | 144 | 144 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 4457 | 2322 | 144 | COVID-19 Response | COVID-19 Response | 3.00 | 144 | 144 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |

PRIO - CAREG-01 AGENCY DATA Report

| OSR Year | OSR Title | Agency Name | Agency Description | State Code | Start Year | End Year | Start Date | End Date | Start Date | End Date | Project Number | Project Name | Project Status | Project Value | Project Value | Project Value | Project Value | Project Value |
|----------|-----------|-------------|--------------------------------------|------------|------------|----------|------------|------------|------------|------------|----------------|--------------|--------------------------------------|---------------|---------------|---------------|---------------|---------------|
| 4988 | 2022 | Yes | Office of Career & Community Support | OS | 2022 | 2022 | 01/01/2022 | 12/31/2022 | 01/01/2022 | 12/31/2022 | 01/01/2022 | OS | Office of Career & Community Support | Active | 25,000,000 | 25,000,000 | 25,000,000 | 25,000,000 |
| 4989 | 2022 | Yes | Office of Career & Community Support | OS | 2022 | 2022 | 01/01/2022 | 12/31/2022 | 01/01/2022 | 12/31/2022 | 01/01/2022 | OS | Office of Career & Community Support | Active | 25,000,000 | 25,000,000 | 25,000,000 | 25,000,000 |
| 4990 | 2022 | Yes | Office of Career & Community Support | OS | 2022 | 2022 | 01/01/2022 | 12/31/2022 | 01/01/2022 | 12/31/2022 | 01/01/2022 | OS | Office of Career & Community Support | Active | 25,000,000 | 25,000,000 | 25,000,000 | 25,000,000 |
| 4991 | 2022 | Yes | Office of Career & Community Support | OS | 2022 | 2022 | 01/01/2022 | 12/31/2022 | 01/01/2022 | 12/31/2022 | 01/01/2022 | OS | Office of Career & Community Support | Active | 25,000,000 | 25,000,000 | 25,000,000 | 25,000,000 |
| 4992 | 2022 | Yes | Office of Career & Community Support | OS | 2022 | 2022 | 01/01/2022 | 12/31/2022 | 01/01/2022 | 12/31/2022 | 01/01/2022 | OS | Office of Career & Community Support | Active | 25,000,000 | 25,000,000 | 25,000,000 | 25,000,000 |
| 4993 | 2022 | Yes | Office of Career & Community Support | OS | 2022 | 2022 | 01/01/2022 | 12/31/2022 | 01/01/2022 | 12/31/2022 | 01/01/2022 | OS | Office of Career & Community Support | Active | 25,000,000 | 25,000,000 | 25,000,000 | 25,000,000 |
| 4994 | 2022 | Yes | Office of Career & Community Support | OS | 2022 | 2022 | 01/01/2022 | 12/31/2022 | 01/01/2022 | 12/31/2022 | 01/01/2022 | OS | Office of Career & Community Support | Active | 25,000,000 | 25,000,000 | 25,000,000 | 25,000,000 |
| 4995 | 2022 | Yes | Office of Career & Community Support | OS | 2022 | 2022 | 01/01/2022 | 12/31/2022 | 01/01/2022 | 12/31/2022 | 01/01/2022 | OS | Office of Career & Community Support | Active | 25,000,000 | 25,000,000 | 25,000,000 | 25,000,000 |
| 4996 | 2022 | Yes | Office of Career & Community Support | OS | 2022 | 2022 | 01/01/2022 | 12/31/2022 | 01/01/2022 | 12/31/2022 | 01/01/2022 | OS | Office of Career & Community Support | Active | 25,000,000 | 25,000,000 | 25,000,000 | 25,000,000 |
| 4997 | 2022 | Yes | Office of Career & Community Support | OS | 2022 | 2022 | 01/01/2022 | 12/31/2022 | 01/01/2022 | 12/31/2022 | 01/01/2022 | OS | Office of Career & Community Support | Active | 25,000,000 | 25,000,000 | 25,000,000 | 25,000,000 |

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| PART I: SUMMARY OF CDBG RESOURCES | |
|--------------------------------------------------------------------------------|---------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 7,729,695.57 |
| 02 ENTITLEMENT GRANT | 4,597,813.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 106 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 191,630.07 |
| 05a CURRENT YEAR SECTION 106 PROGRAM INCOME (FOR S. TYPE) | 0.00 |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 12,819,209.59 |
| PART II: SUMMARY OF CDBG EXPENDITURES | |
| 09 DISBURSEMENTS OTHER THAN SECTION 106 REPAYMENTS AND PLANNING/ADMINISTRATION | 5,515,284.48 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 5,515,284.48 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 1,415,921.35 |
| 13 DISBURSED IN IDIS FOR SECTION 106 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 6,931,205.84 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 5,887,963.75 |
| PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD | |
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 5,544,204.48 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 5,544,204.48 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 100.00% |
| LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS | |
| 23 PROGRAM YEAR(S) COVERED BY CERTIFICATION | PP, PP, PP |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00 |
| 25 CUMULATIVE EXPENDITURES DEDUCTIBLE LOW/MOD BENEFITS | 0.00 |
| 26 PERCENT BENEFIT TO LOW/MOD BENEFITS (LINE 25/LINE 24) | 0.00% |
| PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS | |
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 755,448.81 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 295,528.02 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 315,706.54 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 + LINE 29 + LINE 30) | 731,702.29 |
| 32 ENTITLEMENT GRANT | 4,597,813.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 304,632.75 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 4,907,445.75 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 14.83% |
| PART V: PLANNING AND ADMINISTRATION (PA) CAP | |
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 1,444,421.36 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 381,230.75 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 610,753.50 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 + LINE 39 + LINE 40) | 1,017,985.61 |
| 42 ENTITLEMENT GRANT | 4,597,813.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 191,630.07 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 5,289,443.07 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 20.00% |



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|------------------------------------------------------------------|-----------------|--------------------|--------------|
| 2021 | 17 | 4356 | 6737049 | Hillside - Senior Citizen Center Renovation | 03A LVC | | \$39,510.00 |
| | | | | | 03A Matrix Code | | \$39,510.00 |
| 2021 | 1 | 4370 | 6683491 | ARC Residential Improvements | 03B LVC | | \$21,000.00 |
| 2021 | 1 | 4370 | 6681607 | ARC Residential Improvements | 03B LVC | | \$9,509.70 |
| 2021 | 2 | 4371 | 6683593 | Central Policy League - ADA Improvements | 03B LVC | | \$25,000.00 |
| 2021 | 2 | 4371 | 6707715 | Central Policy League - ADA Improvements | 03B LVC | | \$14,597.00 |
| 2021 | 2 | 4371 | 6785107 | Central Policy League - ADA Improvements | 03B LVC | | \$3.00 |
| 2022 | 1 | 4502 | 6765766 | ARC Residential Improvements | 03B LVC | | \$26,223.21 |
| | | | | | 03B Matrix Code | | \$27,792.94 |
| 2022 | 2 | 4507 | 6790560 | Institute of Music | 03D LVC | | \$29,513.76 |
| | | | | | 03D Matrix Code | | \$29,513.76 |
| 2021 | 13 | 4382 | 6723036 | Westfield YMCA - Handicapped Accessible Locker Space Materials | 03E LVC | | \$10,000.00 |
| 2021 | 14 | 4381 | 6683646 | Westfield Community Center - Refurbish Bathrooms | 03E LVC | | \$9,000.00 |
| 2021 | 14 | 4382 | 6683601 | Westfield Community Center - Refurbish Bathrooms | 03E LVC | | \$5,000.00 |
| 2021 | 15 | 4384 | 6685101 | Greater Refuge Church | 03E LVC | | \$14,000.00 |
| 2021 | 16 | 4385 | 6702213 | Westfield - ADA Compliant Ramp at Theaterplex Drive | 03E LVC | | \$22,600.00 |
| 2022 | 16 | 4571 | 6765786 | Westfield Community Center - Roof & Gym Window Replacement | 03E LVC | | \$13,150.00 |
| 2022 | 16 | 4525 | 6790568 | Westfield Community Center - Roof & Gym Window Replacement | 03E LVC | | \$21,235.00 |
| 2022 | 17 | 4522 | 6790566 | Greater Refuge Church of Christ | 03E LVC | | \$5,000.00 |
| 2022 | 20 | 4544 | 6757449 | SisterSister, Inc. | 03E LVC | | \$15,000.00 |
| 2022 | 20 | 4591 | 6772607 | SisterSister, Inc. | 03E LVC | | \$3,700.00 |
| | | | | | 03E Matrix Code | | \$121,465.00 |
| 2021 | 23 | 4493 | 6740255 | Rainfield Redwood Playground Improvements | 03F LVC | | \$27,000.00 |
| | | | | | 03F Matrix Code | | \$27,000.00 |
| 2021 | 4 | 4373 | 6669201 | New Providence - DeSales Community Center - Parking Lot Repaving | 03G LVC | | \$895.44 |
| 2021 | 6 | 4375 | 6731033 | Covenant Development Corp - Food Pantry Renovation/Expansion | 03G LVC | | \$50,000.00 |
| 2021 | 9 | 4514 | 6716625 | Crescent Avenue Presbyterian Church | 03G LVC | | \$45,000.00 |
| | | | | | 03G Matrix Code | | \$95,895.44 |
| 2021 | 20 | 4457 | 6757019 | Hillside Roadway Rehabilitation | 03K LVC | | \$107,191.00 |
| 2021 | 22 | 4458 | 6725916 | Uxton Roadway Rehabilitation | 03K LVC | | \$26,000.00 |
| 2021 | 24 | 4462 | 6683816 | Rainfield Roadway Rehabilitation | 03K LVC | | \$73,447.94 |
| 2021 | 24 | 4463 | 6683857 | Rainfield Roadway Rehabilitation | 03K LVC | | \$29,552.06 |
| 2021 | 24 | 4463 | 6686021 | Rainfield Roadway Rehabilitation | 03K LVC | | \$165,521.38 |
| 2021 | 24 | 4463 | 6716625 | Rainfield Roadway Rehabilitation | 03K LVC | | \$27,076.67 |
| 2021 | 25 | 4464 | 6667893 | Railway Roadway Rehabilitation | 03K LVC | | \$11,241.07 |
| 2021 | 25 | 4464 | 6686021 | Railway Roadway Rehabilitation | 03K LVC | | \$12,313.99 |
| 2021 | 25 | 4464 | 6709713 | Railway Roadway Rehabilitation | 03K LVC | | \$29,003.28 |
| 2021 | 25 | 4464 | 6710126 | Railway Roadway Rehabilitation | 03K LVC | | \$125,470.76 |
| 2021 | 26 | 4465 | 6710126 | Roselle Roadway Rehabilitation | 03K LVC | | \$140,000.00 |
| 2021 | 27 | 4461 | 6716625 | Roselle Park Roadway Rehabilitation | 03K LVC | | \$155,000.00 |
| 2021 | 29 | 4462 | 6726122 | Paving Improvements on Deming Drive/Hudfield Place | 03K LVC | | \$110,000.00 |
| 2021 | 97 | 4489 | 6169910 | Rainfield Office of CD - Pub. Improvements | 03K LVC | | \$22,261.09 |
| 2021 | 97 | 4488 | 6667832 | Rainfield Office of CD - Pub. Improvements | 03K LVC | | \$6,597.00 |
| 2021 | 97 | 4489 | 6169491 | Rainfield Office of CD - Pub. Improvements | 03K LVC | | \$3,809.21 |
| 2021 | 97 | 4488 | 6669020 | Rainfield Office of CD - Pub. Improvements | 03K LVC | | \$1,944.04 |
| 2021 | 98 | 4490 | 6663852 | Railway P & P Project: Del. Street Imp. | 03K LVC | | \$13,502.08 |
| 2021 | 98 | 4490 | 6669020 | Railway P & P Project: Del. Street Imp. | 03K LVC | | \$4,746.00 |
| 2022 | 27 | 4541 | 6722751 | Uxton Roadway Rehabilitation | 03K LVC | | \$91,670.00 |
| 2022 | 30 | 4544 | 6758928 | Railway Roadway Rehabilitation | 03K LVC | | \$305,102.10 |



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|-----------|--------------|---------------|----------------|---------------------------------------------------------------------|-------------|--------------------|-----------------------|
| 2022 | 107 | 4546 | 6727294 | Roselle Park Roadway Rehabilitation | 03K | LVA | \$25,000.00 |
| 2022 | 107 | 4542 | 6736122 | Railway P & P Project Del. Street Imp. | 03K | LVA | \$6,494.94 |
| 2022 | 107 | 4542 | 6756515 | Railway P & P Project Del. Street Imp. | 03K | LVA | \$8,599.67 |
| | | | | | 03K | Matrix Code | \$2,342,753.26 |
| 2021 | 111 | 4157 | 6772636 | Clark - ADA Curb and Ramp Improvements - Woodfield Avenue | 03L | LVC | \$16,579.12 |
| 2021 | 119 | 4156 | 6710106 | Clarkford ADA Curb/Ramp Rehabilitation | 03L | LVA | \$45,000.00 |
| 2021 | 21 | 4156 | 663001 | Kentworth ADA Curb/Ramp Rehabilitation | 03L | LVC | \$26,582.02 |
| | | | | | 03L | Matrix Code | \$67,976.12 |
| 2021 | 5 | 4374 | 663001 | Toddler Learning Center Facility Improvements | 03H | LVC | \$20,000.00 |
| 2021 | 5 | 4374 | 640630 | Toddler Learning Center Facility Improvements | 03H | LVC | \$10,000.00 |
| 2021 | 5 | 4371 | 6710106 | Toddler Learning Center Facility Improvements | 03H | LVC | \$9,700.00 |
| 2021 | 7 | 4376 | 6704710 | Highlandwood House - Children & Staff Safety | 03H | LVC | \$15,031.63 |
| 2021 | 5 | 4376 | 6683491 | Second Street Youth Center - Air Decontamination System | 03H | LVC | \$30,000.00 |
| 2021 | 9 | 4378 | 6681946 | Second Street Youth Center - Air Decontamination System | 03H | LVC | \$20,620.02 |
| 2021 | 10 | 4376 | 6667802 | Railway Community Action - Facilities Improvements | 03H | LVC | \$49,997.67 |
| 2021 | 10 | 4379 | 6685983 | Railway Community Action - Facilities Improvements | 03H | LVC | \$75,000.00 |
| 2022 | 6 | 4511 | 6716826 | Toddler Learning Center Facility Improvements | 03H | LVC | \$35,000.00 |
| 2022 | 6 | 4511 | 6731585 | Toddler Learning Center Facility Improvements | 03H | LVC | \$10,000.00 |
| 2022 | 6 | 4511 | 6757969 | Toddler Learning Center Facility Improvements | 03H | LVC | \$10,000.00 |
| 2022 | 6 | 4511 | 6772607 | Toddler Learning Center Facility Improvements | 03H | LVC | \$5,000.00 |
| 2022 | 10 | 4513 | 6722256 | King's Daughter Day School | 03H | LVC | \$50,000.00 |
| 2022 | 11 | 4516 | 6757249 | Railway Community Action Organization - Facilities Improvements | 03H | LVC | \$30,000.00 |
| 2022 | 11 | 4516 | 6790586 | Railway Community Action Organization - Facilities Improvements | 03H | LVC | \$36,500.00 |
| | | | | | 03H | Matrix Code | \$375,747.35 |
| 2021 | 10 | 4401 | 6780232 | Ink House-Project T.T.Y.L. (Talking to Youth about Life) | 03T | LVC | \$3,000.00 |
| 2021 | 26 | 4451 | 6702212 | United Way of UC - Homeless Services | 03T | LVC | \$1,880.00 |
| 2021 | 26 | 4451 | 6784710 | United Way of UC - Homeless Services | 03T | LVC | \$1,420.00 |
| 2022 | 43 | 4581 | 6736122 | Family Promise Transportation Services | 03T | LVC | \$5,003.25 |
| 2022 | 42 | 4590 | 6752143 | Family Promise Transportation Services | 03T | LVC | \$1,026.76 |
| 2022 | 07 | 4567 | 6780232 | Ink House-Project T.T.Y.L. (Talking to Youth about Life) | 03T | LVC | \$2,250.00 |
| | | | | | 03T | Matrix Code | \$20,601.00 |
| 2022 | 4 | 4588 | 6779867 | Borough of Mountainside | 03Z | LVC | \$35,000.00 |
| | | | | | 03Z | Matrix Code | \$36,000.00 |
| 2021 | 29 | 4494 | 6634401 | Berkley Heights Senior Citizen Center | 05A | LVC | \$4,200.00 |
| 2021 | 29 | 4494 | 6710106 | Berkley Heights Senior Citizen Center | 05A | LVC | \$6,131.70 |
| 2021 | 35 | 4498 | 6680393 | Overford Senior Citizens Social Services Program | 05A | LVC | \$6,550.00 |
| 2021 | 37 | 4411 | 6688583 | Garwood Senior Citizens Social Services | 05A | LVC | \$1,616.88 |
| 2021 | 42 | 4413 | 6681925 | Hillside Senior Citizens Social Services Program | 05A | LVC | \$1,200.00 |
| 2021 | 43 | 4416 | 6704710 | Kearns Senior Citizens Social Service & Health Program | 05A | LVC | \$7,119.70 |
| 2021 | 46 | 4410 | 6683491 | New Providence Senior Citizens Social Services Program | 05A | LVC | \$1,050.00 |
| 2021 | 46 | 4419 | 6716615 | New Providence Senior Citizens Social Services Program | 05A | LVC | \$7,575.00 |
| 2021 | 47 | 4420 | 6704710 | New Providence Senior Citizens High Risk Healthcare Program | 05A | LVC | \$450.00 |
| 2021 | 50 | 4423 | 6691405 | Rainfield Senior Council - Meals on Wheels Services | 05A | LVC | \$12.70 |
| 2021 | 54 | 4427 | 6704710 | Rainfield Senior Citizens Social Services Program | 05A | LVC | \$21,007.84 |
| 2021 | 61 | 4437 | 6683491 | Railway Senior Citizens Social Services Program | 05A | LVC | \$5,461.85 |
| 2021 | 64 | 4437 | 6688583 | Railway Senior Citizens Social Services Program | 05A | LVC | \$1,577.84 |
| 2021 | 64 | 4437 | 6681925 | Railway Senior Citizens Social Services Program | 05A | LVC | \$1,408.29 |
| 2021 | 66 | 4438 | 6716177 | Roselle Park Senior Citizens Social Services Transportation Program | 05A | LVC | \$17,700.00 |
| 2021 | 67 | 4439 | 6681925 | Roselle Park Senior Citizens Social Services Program | 05A | LVC | \$5,814.50 |
| 2021 | 73 | 4443 | 6683052 | Summit Senior Citizens Transportation Program | 05A | LVC | \$5,000.00 |
| 2021 | 75 | 4446 | 6686677 | Woodfield Senior Citizens Transportation Program | 05A | LVC | \$1,310.00 |
| 2021 | 77 | 4446 | 6683852 | Woodfield Senior Citizens Social Services Program | 05A | LVC | \$5,036.63 |
| 2021 | 77 | 4446 | 6704710 | Woodfield Senior Citizens Social Services Program | 05A | LVC | \$4,653.37 |
| 2021 | 97 | 4467 | 6685983 | Rainfield Office of CO Project Delivery Seniors | 05A | LVC | \$10,546.15 |
| 2021 | 97 | 4467 | 6687892 | Rainfield Office of CO Project Delivery Seniors | 05A | LVC | \$4,735.00 |
| 2021 | 97 | 4467 | 6683491 | Rainfield Office of CO Project Delivery Seniors | 05A | LVC | \$1,821.38 |
| 2021 | 97 | 4467 | 6686901 | Rainfield Office of CO Project Delivery Seniors | 05A | LVC | \$1,487.31 |
| 2021 | 99 | 4469 | 6683852 | Railway P & P - Project Delivery Seniors | 05A | LVC | \$1,920.00 |
| 2021 | 99 | 4469 | 6686901 | Railway P & P - Project Delivery Seniors | 05A | LVC | \$700.00 |
| 2022 | 31 | 4500 | 6715675 | Berkley Heights Senior Citizen Center | 05A | LVC | \$5,202.11 |
| 2022 | 31 | 4500 | 6754315 | Berkley Heights Senior Citizen Center | 05A | LVC | \$4,030.05 |
| 2022 | 34 | 4500 | 6705988 | Berkley Heights Senior Citizen Center | 05A | LVC | \$4,616.94 |
| 2022 | 35 | 4526 | 6716615 | Clark Senior Citizens Social Services Program | 05A | LVC | \$11,231.48 |
| 2022 | 35 | 4526 | 6765766 | Clark Senior Citizens Social Services Program | 05A | LVC | \$4,018.52 |
| 2022 | 40 | 4528 | 6717143 | Cransford Housing Transition Program | 05A | LVC | \$1,975.00 |
| 2022 | 41 | 4529 | 6754099 | Clarkford Senior Citizens Social Services Program | 05A | LVC | \$7,608.00 |
| 2022 | 43 | 4531 | 6722636 | Garwood Senior Citizens Social Services | 05A | LVC | \$3,622.15 |
| 2022 | 43 | 4531 | 6752143 | Garwood Senior Citizens Social Services | 05A | LVC | \$7,781.26 |
| 2022 | 46 | 4534 | 6747835 | Hillside Senior Citizens Social Services Program | 05A | LVC | \$6,174.33 |
| 2022 | 46 | 4534 | 6754315 | Hillside Senior Citizens Social Services Program | 05A | LVC | \$4,575.77 |



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|-----------|--------------|---------------|----------------|-------------------------------------------------------------------|-------------|--------------------|---------------------|
| 2022 | 49 | 4549 | 6772140 | Kearfott Senior Citizens Social Service & Health Program | 05A | LNC | \$1,077,000 |
| 2022 | 51 | 4551 | 6746122 | Munichville Senior Citizens Social Services Program | 05A | LNC | \$1,750,000 |
| 2022 | 52 | 4552 | 6747805 | New Providence Senior Citizens Social Services Program | 05A | LNC | \$1,077,500 |
| 2022 | 53 | 4553 | 6747805 | New Providence Senior Citizens Social Services Program | 05A | LNC | \$1,392,500 |
| 2022 | 53 | 4553 | 6747805 | New Providence Senior Citizens High Risk Healthcare Program | 05A | LNC | \$1,070,000 |
| 2022 | 53 | 4553 | 6747805 | New Providence Senior Citizens High Risk Healthcare Program | 05A | LNC | \$820,000 |
| 2022 | 55 | 4555 | 6722636 | Hairfield Shalin-Council - Disable Care Services | 05A | LNC | \$7,493,750 |
| 2022 | 55 | 4555 | 6765786 | Hairfield Shalin-Council - Disable Care Services | 05A | LNC | \$2,375,000 |
| 2022 | 61 | 4561 | 6747805 | Hairfield Senior Citizens Social Services Program | 05A | LNC | \$12,578,000 |
| 2022 | 61 | 4561 | 6747805 | Hairfield Senior Citizens Social Services Program | 05A | LNC | \$7,887,330 |
| 2022 | 73 | 4573 | 6747805 | Rahway Senior Citizens Social Services Program | 05A | LNC | \$1,776,000 |
| 2022 | 73 | 4573 | 6747805 | Rahway Senior Citizens Social Services Program | 05A | LNC | \$1,479,000 |
| 2022 | 75 | 4575 | 6747805 | Roselle Park Senior Citizens Social Services Program | 05A | LNC | \$9,423,500 |
| 2022 | 76 | 4576 | 6779534 | Roselle Park Senior Citizens Social Services Program | 05A | LNC | \$5,700,000 |
| 2022 | 77 | 4577 | 6765786 | Staten Plains Senior Citizens Recreation Service | 05A | LNC | \$10,750,000 |
| 2022 | 78 | 4578 | 6731590 | Springfield Senior Citizens Transportation Program | 05A | LNC | \$7,441,000 |
| 2022 | 78 | 4578 | 6731590 | Springfield Senior Citizens Transportation Program | 05A | LNC | \$2,558,450 |
| 2022 | 85 | 4585 | 6736122 | Westfield Senior Citizens Transportation Program | 05A | LNC | \$5,113,510 |
| 2022 | 85 | 4585 | 6736122 | Westfield Senior Citizens Transportation Program | 05A | LNC | \$4,585,490 |
| 2022 | 87 | 4586 | 6790568 | Winfield Senior Citizens Social Services Program | 05A | LNC | \$1,313,000 |
| 2022 | 107 | 4613 | 6736122 | Rahway P & P - Project Delivery Services | 05A | LNC | \$770,000 |
| 2022 | 107 | 4613 | 6736122 | Rahway P & P - Project Delivery Services | 05A | LNC | \$710,000 |
| | | | | | | | \$287,178.45 |
| 2021 | 71 | 4494 | 6660010 | The Arc of Union County, Inc. | 05B | LNC | \$9,750,000 |
| 2021 | 71 | 4494 | 6660010 | Westfield YMCA Adult Special Needs Program | 05B | LNC | \$5,000,000 |
| 2021 | 75 | 4495 | 6709711 | United Way of UC - Disabled Services | 05B | LNC | \$5,600,000 |
| 2021 | 76 | 4496 | 6709710 | United Way of UC - Disabled Services | 05B | LNC | \$10,521,200 |
| 2022 | 36 | 4501 | 6747805 | Recreation Program for Disabled Adults | 05B | LNC | \$1,000,000 |
| 2022 | 36 | 4501 | 6747805 | Recreation Program for Disabled Adults | 05B | LNC | \$1,450,000 |
| 2022 | 80 | 4580 | 6765786 | The Arc of Union County, Inc. | 05B | LNC | \$8,750,000 |
| 2022 | 80 | 4580 | 6765786 | United Way of UC - Disabled Services | 05B | LNC | \$18,581.67 |
| | | | | | | | \$71,230.67 |
| 2021 | 32 | 4407 | 6760213 | Sevenson's Daughter Youth Educational Program | 05D | LNC | \$5,000,000 |
| 2021 | 41 | 4411 | 6688903 | Bule Community Center Youth Recreation Program | 05D | LNC | \$1,000,000 |
| 2021 | 49 | 4429 | 6688903 | Second Street Youth Center Teen Residence | 05D | LNC | \$5,000,000 |
| 2021 | 53 | 4426 | 6688903 | Pleinfeld Careers in Recreation Lifeguard Program | 05D | LNC | \$5,000,000 |
| 2021 | 58 | 4431 | 6688903 | Wilson & Pathways Prosperity Independent Living Skills | 05D | LNC | \$1,250,000 |
| 2021 | 72 | 4442 | 6688903 | Summit Youth Center | 05D | LNC | \$5,000,000 |
| 2022 | 28 | 4526 | 6752140 | Institute of Music for Children | 05D | LNC | \$6,600,000 |
| 2022 | 44 | 4519 | 6736122 | Roots & Wings Case Management Services for Aging Out Foster Youth | 05D | LNC | \$10,914,250 |
| 2022 | 44 | 4519 | 6736122 | Roots & Wings Case Management Services for Aging Out Foster Youth | 05D | LNC | \$1,550,000 |
| 2022 | 47 | 4515 | 6736122 | Bule Community Center Youth Recreation Program | 05D | LNC | \$3,602,250 |
| 2022 | 46 | 4516 | 6736122 | Wilson & Pathways Prosperity Independent Living Skills | 05D | LNC | \$1,250,000 |
| 2022 | 65 | 4565 | 6752140 | Wilson & Pathways Prosperity Independent Living Skills | 05D | LNC | \$5,750,000 |
| 2022 | 66 | 4566 | 6736122 | Boys & Girls Club - Toast Program Activities | 05D | LNC | \$6,500,000 |
| | | | | | | | \$68,639.43 |
| 2021 | 76 | 4453 | 6701710 | United Way of UC- Domestic Violence | 05E | LNC | \$12,000,000 |
| 2021 | 76 | 4453 | 6701710 | United Way of UC- Domestic Violence | 05E | LNC | \$1,400,000 |
| 2022 | 86 | 4591 | 6754315 | United Way of UC- Domestic Violence | 05E | LNC | \$6,542,000 |
| | | | | | | | \$19,942.94 |
| 2021 | 56 | 4470 | 6681096 | Urban League Re-Entry Reconnections | 05H | LNC | \$1,250,000 |
| 2021 | 56 | 4470 | 6681096 | Urban League Re-Entry Reconnections | 05H | LNC | \$1,250,000 |
| 2022 | 63 | 4563 | 6747805 | Urban League Re-Entry Reconnections | 05H | LNC | \$1,250,000 |
| 2022 | 63 | 4563 | 6747805 | Urban League Re-Entry Reconnections | 05H | LNC | \$1,250,000 |
| | | | | | | | \$5,000.00 |
| 2021 | 46 | 4421 | 6688903 | Second Street Youth Center After-school Service | 05I | LNC | \$6,000,000 |
| 2021 | 52 | 4425 | 6665000 | HCPS CAP Early Childhood & Family Services Program | 05I | LNC | \$1,877,220 |
| 2021 | 52 | 4425 | 6665000 | HCPS CAP Early Childhood & Family Services Program | 05I | LNC | \$1,877,220 |
| 2021 | 61 | 4431 | 6690232 | GI Scouts (Dept of NJ) Leadership Experience | 05I | LNC | \$2,500,000 |
| 2021 | 70 | 4437 | 6701710 | United Way of UC - Child Care Services | 05I | LNC | \$5,700,000 |
| 2021 | 75 | 4452 | 6701710 | United Way of UC - Child Care Services | 05I | LNC | \$16,568,910 |
| 2022 | 51 | 4574 | 6731590 | Second Street Youth Center After-school Service | 05I | LNC | \$1,700,000 |
| 2022 | 58 | 4588 | 6736122 | HCPS CAP Early Childhood & Family Services Program | 05I | LNC | \$5,000,000 |
| 2022 | 58 | 4588 | 6736122 | HCPS CAP Early Childhood & Family Services Program | 05I | LNC | \$5,000,000 |
| 2022 | 64 | 4594 | 6747805 | Madison Learning Center-Day Care | 05I | LNC | \$5,000,000 |
| 2022 | 65 | 4590 | 6731590 | United Way of UC - Child Care Services | 05I | LNC | \$10,585,000 |
| 2022 | 65 | 4590 | 6731590 | United Way of UC - Child Care Services | 05I | LNC | \$5,741,000 |
| | | | | | | | \$120,748.37 |
| 2021 | 42 | 4415 | 6747805 | National Child Healthcare Program | 05M | LNC | \$6,294,610 |
| 2022 | 45 | 4532 | 6736122 | Hillside Senior Citizens Healthcare Program | 05M | LNC | \$1,816,140 |



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| Plan Year | 2015 Project | 2015 Activity | Vendor Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|---------------|--------------------------------------------------------------------------|-------------|--------------------|---------------------|
| 2022 | 45 | 4533 | 6724315 | Eldest Senior Citizens Healthcare Program | 09N | LHC | \$7,673.56 |
| 2022 | 45 | 4536 | 6747635 | Greenleaf Hope Project, Innovation & Recovery | 09N | LHC | \$5,010.00 |
| 2022 | 62 | 4562 | 6752145 | Neighborhood Health Services Corp. Social Work Project | 09N | LHC | \$3,000.00 |
| 2022 | 71 | 4577 | 6790156 | StaterSolutions Inc. Breast Cancer Assistance | 09N | LHC | \$2,900.00 |
| | | | | | 05N | Matrix Code | \$37,384.61 |
| 2021 | 31 | 4401 | 6865127 | Child Protective Services | 09N | LHC | \$10.43 |
| 2022 | 39 | 4527 | 6722636 | Catholic Charities Child Protective Services | 09N | LHC | \$1,653.00 |
| 2022 | 39 | 4527 | 6752145 | Catholic Charities Child Protective Services | 09N | LHC | \$1,793.00 |
| 2022 | 73 | 4579 | 6747635 | Court Appointed Special Advocates (CASA) of Union County | 09N | LHC | \$10,000.00 |
| | | | | | 05N | Matrix Code | \$13,256.43 |
| 2021 | 75 | 4454 | 6702213 | United Way of UC - Mental Health Services | 06O | LHC | \$7,761.00 |
| 2021 | 75 | 4454 | 6704710 | United Way of UC - Mental Health Services | 06O | LHC | \$1,481.00 |
| 2022 | 86 | 4588 | 6754315 | United Way of UC - Mental Health Services | 06O | LHC | \$5,875.00 |
| | | | | | 05O | Matrix Code | \$15,117.00 |
| 2022 | 93 | 4599 | 6757015 | Rainfield Emergency Housing Assistance | 06Q | LHC | \$3,000.00 |
| | | | | | 05Q | Matrix Code | \$3,000.00 |
| 2021 | 79 | 4472 | 6569030 | Urban League of UC - Comprehensive Housing Counseling | 06U | LHC | \$3,500.00 |
| 2021 | 79 | 4472 | 6569627 | Urban League of UC - Comprehensive Housing Counseling | 06U | LHC | \$3,500.00 |
| 2021 | 79 | 4472 | 6569832 | Urban League of UC - Comprehensive Housing Counseling | 06U | LHC | \$3,500.00 |
| 2021 | 79 | 4472 | 6569834 | Urban League of UC - Comprehensive Housing Counseling | 06U | LHC | \$1,500.00 |
| 2022 | 89 | 4500 | 6716619 | Urban League of UC - Comprehensive Housing Counseling | 06U | LHC | \$13,333.32 |
| 2022 | 89 | 4500 | 6716625 | Urban League of UC - Comprehensive Housing Counseling | 06U | LHC | \$6,666.66 |
| 2022 | 89 | 4500 | 6736122 | Urban League of UC - Comprehensive Housing Counseling | 06U | LHC | \$6,666.66 |
| 2022 | 89 | 4500 | 6740235 | Urban League of UC - Comprehensive Housing Counseling | 06U | LHC | \$6,666.66 |
| 2022 | 89 | 4500 | 6751743 | Urban League of UC - Comprehensive Housing Counseling | 06U | LHC | \$6,666.66 |
| 2022 | 89 | 4500 | 6750091 | Urban League of UC - Comprehensive Housing Counseling | 06U | LHC | \$6,666.66 |
| 2022 | 89 | 4500 | 6772754 | Urban League of UC - Comprehensive Housing Counseling | 06U | LHC | \$5,710.01 |
| 2022 | 89 | 4500 | 6785779 | Urban League of UC - Comprehensive Housing Counseling | 06U | LHC | \$6,866.66 |
| | | | | | 05U | Matrix Code | \$70,443.31 |
| 2021 | 50 | 4415 | 6610232 | Governant Dev. Corp. - Food Pantry Services | 05W | LHC | \$5,000.00 |
| 2022 | 50 | 4510 | 6712635 | Under Food Pantry Nutrition Program | 05W | LHC | \$4,700.00 |
| 2022 | 50 | 4510 | 6751089 | Under Food Pantry Nutrition Program | 05W | LHC | \$4,500.00 |
| 2022 | 56 | 4568 | 6791560 | Crescent Avenue Presbyterian Church | 05W | LHC | \$5,000.00 |
| | | | | | 05W | Matrix Code | \$19,000.00 |
| 2021 | 53 | 4435 | 6693627 | Salvation Army-Hygiene Party | 05Z | LHC | \$5,000.00 |
| | | | | | 05Z | Matrix Code | \$5,000.00 |
| 2021 | 78 | 4470 | 6650200 | Union County Home Improvement - Project Cost | 14A | LNH | \$2,000.00 |
| 2021 | 78 | 4470 | 6681491 | Union County Home Improvement - Project Cost | 14A | LNH | \$10,000.00 |
| 2021 | 78 | 4470 | 6683527 | Union County Home Improvement - Project Cost | 14A | LNH | \$1,737.00 |
| 2021 | 78 | 4470 | 6683852 | Union County Home Improvement - Project Cost | 14A | LNH | \$1,750.00 |
| 2021 | 78 | 4470 | 6685527 | Union County Home Improvement - Project Cost | 14A | LNH | \$72,150.00 |
| 2021 | 78 | 4470 | 6685950 | Union County Home Improvement - Project Cost | 14A | LNH | \$3,200.00 |
| 2021 | 78 | 4470 | 6691166 | Union County Home Improvement - Project Cost | 14A | LNH | \$18,587.00 |
| 2021 | 78 | 4470 | 6736122 | Union County Home Improvement - Project Cost | 14A | LNH | \$12,000.00 |
| 2021 | 81 | 4477 | 6663527 | Under - Home Improvement Program-Project Cost | 14A | LNH | \$17,125.00 |
| 2021 | 81 | 4477 | 6716519 | Under - Home Improvement Program-Project Cost | 14A | LNH | \$2,550.00 |
| 2021 | 81 | 4477 | 6736122 | Under - Home Improvement Program-Project Cost | 14A | LNH | \$12,056.00 |
| 2021 | 81 | 4475 | 6683846 | Rainfield Comprehensive Housing Assistance Program (CHAP) - Project Cost | 14A | LNH | \$12,474.00 |
| 2021 | 82 | 4475 | 6691165 | Rainfield Comprehensive Housing Assistance Program (CHAP) - Project Cost | 14A | LNH | \$4,000.00 |
| 2021 | 82 | 4475 | 6716625 | Rainfield Comprehensive Housing Assistance Program (CHAP) - Project Cost | 14A | LNH | \$23,370.00 |
| 2021 | 85 | 4483 | 6669020 | Railway Home Improvement Program-Project Cost | 14A | LNH | \$4,150.00 |
| 2021 | 85 | 4483 | 6680732 | Railway Home Improvement Program-Project Cost | 14A | LNH | \$17,353.00 |
| 2021 | 85 | 4483 | 6716625 | Railway Home Improvement Program-Project Cost | 14A | LNH | \$126,012.00 |
| 2022 | 88 | 4601 | 6721993 | Union County Home Improvement - Project Cost | 14A | LNH | \$11,910.00 |
| 2022 | 88 | 4604 | 6736122 | Union County Home Improvement - Project Cost | 14A | LNH | \$7,670.00 |
| 2022 | 88 | 4604 | 6736151 | Union County Home Improvement - Project Cost | 14A | LNH | \$30,025.00 |
| 2022 | 88 | 4604 | 6736170 | Union County Home Improvement - Project Cost | 14A | LNH | \$7,070.00 |
| 2022 | 88 | 4604 | 6757015 | Union County Home Improvement - Project Cost | 14A | LNH | \$12.00 |
| 2022 | 88 | 4604 | 6785777 | Union County Home Improvement - Project Cost | 14A | LNH | \$12,470.00 |
| 2022 | 92 | 4608 | 6747635 | Rainfield Comprehensive Housing Assistance Program (CHAP) - Project Cost | 14A | LNH | \$30,200.00 |
| 2022 | 92 | 4608 | 6757015 | Rainfield Comprehensive Housing Assistance Program (CHAP) - Project Cost | 14A | LNH | \$30,240.00 |
| 2022 | 95 | 4602 | 6740235 | Railway Home Improvement Program - Project Cost | 14A | LNH | \$7,000.00 |
| 2022 | 95 | 4602 | 6785755 | Railway Home Improvement Program - Project Cost | 14A | LNH | \$4,200.00 |
| 2022 | 95 | 4602 | 6772754 | Railway Home Improvement Program - Project Cost | 14A | LNH | \$1,280.00 |
| | | | | | 14A | Matrix Code | \$729,939.00 |
| 2021 | 11 | 4160 | 6588901 | Railway Housing Clifford Case Apartments ADA Elevator Upgrades | 14C | LNH | \$31,081.00 |
| 2022 | 12 | 4517 | 6757015 | Railway Housing Clifford Case Apartments ADA Elevator Upgrades | 14C | LNH | \$8,595.16 |
| 2022 | 12 | 4517 | 6780601 | Railway Housing Clifford Case Apartments ADA Elevator Upgrades | 14C | LNH | \$40,901.84 |
| 2022 | 13 | 4518 | 6722754 | Summit Housing Authority | 14C | LNH | \$5,952.00 |
| 2022 | 13 | 4518 | 6772897 | Summit Housing Authority | 14C | LNH | \$6,900.00 |



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| Plan Year | EDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|------------------------------------------------------------------------|-------------|--------------------|--------------|
| 2021 | 12 | 491 | 6702213 | Senior Housing Corp. - Windows & Kitchen Cabinets Replacement | 14C | Matrix Code | \$23,000.00 |
| 2021 | 12 | 491 | 6702213 | Senior Housing Corp. - Windows & Kitchen Cabinets Replacement | 14D | LHH | \$19,540.00 |
| | | | | | 14D | LHH | \$17,140.00 |
| | | | | | 14D | Matrix Code | \$26,670.00 |
| 2021 | 79 | 4671 | 6660210 | Union County Home Improvement - Consultant Delivery Project | 14D | LHH | \$1,250.00 |
| 2021 | 79 | 4471 | 6660491 | Union County Home Improvement - Consultant Delivery Project | 14D | LHH | \$7,750.00 |
| 2021 | 79 | 4671 | 6660617 | Union County Home Improvement - Consultant Delivery Project | 14D | LHH | \$1,500.00 |
| 2021 | 79 | 4671 | 6660852 | Union County Home Improvement - Consultant Delivery Project | 14D | LHH | \$2,250.00 |
| 2021 | 79 | 4471 | 6660937 | Union County Home Improvement - Consultant Delivery Project | 14D | LHH | \$4,750.00 |
| 2021 | 79 | 1121 | 6568583 | Union County Home Improvement - Consultant Delivery Project | 14D | LHH | \$4,250.00 |
| 2021 | 79 | 4471 | 6591905 | Union County Home Improvement - Consultant Delivery Project | 14D | LHH | \$1,500.00 |
| 2021 | 79 | 1121 | 6716122 | Union County Home Improvement - Consultant Delivery Project | 14D | LHH | \$4,250.00 |
| 2021 | 81 | 4178 | 6563627 | Union - Home Improvement Program - Consultant | 14D | LHH | \$5,000.00 |
| 2021 | 81 | 4470 | 6711619 | Union - Home Improvement Program - Consultant | 14D | LHH | \$12,000.00 |
| 2021 | 81 | 4178 | 6736181 | Union - Home Improvement Program - Consultant | 14D | LHH | \$5,000.00 |
| 2021 | 10 | 4476 | 6741584 | Union - Home Improvement Program - Consultant | 14D | LHH | \$1,950.00 |
| 2021 | 82 | 4476 | 6648946 | Fairfield Comprehensive Housing Assistance Program (CHAP) - Consultant | 14D | LHH | \$4,250.00 |
| 2021 | 82 | 4476 | 6741584 | Fairfield Comprehensive Housing Assistance Program (CHAP) - Consultant | 14D | LHH | \$17,200.00 |
| 2021 | 85 | 4469 | 6660200 | Railway Home Improvement Program - Consultant | 14D | LHH | \$15,100.00 |
| 2021 | 85 | 4469 | 6690232 | Railway Home Improvement Program - Consultant | 14D | LHH | \$20,500.00 |
| 2021 | 85 | 4469 | 6716219 | Railway Home Improvement Program - Consultant | 14D | LHH | \$14,700.00 |
| 2021 | 97 | 4485 | 6660210 | Fairfield Office of CD - Housing Project Delivery | 14D | LHH | \$4,250.00 |
| 2021 | 97 | 4485 | 6667892 | Fairfield Office of CD - Housing Project Delivery | 14D | LHH | \$7,000.00 |
| 2021 | 97 | 4485 | 6668401 | Fairfield Office of CD - Housing Project Delivery | 14D | LHH | \$1,400.00 |
| 2021 | 97 | 4485 | 6666001 | Fairfield Office of CD - Housing Project Delivery | 14D | LHH | \$1,457.60 |
| 2021 | 98 | 4491 | 6660813 | Railway P & P - Project Delivery Housing | 14D | LHH | \$6,020.00 |
| 2021 | 98 | 4491 | 6666001 | Railway P & P - Project Delivery Housing | 14D | LHH | \$1,020.00 |
| 2021 | 84 | 4403 | 6740070 | Union County Home Improvement - Consultant | 14D | LHH | \$4,750.00 |
| 2022 | 89 | 1603 | 6757315 | Union County Home Improvement - Consultant | 14D | LHH | \$3,250.00 |
| 2022 | 91 | 4806 | 6752141 | Union - Home Improvement Program - Project Cost | 14D | LHH | \$6,450.00 |
| 2022 | 91 | 1606 | 6772751 | Union - Home Improvement Program - Project Cost | 14D | LHH | \$48,991.00 |
| 2022 | 91 | 4106 | 6785747 | Union - Home Improvement Program - Project Cost | 14D | LHH | \$37,075.00 |
| 2022 | 91 | 1606 | 6752143 | Union - Home Improvement Program - Consultant | 14D | LHH | \$5,000.00 |
| 2022 | 91 | 1606 | 6772751 | Union - Home Improvement Program - Consultant | 14D | LHH | \$6,000.00 |
| 2022 | 91 | 4106 | 6785747 | Union - Home Improvement Program - Consultant | 14D | LHH | \$6,000.00 |
| 2022 | 96 | 4620 | 6740256 | Railway Home Improvement Program - Consultant | 14D | LHH | \$19,000.00 |
| 2022 | 96 | 4620 | 6765766 | Railway Home Improvement Program - Consultant | 14D | LHH | \$24,900.00 |
| 2022 | 96 | 4620 | 6777754 | Railway Home Improvement Program - Consultant | 14D | LHH | \$7,000.00 |
| 2022 | 107 | 4611 | 6736122 | Railway P & P - Project Delivery Housing | 14D | LHH | \$3,250.00 |
| 2022 | 107 | 4611 | 6754315 | Railway P & P - Project Delivery Housing | 14D | LHH | \$3,250.00 |
| | | | | | 14D | Matrix Code | \$313,207.46 |
| 2021 | 81 | 4473 | 6667220 | Hillside Code Enforcement Program | 15 | LHA | \$1,475.00 |
| 2021 | 81 | 4473 | 6683952 | Hillside Code Enforcement Program | 15 | LHA | \$2,500.00 |
| 2021 | 81 | 4467 | 6669330 | Railway Code Enforcement | 15 | LHA | \$1,210.00 |
| 2021 | 81 | 4467 | 6669337 | Railway Code Enforcement | 15 | LHA | \$5,200.00 |
| 2021 | 87 | 4466 | 6669020 | Roselle Code Enforcement | 15 | LHA | \$2,700.00 |
| 2021 | 87 | 4466 | 6669027 | Roselle Code Enforcement | 15 | LHA | \$2,010.00 |
| 2021 | 87 | 4466 | 6668852 | Roselle Code Enforcement | 15 | LHA | \$2,010.00 |
| 2021 | 87 | 4466 | 6669027 | Roselle Code Enforcement | 15 | LHA | \$2,010.00 |
| 2021 | 94 | 4462 | 6663853 | Railway P & P Code Enforcement | 15 | LHA | \$14,020.00 |
| 2021 | 98 | 4192 | 6666001 | Railway P & P Code Enforcement | 15 | LHA | \$7,020.00 |
| 2021 | 90 | 4501 | 6736122 | Hillside Code Enforcement Program | 15 | LHA | \$4,925.00 |
| 2022 | 90 | 1603 | 6752141 | Hillside Code Enforcement Program | 15 | LHA | \$14,395.00 |
| 2022 | 90 | 4503 | 6772754 | Hillside Code Enforcement Program | 15 | LHA | \$16,735.75 |
| 2022 | 90 | 4503 | 6770863 | Hillside Code Enforcement Program | 15 | LHA | \$6,795.00 |
| 2022 | 91 | 4556 | 6731747 | Fairfield Code Enforcement Program | 15 | LHA | \$22,382.66 |
| 2022 | 94 | 4510 | 6772754 | Fairfield Code Enforcement Program | 15 | LHA | \$14,667.34 |
| 2022 | 96 | 4597 | 6736122 | Railway Code Enforcement | 15 | LHA | \$9,398.88 |
| 2022 | 96 | 4597 | 6737143 | Railway Code Enforcement | 15 | LHA | \$9,092.81 |
| 2022 | 96 | 4597 | 6792668 | Railway Code Enforcement | 15 | LHA | \$8,617.74 |
| 2022 | 97 | 4556 | 6736122 | Roselle Code Enforcement | 15 | LHA | \$9,900.00 |
| 2022 | 97 | 4556 | 6736122 | Roselle Code Enforcement | 15 | LHA | \$5,000.00 |
| 2022 | 97 | 4596 | 6743255 | Roselle Code Enforcement | 15 | LHA | \$5,000.00 |
| 2022 | 97 | 4596 | 6752049 | Roselle Code Enforcement | 15 | LHA | \$5,000.00 |
| 2022 | 97 | 4596 | 6769101 | Roselle Code Enforcement | 15 | LHA | \$5,000.00 |
| 2022 | 97 | 4596 | 6769101 | Roselle Code Enforcement | 15 | LHA | \$5,000.00 |
| 2022 | 97 | 4596 | 6769101 | Roselle Code Enforcement | 15 | LHA | \$5,000.00 |
| 2022 | 107 | 4610 | 6736122 | Railway P & P Code Enforcement | 15 | LHA | \$5,000.00 |
| 2022 | 107 | 4610 | 6754315 | Railway P & P Code Enforcement | 15 | LHA | \$5,000.00 |
| | | | | | 15 | Matrix Code | \$198,231.20 |
| 2021 | 88 | 4493 | 6736122 | Union County Economic Development Corporation | 18B | LHO | \$54,361.25 |



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|--------------|--------------|---------------|----------------|-------------------------------------------------|-------------|--------------------|-----------------------|
| 2021 | 89 | 4100 | 6754315 | Lincoln County Economic Development Corporation | 188 | LMI | \$75,659.00 |
| Total | | | | | | | \$81,080.75 |
| | | | | | | | \$5,544,284.48 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity to prevent, prepare for, or respond to Coronavirus | Activity Name | Grant Number | Fund Type | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|-------------------------------------------------------------|---------------------------------------------------------------------|--------------|-----------|-------------|--------------------|--------------|
| 2021 | 89 | 4103 | 6690232 | No | It's House-Project T.T.Y.L. (Talking to Youth about Life) | B21UC340108 | EN | 03T | LHC | \$8,090.00 |
| 2021 | 76 | 4451 | 6702013 | No | United Way of NJ - Homeless Services | B21UC340100 | PI | 00T | LHC | \$5,687.00 |
| 2021 | 76 | 4451 | 6704710 | No | United Way of NJ - Homeless Services | B21UC340108 | PI | 03T | LHC | \$1,429.00 |
| 2022 | 42 | 4530 | 4756177 | No | Family Promise Transportation Services | B21UC340100 | EN | 00T | LHC | \$5,000.00 |
| 2022 | 42 | 4530 | 6752143 | No | Family Promise Transportation Services | B21UC340100 | PI | 03T | LHC | \$2,036.75 |
| 2022 | 67 | 4107 | 6700091 | No | It's House-Project T.T.Y.L. (Talking to Youth about Life) | B21UC340100 | EN | 03T | LHC | \$2,260.00 |
| | | | | | | | | | \$20,003.00 | |
| 2021 | 29 | 4404 | 6687491 | No | Berkley Heights Senior Citizen Center | B21UC340100 | EN | 05A | LHC | \$4,268.68 |
| 2021 | 29 | 4101 | 6710106 | No | Berkley Heights Senior Citizen Center | B21UC340100 | PI | 05A | LHC | \$5,121.70 |
| 2021 | 35 | 4459 | 6688940 | No | Cranford Senior Citizens Social Services Program | B21UC340100 | EN | 05A | LHC | \$6,254.00 |
| 2021 | 37 | 4411 | 6688940 | No | Cranford Senior Citizens Social Services | B21UC340100 | EN | 05A | LHC | \$1,616.55 |
| 2021 | 40 | 4113 | 6691065 | No | Hillside Senior Citizens Social Services Program | B21UC340100 | PI | 05A | LHC | \$4,320.00 |
| 2021 | 43 | 4416 | 6704710 | No | Kenilworth Senior Citizens Social Service & Health Program | B21UC340100 | EN | 05A | LHC | \$7,119.78 |
| 2021 | 16 | 4108 | 6683491 | No | New Providence Senior Citizens Social Services Program | B21UC340100 | PI | 05A | LHC | \$1,488.20 |
| 2021 | 46 | 4419 | 6710019 | No | New Providence Senior Citizens Social Services Program | B21UC340100 | EN | 05A | LHC | \$2,925.00 |
| 2021 | 47 | 4420 | 6704710 | No | New Providence Senior Citizens High Risk Healthcare Program | B21UC340100 | EN | 05A | LHC | \$690.00 |
| 2021 | 50 | 4103 | 6691365 | No | Painfield Shut-In Council - Durable Care Services | B21UC340100 | PI | 05A | LHC | \$1,120 |
| 2021 | 54 | 4407 | 6704710 | No | Painfield Senior Citizens Social Services Program | B21UC340100 | EN | 05A | LHC | \$29,607.84 |
| 2021 | 61 | 4437 | 6689121 | No | Rahway Senior Citizens Social Services Program | B21UC340108 | PI | 05A | LHC | \$6,481.25 |
| 2021 | 64 | 4407 | 6700951 | No | Rahway Senior Citizens Social Services Program | B21UC340108 | EN | 05A | LHC | \$1,077.64 |
| 2021 | 61 | 4437 | 6689955 | No | Rahway Senior Citizens Social Services Program | B21UC340108 | PI | 05A | LHC | \$1,488.20 |
| 2021 | 66 | 4470 | 6736122 | No | Roselle Park Senior Citizens Social Services Transportation Program | B21UC340108 | EN | 05A | LHC | \$12,700.00 |
| 2021 | 67 | 4459 | 6699965 | No | Roselle Park Senior Citizens Social Services Program | B21UC340100 | PI | 05A | LHC | \$5,854.90 |
| 2021 | 73 | 4113 | 6685852 | No | Savannah Senior Citizens Transportation Program | B21UC340100 | EN | 05A | LHC | \$5,000.00 |
| 2021 | 75 | 4445 | 6691491 | No | Westfield Senior Citizens Transportation Program | B21UC340100 | EN | 05A | LHC | \$7,108.88 |
| 2021 | 77 | 4416 | 6683882 | No | Winfield Senior Citizens Social Services Program | B21UC340100 | EN | 05A | LHC | \$5,000.00 |
| 2021 | 77 | 4416 | 6704710 | No | Winfield Senior Citizens Social Services Program | B21UC340100 | EN | 05A | LHC | \$5,000.00 |
| 2021 | 97 | 4487 | 6695090 | No | Painfield Office of CO Project Delivery Services | B21UC340100 | PI | 05A | LHC | \$4,358.37 |
| 2021 | 97 | 4487 | 6697802 | No | Painfield Office of CO Project Delivery Services | B21UC340100 | PI | 05A | LHC | \$10,496.18 |
| 2021 | 97 | 4487 | 6691491 | No | Painfield Office of CO Project Delivery Services | B21UC340100 | PI | 05A | LHC | \$4,716.00 |
| 2021 | 97 | 4487 | 6685101 | No | Painfield Office of CO Project Delivery Services | B21UC340100 | PI | 05A | LHC | \$1,024.24 |
| 2021 | 97 | 4487 | 6685101 | No | Painfield Office of CO Project Delivery Services | B21UC340100 | EN | 05A | LHC | \$1,887.18 |
| 2021 | 98 | 4416 | 6691852 | No | Rahway P & P - Project Delivery Services | B21UC340100 | EN | 05A | LHC | \$1,920.00 |
| 2021 | 98 | 4416 | 6686101 | No | Rahway P & P - Project Delivery Services | B21UC340100 | EN | 05A | LHC | \$725.00 |
| 2022 | 34 | 4900 | 6722036 | No | Berkley Heights Senior Citizen Center | B21UC340100 | EN | 05A | LHC | \$5,902.24 |
| 2022 | 34 | 4900 | 6754315 | No | Berkley Heights Senior Citizen Center | B21UC340100 | EN | 05A | LHC | \$4,830.00 |
| 2022 | 31 | 4900 | 6700958 | No | Berkley Heights Senior Citizen Center | B21UC340100 | EN | 05A | LHC | \$4,693.34 |
| 2022 | 35 | 4524 | 6722036 | No | Clark Senior Citizens Social Services Program | B21UC340100 | EN | 05A | LHC | \$11,231.48 |
| 2022 | 35 | 4524 | 6765456 | No | Clark Senior Citizens Social Services Program | B21UC340100 | EN | 05A | LHC | \$9,014.22 |
| 2022 | 40 | 4528 | 6752143 | No | Cranford Housing Nutrition Program | B21UC340100 | EN | 05A | LHC | \$1,005.00 |
| 2022 | 41 | 4528 | 6757049 | No | Cranford Senior Citizens Social Services Program | B21UC340100 | EN | 05A | LHC | \$2,888.00 |
| 2022 | 43 | 4531 | 6722835 | No | Cranford Senior Citizens Social Services | B21UC340100 | EN | 05A | LHC | \$5,602.15 |
| 2022 | 43 | 4531 | 6752143 | No | Cranford Senior Citizens Social Services | B21UC340100 | EN | 05A | LHC | \$7,398.00 |
| 2022 | 46 | 4524 | 6741645 | No | Hillside Senior Citizens Social Services Program | B21UC340100 | EN | 05A | LHC | \$6,174.00 |
| 2022 | 46 | 4524 | 6751315 | No | Hillside Senior Citizens Social Services Program | B21UC340100 | EN | 05A | LHC | \$1,975.00 |
| 2022 | 49 | 4549 | 6712141 | No | Kenilworth Senior Citizens Social Service & Health Program | B21UC340100 | EN | 05A | LHC | \$8,577.00 |
| 2022 | 51 | 4551 | 6736122 | No | Mountlake Senior Citizens Social Services Program | B21UC340100 | EN | 05A | LHC | \$10,790.00 |
| 2022 | 52 | 4552 | 6741645 | No | New Providence Senior Citizens Social Services Program | B21UC340100 | EN | 05A | LHC | \$2,077.50 |
| 2022 | 52 | 4552 | 6765101 | No | New Providence Senior Citizens Social Services Program | B21UC340100 | EN | 05A | LHC | \$1,569.00 |
| 2022 | 53 | 4553 | 6747835 | No | New Providence Senior Citizens High Risk Healthcare Program | B21UC340100 | EN | 05A | LHC | \$1,230.00 |
| 2022 | 53 | 4553 | 6765101 | No | New Providence Senior Citizens High Risk Healthcare Program | B21UC340100 | EN | 05A | LHC | \$920.00 |
| 2022 | 55 | 4555 | 6722036 | No | Painfield Shut-In Council - Durable Care Services | B21UC340100 | PI | 05A | LHC | \$2,400.75 |
| 2022 | 55 | 4555 | 6704710 | No | Painfield Shut-In Council - Durable Care Services | B21UC340100 | EN | 05A | LHC | \$2,070.00 |
| 2022 | 61 | 4561 | 6710019 | No | Painfield Senior Citizens Social Services Program | B21UC340100 | EN | 05A | LHC | \$12,978.00 |
| 2022 | 61 | 4561 | 6736122 | No | Painfield Senior Citizens Social Services Program | B21UC340100 | EN | 05A | LHC | \$7,987.38 |
| 2022 | 73 | 4574 | 6722835 | No | Rahway Senior Citizens Social Services Program | B21UC340100 | EN | 05A | LHC | \$4,883.76 |
| 2022 | 73 | 4574 | 6722036 | No | Rahway Senior Citizens Social Services Program | B21UC340100 | EN | 05A | LHC | \$682.20 |
| 2022 | 71 | 4574 | 6741645 | No | Rahway Senior Citizens Social Services Program | B21UC340100 | EN | 05A | LHC | \$2,916.37 |
| 2022 | 76 | 4576 | 6710019 | No | Roselle Park Senior Citizens Social Services Program | B21UC340100 | EN | 05A | LHC | \$9,424.50 |
| 2022 | 76 | 4576 | 6736122 | No | Roselle Park Senior Citizens Social Services Program | B21UC340100 | EN | 05A | LHC | \$6,200.00 |



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| Plan Year | EDIS Project | EDIS Activity | Voucher Number | Activity is prevent, prepare for, and respond to | Activity Name | Grant Number | Fund Type | Natbrk Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--------------------------------------------------|-----------------------------------------------------------------|--------------|-----------|-------------|--------------------|---------------------|
| 2022 | 77 | 1577 | 6765766 | No | South Plains Senior Citizens Bus/Tran Service | B21UC340108 | EN | 05A | LHC | \$10,700.00 |
| 2022 | 78 | 1578 | 6765767 | No | Springfield Senior Citizens Transportation Program | B21UC340108 | EN | 05A | LHC | \$7,441.25 |
| 2022 | 78 | 1578 | 6765768 | No | Springfield Senior Citizens Transportation Program | B21UC340108 | EN | 05A | LHC | \$2,008.45 |
| 2022 | 75 | 1585 | 6761622 | No | Westfield Senior Citizens Transportation Program | B21UC340108 | EN | 05A | LHC | \$5,413.51 |
| 2022 | 86 | 1586 | 6762141 | No | Westfield Senior Citizens Transportation Program | B21UC340108 | EN | 05A | LHC | \$4,588.42 |
| 2022 | 87 | 1586 | 6762068 | No | Westfield Senior Citizens Social Services Program | B21UC340108 | EN | 05A | LHC | \$1,314.03 |
| 2022 | 107 | 1613 | 6761677 | No | Rainbow P & P - Project Delivery Services | B21UC340108 | EN | 05A | LHC | \$750.00 |
| 2022 | 107 | 1613 | 6761678 | No | Rainbow P & P - Project Delivery Services | B21UC340108 | EN | 05A | LHC | \$750.00 |
| | | | | | | | | | Matrix Code | \$202,128.45 |
| 2021 | 71 | 4449 | 6665030 | No | The Arc of Union County, Inc. | B21UC340108 | EN | 05B | LHC | \$5,700.00 |
| 2021 | 74 | 4444 | 6665109 | No | Westfield YMCA Adult Special Needs Program | B21UC340108 | EN | 05B | LHC | \$5,210.00 |
| 2021 | 76 | 4455 | 6702213 | No | United Way of UC - Disabled Services | B21UC340108 | PI | 05B | LHC | \$7,375.00 |
| 2021 | 76 | 4455 | 6704710 | No | United Way of UC - Disabled Services | B21UC340108 | EN | 05B | LHC | \$10,574.18 |
| 2022 | 36 | 1921 | 6716238 | No | Recreation Program for Disabled Adults | B19UC340108 | EN | 05B | LHC | \$3,350.00 |
| 2022 | 36 | 1921 | 6716239 | No | Recreation Program for Disabled Adults | B19UC340108 | EN | 05B | LHC | \$1,450.00 |
| 2022 | 50 | 1920 | 6766786 | No | The Arc of Union County, Inc. | B21UC340108 | EN | 05B | LHC | \$3,750.00 |
| 2022 | 50 | 1920 | 6766787 | No | United Way of UC - Disabled Services | B21UC340108 | EN | 05B | LHC | \$16,211.07 |
| | | | | | | | | | Matrix Code | \$71,230.67 |
| 2021 | 32 | 4407 | 6709213 | No | Someone's Daughter Youth Educational Program | B22UC340108 | PI | 05C | LHC | \$1,070.00 |
| 2021 | 41 | 4414 | 6688910 | No | Blue Community Center Youth Recreation Program | B20UC340108 | EN | 05C | LHC | \$19,000.00 |
| 2021 | 48 | 4422 | 6690232 | No | Second Street Youth Center Teen Resource | B20UC340108 | EN | 05C | LHC | \$5,000.00 |
| 2021 | 51 | 4426 | 6688951 | No | Painted Canvases In Recreation Upward Program | B20UC340108 | EN | 05C | LHC | \$5,000.00 |
| 2021 | 58 | 4431 | 6688927 | No | Wagon & Pathways Prosperity Independent Living Skills | B20UC340108 | EN | 05C | LHC | \$1,250.00 |
| 2021 | 73 | 4442 | 6688932 | No | Summit Youth Center | B20UC340108 | EN | 05C | LHC | \$5,000.00 |
| 2022 | 38 | 4526 | 6752141 | No | Institute of Home for Children | B21UC340108 | EN | 05D | LHC | \$8,889.75 |
| 2022 | 41 | 4532 | 6736122 | No | Roots & Wings Case Management Services for At-Risk Foster Youth | B21UC340108 | EN | 05D | LHC | \$10,840.00 |
| 2022 | 44 | 4532 | 6757044 | No | Roots & Wings Case Management Services for At-Risk Foster Youth | B21UC340108 | EN | 05D | LHC | \$1,200.00 |
| 2022 | 47 | 4535 | 6725831 | No | Blue Community Center Youth Recreation Program | B21UC340108 | EN | 05D | LHC | \$3,682.23 |
| 2022 | 65 | 4555 | 6722635 | No | Wagon & Pathways Prosperity Independent Living Skills | B21UC340108 | EN | 05D | LHC | \$1,250.00 |
| 2022 | 65 | 4555 | 6752143 | No | Wagon & Pathways Prosperity Independent Living Skills | B21UC340108 | EN | 05D | LHC | \$5,700.00 |
| 2022 | 66 | 4556 | 6722636 | No | Boys & Girls Club - Teen Program Activities | B21UC340108 | EN | 05D | LHC | \$5,000.00 |
| | | | | | | | | | Matrix Code | \$68,430.03 |
| 2021 | 76 | 4453 | 6702213 | No | United Way of UC - Domestic Violence | B21UC340108 | PI | 05E | LHC | \$12,000.00 |
| 2021 | 76 | 4453 | 6704710 | No | United Way of UC - Domestic Violence | B21UC340108 | EN | 05E | LHC | \$1,425.00 |
| 2022 | 86 | 4591 | 6754315 | No | United Way of UC - Domestic Violence | B21UC340108 | EN | 05E | LHC | \$5,542.94 |
| | | | | | | | | | Matrix Code | \$19,968.94 |
| 2021 | 55 | 4400 | 6683846 | No | Urban League Re-Entry Reconnections | B20UC340108 | EN | 05H | LHC | \$1,250.00 |
| 2021 | 55 | 4401 | 6684032 | No | Urban League Re-Entry Reconnections | B20UC340108 | EN | 05H | LHC | \$1,250.00 |
| 2022 | 61 | 4563 | 6717835 | No | Urban League Re-Entry Reconnections | B21UC340108 | EN | 05H | LHC | \$1,750.00 |
| 2022 | 61 | 4563 | 6752143 | No | Urban League Re-Entry Reconnections | B21UC340108 | EN | 05H | LHC | \$1,250.00 |
| | | | | | | | | | Matrix Code | \$5,500.00 |
| 2021 | 48 | 4401 | 6683847 | No | Second Street Youth Center AfterSchool Service | B20UC340108 | EN | 05L | LHC | \$9,000.00 |
| 2021 | 52 | 4425 | 6685030 | No | HOPES GAP Early Childhood & Family Services Program | B20UC340108 | EN | 05L | LHC | \$1,877.32 |
| 2021 | 52 | 4425 | 6685027 | No | HOPES GAP Early Childhood & Family Services Program | B20UC340108 | EN | 05L | LHC | \$1,877.21 |
| 2021 | 61 | 4434 | 6686031 | No | OH Social Heart of OH Leadership Experience | B20UC340108 | EN | 05L | LHC | \$5,597.00 |
| 2021 | 76 | 4452 | 6732213 | No | United Way of UC - Child Care Services | B21UC340108 | PI | 05L | LHC | \$6,102.00 |
| 2021 | 76 | 4452 | 6754710 | No | United Way of UC - Child Care Services | B21UC340108 | EN | 05L | LHC | \$26,603.94 |
| 2022 | 54 | 4554 | 6731993 | No | Second Street Youth Center AfterSchool Service | B21UC340108 | EN | 05L | LHC | \$13,800.00 |
| 2022 | 58 | 4558 | 6736122 | No | HOPES GAP Early Childhood & Family Services Program | B21UC340108 | EN | 05L | LHC | \$5,000.00 |
| 2022 | 58 | 4558 | 6754315 | No | HOPES GAP Early Childhood & Family Services Program | B21UC340108 | EN | 05L | LHC | \$5,800.00 |
| 2022 | 64 | 4564 | 6717835 | No | Toddler Learning Center-Day Care | B21UC340108 | EN | 05L | LHC | \$5,000.00 |
| 2022 | 66 | 4580 | 6731940 | No | United Way of UC - Child Care Services | B21UC340108 | EN | 05L | LHC | \$40,500.00 |
| 2022 | 86 | 4590 | 6754315 | No | United Way of UC - Child Care Services | B21UC340108 | EN | 05L | LHC | \$8,147.02 |
| | | | | | | | | | Matrix Code | \$120,748.37 |
| 2021 | 42 | 4415 | 6704710 | No | National Child Healthcare Program | B21UC340108 | EN | 05M | LHC | \$9,584.01 |
| 2022 | 45 | 4571 | 6736122 | No | Hillside Senior Citizens Healthcare Program | B21UC340108 | EN | 05M | LHC | \$1,616.14 |
| 2022 | 45 | 4583 | 6754315 | No | Hillside Senior Citizens Healthcare Program | B21UC340108 | EN | 05M | LHC | \$7,559.89 |
| 2022 | 56 | 4551 | 6717835 | No | Crossroads/Hope Project Innovation & Recovery | B21UC340108 | EN | 05M | LHC | \$5,000.00 |
| 2022 | 67 | 4603 | 6752143 | No | Neighborhood Health Services Corp. Social Work Project | B21UC340108 | EN | 05M | LHC | \$5,000.00 |
| 2022 | 72 | 4572 | 6790308 | No | Star2Stars Inc. Breast Cancer Assistance | B21UC340108 | EN | 05M | LHC | \$7,200.00 |
| | | | | | | | | | Matrix Code | \$37,384.61 |
| 2021 | 33 | 4401 | 6685027 | No | Child Protective Services | B20UC340108 | EN | 05N | LHC | \$19.43 |
| 2022 | 34 | 4527 | 6752618 | No | Catholic Charities Child Protective Services | B21UC340108 | EN | 05N | LHC | \$1,855.00 |
| 2022 | 39 | 4522 | 6752143 | No | Catholic Charities Child Protective Services | B21UC340108 | EN | 05N | LHC | \$1,500.00 |
| 2022 | 74 | 4529 | 6747815 | No | Coast Apollonia Special Adolescents (CASA) of Union County | B21UC340108 | EN | 05N | LHC | \$10,000.00 |
| | | | | | | | | | Matrix Code | \$13,268.43 |
| 2021 | 36 | 4464 | 6702213 | No | United Way of UC - Mental Health Services | B21UC340108 | PI | 05O | LHC | \$7,751.00 |



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| Plan Year | EDIS Project | IDIS Activity | Voucher Number | Activity to present, prepare for, and respond to Coronavirus | Activity Name | Grant Number | Fund Type | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|--------------------------------------------------------------|---------------------------------------------------------------------|--------------|-----------|-------------|--------------------|---------------------|
| 2021 | 75 | 4584 | 5794710 | No | United Way of UC - Mental Health Services | B21UC340100 | EN | 050 | LHC | \$0,000.00 |
| 2022 | 80 | 4588 | 5794815 | No | United Way of UC - Mental Health Services | B21UC340100 | EN | 050 | LHC | \$5,875.00 |
| 2022 | 91 | 4599 | 6750710 | No | Plainfield Emergency Housing Assistance | B21UC340100 | EN | 050 | Matrix Code | \$22,119.00 |
| | | | | | | | | | LHC | \$3,500.00 |
| | | | | | | | | | Matrix Code | \$3,090.00 |
| 2021 | 79 | 4172 | 6559010 | No | Urban League of UC - Comprehensive Housing Counseling | B21UC340100 | EN | 050 | LHC | \$3,500.00 |
| 2021 | 79 | 4472 | 6683672 | No | Urban League of UC - Comprehensive Housing Counseling | B21UC340100 | EN | 050 | LHC | \$3,500.00 |
| 2021 | 79 | 4172 | 6683852 | No | Urban League of UC - Comprehensive Housing Counseling | B21UC340100 | EN | 050 | LHC | \$3,500.00 |
| 2021 | 79 | 4472 | 6683991 | No | Urban League of UC - Comprehensive Housing Counseling | B21UC340100 | EN | 050 | LHC | \$3,500.00 |
| 2022 | 89 | 4630 | 6718619 | No | Urban League of UC - Comprehensive Housing Counseling | B21UC340100 | EN | 050 | LHC | \$13,373.32 |
| 2022 | 89 | 4630 | 6718623 | No | Urban League of UC - Comprehensive Housing Counseling | B21UC340100 | EN | 050 | LHC | \$9,888.88 |
| 2022 | 89 | 4630 | 6718622 | No | Urban League of UC - Comprehensive Housing Counseling | B21UC340100 | EN | 050 | LHC | \$9,888.88 |
| 2022 | 89 | 4630 | 6718625 | No | Urban League of UC - Comprehensive Housing Counseling | B21UC340100 | EN | 050 | LHC | \$9,888.88 |
| 2022 | 89 | 4630 | 6718624 | No | Urban League of UC - Comprehensive Housing Counseling | B21UC340100 | EN | 050 | LHC | \$9,888.88 |
| 2022 | 89 | 4630 | 6762001 | No | Urban League of UC - Comprehensive Housing Counseling | B21UC340100 | EN | 050 | LHC | \$9,888.88 |
| 2022 | 89 | 4630 | 6772759 | No | Urban League of UC - Comprehensive Housing Counseling | B21UC340100 | EN | 050 | LHC | \$9,888.88 |
| 2022 | 89 | 4630 | 6782229 | No | Urban League of UC - Comprehensive Housing Counseling | B21UC340100 | EN | 050 | LHC | \$9,888.88 |
| | | | | | | | | | Matrix Code | \$70,643.31 |
| 2021 | 62 | 4135 | 5890232 | No | Covenant Dvc. Dns - Food Pantry Services | B21UC340100 | EN | 059 | LHC | \$5,000.00 |
| 2022 | 90 | 4591 | 6779036 | No | Union Food/Pantry Distribution Program | B21UC340100 | EN | 059 | LHC | \$4,000.00 |
| 2022 | 90 | 4590 | 6757040 | No | Union Food/Pantry Distribution Program | B21UC340100 | EN | 059 | LHC | \$4,000.00 |
| 2022 | 68 | 4181 | 6798958 | No | Crescent Avenue Presbyterian Church | B21UC340100 | EN | 059 | LHC | \$5,000.00 |
| | | | | | | | | | Matrix Code | \$16,000.00 |
| 2021 | 63 | 4436 | 6657677 | No | Salvation Army-Hygiene Party | B22UC340100 | EN | 052 | LHC | \$5,000.00 |
| | | | | | | | | | Matrix Code | \$5,000.00 |
| | | | | | | | | | Matrix Code | \$758,848.81 |
| Total | | | | | Activity to present, prepare for, and respond to Coronavirus | | | | | \$758,848.81 |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--------------------------------|-------------|--------------------|--------------|
| 2020 | 91 | 4368 | 6799141 | CEBG Administration | 21A | | \$189,805.40 |
| 2020 | 91 | 4368 | 6799161 | CEBG Administration | 21A | | \$225,800.10 |
| 2021 | 92 | 4388 | 6867956 | CEBG Administration | 21A | | \$49,234.25 |
| 2021 | 90 | 4389 | 6869101 | CEBG Administration | 21A | | \$273.16 |
| 2021 | 91 | 4389 | 6869103 | CEBG Administration | 21A | | \$1,897.60 |
| 2021 | 90 | 4388 | 6891317 | CEBG Administration | 21A | | \$56,428.90 |
| 2021 | 91 | 4388 | 6891955 | CEBG Administration | 21A | | \$628.40 |
| 2021 | 90 | 4388 | 6702028 | CEBG Administration | 21A | | \$14,988.02 |
| 2021 | 90 | 4388 | 6702070 | CEBG Administration | 21A | | \$279.60 |
| 2021 | 90 | 4388 | 6735005 | CEBG Administration | 21A | | \$215,781.92 |
| 2021 | 97 | 4466 | 6855030 | Plainfield Office of CD- Admin | 21A | | \$17,576.81 |
| 2021 | 97 | 4466 | 6857087 | Plainfield Office of CD- Admin | 21A | | \$7,881.48 |
| 2021 | 97 | 4466 | 6882191 | Plainfield Office of CD- Admin | 21A | | \$3,077.80 |
| 2021 | 97 | 4466 | 6881001 | Plainfield Office of CD- Admin | 21A | | \$3,165.91 |
| 2021 | 98 | 4480 | 6882852 | Railway Office of P & F Admin | 21A | | \$15,000.00 |
| 2021 | 98 | 4480 | 6881001 | Railway Office of P & F Admin | 21A | | \$8,210.00 |
| 2022 | 100 | 4504 | 6701577 | CEBG Administration | 21A | | \$93,251.28 |
| 2022 | 100 | 4504 | 6701580 | CEBG Administration | 21A | | \$64,717.79 |
| 2022 | 100 | 4504 | 6701578 | CEBG Administration | 21A | | \$410.01 |
| 2022 | 100 | 4504 | 6709570 | CEBG Administration | 21A | | \$80.00 |
| 2022 | 100 | 4504 | 6712037 | CEBG Administration | 21A | | \$82,987.24 |
| 2022 | 100 | 4504 | 6718618 | CEBG Administration | 21A | | \$3,872.50 |
| 2022 | 100 | 4504 | 6722636 | CEBG Administration | 21A | | \$654.49 |
| 2022 | 100 | 4504 | 6724851 | CEBG Administration | 21A | | \$60,613.80 |
| 2022 | 100 | 4504 | 6734956 | CEBG Administration | 21A | | \$26,703.41 |
| 2022 | 100 | 4504 | 6736181 | CEBG Administration | 21A | | \$182.20 |
| 2022 | 100 | 4504 | 6739147 | CEBG Administration | 21A | | \$364.25 |
| 2022 | 100 | 4504 | 6740035 | CEBG Administration | 21A | | \$1,397.70 |
| 2022 | 100 | 4504 | 6742693 | CEBG Administration | 21A | | \$67,700.25 |
| 2022 | 100 | 4504 | 6747835 | CEBG Administration | 21A | | \$1,787.60 |
| 2022 | 100 | 4504 | 6750020 | CEBG Administration | 21A | | \$358.27 |
| 2022 | 100 | 4504 | 6752846 | CEBG Administration | 21A | | \$37,780.00 |
| 2022 | 100 | 4504 | 6761091 | CEBG Administration | 21A | | \$400.87 |
| 2022 | 100 | 4504 | 6765492 | CEBG Administration | 21A | | \$37,780.00 |
| 2022 | 100 | 4504 | 6772867 | CEBG Administration | 21A | | \$15,720.00 |



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| Plan Year | 2025 Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|-------------------------------|-------------|--------------------|-----------------------|
| 2022 | 100 | 4904 | 6775714 | CDBG Administration | 21A | | \$97,750.00 |
| 2022 | 100 | 4901 | 6779531 | CDBG Administration | 21A | | \$6,951.00 |
| 2022 | 100 | 4904 | 6781747 | CDBG Administration | 21A | | \$1,000.00 |
| 2022 | 100 | 4901 | 6792568 | CDBG Administration | 21A | | \$1,600.00 |
| 2022 | 107 | 4905 | 6795122 | Railway Office of P & P Admin | 21A | | \$1,000.00 |
| 2022 | 107 | 4905 | 6794835 | Railway Office of P & P Admin | 21A | | \$8,000.00 |
| Total | | | | | | Matrix Code | \$1,444,421.36 |
| | | | | | | | \$1,444,421.36 |

PR-26 CV



| | |
|--------------------------------------------------------------------------------|--------------|
| PART I: SUMMARY OF CDBG-CV RESOURCES | |
| 01 CDBG-CV GRANT | 6,429,197.00 |
| 02 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 04 TOTAL CDBG-CV FUNDS AWARDED | 6,429,197.00 |
| PART II: SUMMARY OF CDBG-CV EXPENDITURES | |
| 05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 3,266,681.00 |
| 06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 0.00 |
| 07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 08 TOTAL EXPENDITURES (SUM, LINES 05 - 07) | 3,266,681.00 |
| 09 UNEXPENDED BALANCE (LINE 04 - LINES) | 2,162,516.00 |
| PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT | |
| 10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 1,348,888.10 |
| 12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 1,917,792.90 |
| 13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12) | 3,266,681.00 |
| 14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05) | 3,266,681.00 |
| 15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14) | 100.00% |
| PART IV: PUBLIC SERVICE (PS) CALCULATIONS | |
| 16 DISBURSED IN IDIS FOR PUBLIC SERVICES | 2,461,840.25 |
| 17 CDBG-CV GRANT | 6,429,197.00 |
| 18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17) | 45.28% |
| PART V: PLANNING AND ADMINISTRATION (PA) CAP | |
| 19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 0.00 |
| 20 CDBG-CV GRANT | 6,429,197.00 |
| 21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20) | 0.00% |



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

| Plan Year | IDIS Project | IDIS Activity | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------------------------------------|-------------|--------------------|-----------------------|
| 2020 | 100 | 4281 | Family Promise Union County CV019-800 | 05S | LMH | \$450,000.00 |
| | | 4282 | Urban League of Union County CV019-801 | 05S | LMH | \$450,000.00 |
| | | 4283 | United Way of Greater Union County CV019-802 | 05S | LMH | \$449,999.10 |
| Total | | | | | | \$1,349,999.10 |

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--------------------------------------------------------------------------------------------|-------------|--------------------|--------------|
| 2020 | 100 | 4369 | 8749317 | Mandel Lead Inspectors Inc. CV019-803 | 14I | LMH | \$2,000.00 |
| 2022 | 109 | 4614 | 8934576 | Hillside Senior Center Food for Seniors | 05A | LMC | \$6,000.00 |
| | 110 | 4615 | 8810582 | Hillside Health & Wellness Speaker Series | 05Z | LMC | \$8,000.00 |
| | 112 | 4617 | 8772815 | Family Promise Emergency Shelter | 03T | LMC | \$36,348.70 |
| | | | 8810382 | Family Promise Emergency Shelter | 03T | LMC | \$47,617.53 |
| | | | 8816709 | Family Promise Emergency Shelter | 03T | LMC | \$63,738.77 |
| | 113 | 4618 | 8756886 | Second Street Youth Center & Teen Resource | 05L | LMC | \$21,177.00 |
| | 114 | 4619 | 8756886 | Plainfield Community Outreach Afterschool Programs | 05L | LMC | \$17,015.39 |
| | | | 8772815 | Plainfield Community Outreach Afterschool Programs | 05L | LMC | \$41,047.88 |
| | | | 8904989 | Plainfield Community Outreach Afterschool Programs | 05L | LMC | \$38,070.50 |
| | | | 8821380 | Plainfield Community Outreach Afterschool Programs | 05L | LMC | \$27,552.22 |
| | 115 | 4620 | 8787492 | Neighborhood Health Services Corp. Prevent & Respond Project | 05M | LMC | \$16,689.23 |
| | | | 8826237 | Neighborhood Health Services Corp. Prevent & Respond Project | 05M | LMC | \$13,460.77 |
| | 116 | 4621 | 8772815 | Visions & Pathways Independent Living Skills | 05D | LMC | \$68,208.12 |
| | | | 8804989 | Visions & Pathways Independent Living Skills | 05D | LMC | \$63,756.83 |
| | | | 8816709 | Visions & Pathways Independent Living Skills | 05D | LMC | \$68,037.05 |
| | 117 | 4622 | 8810582 | IRIS House Project Food- Grocery Bags & Shot Verification | 03T | LMC | \$9,748.33 |
| | 118 | 4623 | 8804876 | Greater Somerset County YMCA - Plainfield Backpack & Food Program | 05Z | LMC | \$13,213.18 |
| | | | 8810582 | Greater Somerset County YMCA - Plainfield Backpack & Food Program | 05Z | LMC | \$16,788.84 |
| | 119 | 4624 | 8787483 | The Arc of Union County COVID-19 Mitigation Strategies | 05B | LMC | \$17,834.38 |
| | | | 8804888 | The Arc of Union County COVID-19 Mitigation Strategies | 05B | LMC | \$16,168.47 |
| | 120 | 4626 | 8787483 | United Way of Greater Union County Family Strengthening Program- Mental Health Services | 05O | LMC | \$20,162.50 |
| | | | 8787482 | United Way of Greater Union County Family Strengthening Program- Mental Health Services | 05O | LMC | \$8,500.19 |
| | | | 8804876 | United Way of Greater Union County Family Strengthening Program- Mental Health Services | 05O | LMC | \$26,538.75 |
| | | | 8810682 | United Way of Greater Union County Family Strengthening Program- Mental Health Services | 05O | LMC | \$31,722.50 |
| | | | 8816709 | United Way of Greater Union County Family Strengthening Program- Mental Health Services | 05O | LMC | \$39,551.06 |
| | | 4626 | 8787483 | United Way of Greater Union County Family Strengthening Program - Child Care Services | 05L | LMC | \$3,548.34 |
| | | | 8787482 | United Way of Greater Union County Family Strengthening Program - Child Care Services | 05L | LMC | \$5,175.00 |
| | | | 8804876 | United Way of Greater Union County Family Strengthening Program - Child Care Services | 05L | LMC | \$7,050.00 |
| | | | 8810682 | United Way of Greater Union County Family Strengthening Program - Child Care Services | 05L | LMC | \$10,150.00 |



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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|----------------------------------------------------------------------------------------------------|-------------|--------------------|-----------------------|
| 2022 | 120 | 4626 | 6816709 | United Way of Greater Union County Family Strengthening Program - Child Care Services | 05L | LMC | \$4,376.66 |
| | 121 | 4627 | 6768886 | YWCA of Eastern Union County Family Justice Center Crisis Counseling Program | 05G | LMC | \$4,800.00 |
| | | | 6804876 | YWCA of Eastern Union County Family Justice Center Crisis Counseling Program | 05G | LMC | \$9,780.00 |
| | | | 6804888 | YWCA of Eastern Union County Family Justice Center Crisis Counseling Program | 05G | LMC | \$5,890.00 |
| | | | 6810582 | YWCA of Eastern Union County Family Justice Center Crisis Counseling Program | 05G | LMC | \$5,520.00 |
| | 122 | 4628 | 6804876 | United Way of Greater Union County HVAC Units & Air Quality Improvements - Neighborhood Facilities | 03E | LMC | \$33,432.50 |
| | | | 6810582 | United Way of Greater Union County HVAC Units & Air Quality Improvements - Neighborhood Facilities | 03E | LMC | \$18,225.00 |
| | | | 6816709 | United Way of Greater Union County HVAC Units & Air Quality Improvements - Neighborhood Facilities | 03E | LMC | \$46,017.01 |
| | | 4629 | 6804876 | United Way of Greater Union County HVAC Units & Air Quality Improvements - Child Care Centers | 03M | LMC | \$40,000.00 |
| | | | 6816709 | United Way of Greater Union County HVAC Units & Air Quality Improvements - Child Care Centers | 03M | LMC | \$19,827.06 |
| | 123 | 4630 | 6823805 | Neighborhood Health Services HVAC Units Air Quality | 03P | LMC | \$129,700.00 |
| | 124 | 4631 | 6804876 | Kenilworth Senior Center Building Repairs | 03A | LMC | \$87,305.49 |
| | | | 6804888 | Kenilworth Senior Center Building Repairs | 03A | LMC | \$112,716.11 |
| | | | 6823805 | Kenilworth Senior Center Building Repairs | 03A | LMC | \$48,966.81 |
| | 125 | 4632 | 6804989 | The Cerebral Palsy League, Inc. Accessible Outdoor Recreation Area | 03B | LMC | \$50,000.00 |
| | 126 | 4633 | 6772815 | Westfield Community Center Install & Upgrade WiFi/Visual Equipment | 03E | LMC | \$4,385.00 |
| | 129 | 4643 | 6816709 | Urban League of Union County Mental Health Services | 05O | LMC | \$17,747.00 |
| | 130 | 4644 | 6816709 | Mountainside Senior Activities | 06A | LMC | \$20,248.08 |
| | 132 | 4646 | 6810582 | Youth Legacy Leaders Mentoring | 06D | LMC | \$972.56 |
| | | | 6816709 | Youth Legacy Leaders Mentoring | 06D | LMC | \$5,946.64 |
| | 133 | 4647 | 6821380 | United Way of Greater Union County - Mental Health | 05O | LMC | \$30,488.48 |
| | | 4648 | 6821380 | United Way of Greater Union County - Food Program | 05W | LMC | \$19,578.22 |
| | | 4649 | 6821380 | United Way of Greater Union County - Vaccine Outreach | 06M | LMC | \$10,446.64 |
| | 134 | 4650 | 6810582 | Franklin Grace Resource Center | 06A | LMC | \$15,426.00 |
| | | | 6823805 | Franklin Grace Resource Center | 06A | LMC | \$25,378.23 |
| | 135 | 4651 | 6816709 | Council of Jewish Organizations of Union County | 06Z | LMC | \$30,000.00 |
| | | | 6826237 | Council of Jewish Organizations of Union County | 06Z | LMC | \$5,000.00 |
| | 136 | 4654 | 6826237 | Hillside Senior Center Food Voucher Program | 06A | LMC | \$25,000.00 |
| | 141 | 4657 | 6810582 | Second Street Youth Center - The Navigator Program | 05L | LMC | \$8,607.72 |
| | 142 | 4658 | 6816709 | YWCA of Eastern Union County Wraparound Mental Health Program | 05G | LMC | \$20,000.00 |
| | | | 6823805 | YWCA of Eastern Union County Wraparound Mental Health Program | 05G | LMC | \$9,811.50 |
| | | | 6826237 | YWCA of Eastern Union County Wraparound Mental Health Program | 05G | LMC | \$3,510.00 |
| | 144 | 4663 | 6804989 | Mountainside Senior Nutrition & Fitness Room | 03A | LMC | \$7,280.46 |
| | | | 6826237 | Mountainside Senior Nutrition & Fitness Room | 03A | LMC | \$10,040.80 |
| | 148 | 4666 | 6823805 | Senior Housing Corp. of Scotch Plains Outdoor Area | 13A | LMH | \$9,930.00 |
| | 150 | 4669 | 6826237 | Buie Community Center HVAC Replacement Project | 03E | LMC | \$109,000.00 |
| | 152 | 4671 | 6826237 | Hillside Senior Center Furniture | 03A | LMC | \$18,500.00 |
| | 153 | 4672 | 6826237 | Rahway Housing Authority COVID-19 | 14C | LMH | \$46,500.00 |
| Total | | | | | | | \$1,906,681.98 |

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|----------------------------------------|-------------|--------------------|--------------|
| 2022 | 100 | 4281 | 6470220 | Family Promise Union County CV018-800 | 05S | LMH | \$102,674.18 |
| | | | 6499183 | Family Promise Union County CV018-800 | 05S | LMH | \$119,424.70 |
| | | | 6500778 | Family Promise Union County CV019-800 | 05S | LMH | \$115,613.39 |
| | | | 6535189 | Family Promise Union County CV018-800 | 05S | LMH | \$86,674.00 |
| | | | 6629209 | Family Promise Union County CV018-800 | 05S | LMH | \$26,713.65 |
| | | 4282 | 6477024 | Urban League of Union County CV019-801 | 05S | LMH | \$32,480.36 |
| | | | 6490658 | Urban League of Union County CV019-801 | 05S | LMH | \$46,983.48 |
| | | | 6497454 | Urban League of Union County CV019-801 | 05S | LMH | \$90,505.40 |



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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount | | |
|-----------|--------------|---------------------------------------------------------------------------------|-------------------------------------------------------|--------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|--------------|------------|------------|
| 2020 | 100 | 4282 | 8500778 | Urban League of Union County CVD19-801 | 05S | LMH | \$73,600.20 | | |
| | | | 8535189 | Urban League of Union County CVD19-801 | 05S | LMH | \$118,480.80 | | |
| | | | 8552995 | Urban League of Union County CVD19-801 | 05S | LMH | \$87,568.05 | | |
| | | | 8470138 | United Way of Greater Union County CVD19-902 | 05S | LMH | \$76,162.13 | | |
| | | | 8470210 | United Way of Greater Union County CVD19-902 | 05S | LMH | \$31,950.00 | | |
| | | | 8470220 | United Way of Greater Union County CVD19-902 | 05S | LMH | \$87,699.92 | | |
| | | | 8477024 | United Way of Greater Union County CVD19-902 | 05S | LMH | \$133,414.96 | | |
| | | | 8489183 | United Way of Greater Union County CVD19-902 | 05S | LMH | \$120,773.09 | | |
| | | | 8904876 | Hillside Senior Center Food for Seniors | 05A | LMC | \$5,000.00 | | |
| | | | 8910562 | Hillside Health & Wellness Speaker Series | 05Z | LMC | \$8,000.00 | | |
| 2022 | 109 | 4614 | 8772515 | Family Promise Emergency Shelter | 03T | LMC | \$36,348.70 | | |
| | | | 8510582 | Family Promise Emergency Shelter | 03T | LMC | \$47,817.93 | | |
| | | | 8816709 | Family Promise Emergency Shelter | 03T | LMC | \$63,738.77 | | |
| | 113 | 4618 | 8706806 | Second Street Youth Center & Teen Resource | 05L | LMC | \$21,177.00 | | |
| | | | 8756266 | Plainfield Community Outreach After-school Programs | 05L | LMC | \$17,015.39 | | |
| | 114 | 4619 | 8772816 | Plainfield Community Outreach After-school Programs | 05L | LMC | \$4,047.89 | | |
| | | | 8804886 | Plainfield Community Outreach After-school Programs | 05L | LMC | \$38,070.50 | | |
| | | | 8821380 | Plainfield Community Outreach After-school Programs | 05L | LMC | \$27,552.22 | | |
| | | | 8767482 | Neighborhood Health Services Corp. Prevent & Respond Project | 05M | LMC | \$16,550.25 | | |
| | 115 | 4620 | 8826237 | Neighborhood Health Services Corp. Prevent & Respond Project | 05M | LMC | \$13,440.77 | | |
| | | | 6772815 | Visions & Pathways Independent Living Skills | 05D | LMC | \$68,206.12 | | |
| | 116 | 4621 | 8804999 | Visions & Pathways Independent Living Skills | 05D | LMC | \$53,756.83 | | |
| | | | 8818709 | Visions & Pathways Independent Living Skills | 05D | LMC | \$58,037.05 | | |
| | 117 | 4622 | 8810582 | IRIS House Project Feed- Grocery Bags & Shot Verification | 03T | LMC | \$8,746.38 | | |
| | 118 | 4623 | 8804876 | Greater Somerset County YMCA - Plainfield Backpack & Food Program | 05Z | LMC | \$13,213.76 | | |
| | | | 8810582 | Greater Somerset County YMCA - Plainfield Backpack & Food Program | 05Z | LMC | \$16,788.84 | | |
| | 119 | 4824 | 8767483 | The Arc of Union County COVID-19 Mitigation Strategies | 05B | LMC | \$17,834.38 | | |
| | | | 8804989 | The Arc of Union County COVID-19 Mitigation Strategies | 05B | LMC | \$116,168.47 | | |
| | 120 | 4825 | 8787483 | United Way of Greater Union County Family Strengthening Program- Mental Health Services | 05O | LMC | \$26,162.60 | | |
| | | | 8787492 | United Way of Greater Union County Family Strengthening Program- Mental Health Services | 05O | LMC | \$8,600.19 | | |
| | | | 8804876 | United Way of Greater Union County Family Strengthening Program- Mental Health Services | 05O | LMC | \$28,538.75 | | |
| | | | 8810582 | United Way of Greater Union County Family Strengthening Program- Mental Health Services | 05O | LMC | \$31,722.50 | | |
| | | | 8816709 | United Way of Greater Union County Family Strengthening Program- Mental Health Services | 05O | LMC | \$38,551.08 | | |
| | | | 4626 | 8767483 | United Way of Greater Union County Family Strengthening Program - Child Care Services | 05L | LMC | \$3,849.34 | |
| | | | 8767482 | United Way of Greater Union County Family Strengthening Program - Child Care Services | 05L | LMC | \$5,175.00 | | |
| | | | 8804876 | United Way of Greater Union County Family Strengthening Program - Child Care Services | 05L | LMC | \$7,050.00 | | |
| | | | 8810682 | United Way of Greater Union County Family Strengthening Program - Child Care Services | 05L | LMC | \$10,160.00 | | |
| | | | 8816709 | United Way of Greater Union County Family Strengthening Program - Child Care Services | 05L | LMC | \$4,376.06 | | |
| | | | 121 | 4827 | 8756888 | YWCA of Eastern Union County Family Justice Center Crisis Counseling Program | 05G | LMC | \$4,800.00 |
| | | | | | 8804876 | YWCA of Eastern Union County Family Justice Center Crisis Counseling Program | 05G | LMC | \$8,760.00 |
| | 8804989 | YWCA of Eastern Union County Family Justice Center Crisis Counseling Program | | | 05G | LMC | \$5,880.00 | | |
| | 8810582 | YWCA of Eastern Union County Family Justice Center Crisis Counseling Program | | | 05G | LMC | \$5,020.00 | | |
| 129 | 4843 | 8816709 | Urban League of Union County Mental Health Services | 05O | LMC | \$17,747.00 | | | |
| 130 | 4844 | 8816709 | Mountainside Senior Activities | 05A | LMC | \$20,248.08 | | | |
| 132 | 4846 | 8810582 | Youth Legacy Leaders Mentoring | 05D | LMC | \$872.66 | | | |
| | | 8816709 | Youth Legacy Leaders Mentoring | 05D | LMC | \$6,648.64 | | | |
| 133 | 4647 | 8821380 | United Way of Greater Union County - Mental Health | 05O | LMC | \$30,488.48 | | | |
| | | 8821380 | United Way of Greater Union County - Food Program | 05W | LMC | \$18,578.22 | | | |
| | | 8821380 | United Way of Greater Union County - Vaccine Outreach | 05M | LMC | \$10,446.54 | | | |



| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount | |
|-----------|--------------|---------------|----------------|---------------------------------------------------------------|---------------------------------------------------------------|--------------------|--------------|-----------------------|
| 2022 | 134 | 4650 | 8810582 | Franklin Grace Resource Center | 05A | LMC | \$15,428.00 | |
| | | | 8823806 | Franklin Grace Resource Center | 05A | LMC | \$25,378.23 | |
| | 135 | 4651 | 8816709 | Council of Jewish Organizations of Union County | 05Z | LMC | \$30,000.00 | |
| | | | 8826237 | Council of Jewish Organizations of Union County | 05Z | LMC | \$5,000.00 | |
| | 138 | 4654 | 6826237 | Hillside Senior Center Food Voucher Program | 05A | LMC | \$25,000.00 | |
| | 141 | 4657 | 8810082 | Second Street Youth Center - The Navigator Program | 05L | LMC | \$8,607.72 | |
| | 142 | 4658 | 8816708 | YWCA of Eastern Union County Wraparound Mental Health Program | 05G | LMC | \$20,505.00 | |
| | | | 8823805 | YWCA of Eastern Union County Wraparound Mental Health Program | 05G | LMC | \$9,811.50 | |
| | | | | 6826237 | YWCA of Eastern Union County Wraparound Mental Health Program | 05G | LMC | \$2,510.00 |
| | Total | | | | | | | \$2,481,840.25 |

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.

ESG 2022 Report, ESG Match Dollars & SAGE Reports

ESG 2022 REPORT

County of Union

Department of Human Services

Division of Individual & Family
Support Services

HEARTH Emergency Solutions Grant

*Consolidated Annual Performance
& Evaluation Report (CAPER)*

August 1, 2022 - July 31, 2023

Submitted to:

U.S. Department of Housing & Urban Development (HUD)
Division of Community Planning & Development
Newark Field Office (Region II)
1 Newark Center - 13th Floor
Newark, NJ 07102

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HEARTH Emergency Solutions Grant

Program Overview

The HEARTH Emergency Solutions Grant (HESG) program is designed to provide assistance for individuals/families to quickly regain stability in permanent housing after experiencing a housing crisis or homelessness.

HESG funds target individuals/families at or below 30% of the area median income, residing in the County of Union that are homeless, imminently homeless or at risk of homelessness with a documented need consistent with funding guidelines. Priority is given to families with child/ren. This would include families with multiple housing barriers. The first priority is given to persons who are experiencing homelessness and need temporary assistance in order to obtain housing and retain it through Rapid Re-Housing assistance. Second priority would be given to households with an eviction notice to prevent homelessness through prevention assistance.

In Union County under the HESG program there are five (5) service categories:

- 1) Emergency Shelter
 - Operations
 - Essential Services
- 2) Street Outreach
- 3) Homeless Management Information Systems (HMIS)
- 4) Rapid Re-Housing (RRH)
 - Relocation & Stabilization
 - Tenant Based Rental Assistance
- 5) Homelessness Prevention (HP)
 - Relocation & Stabilization
 - Tenant Based Rental Assistance

The HESG program provides temporary emergency shelter nights with case management supports to stabilize program participants; street outreach services to engage homeless individuals/families living on the street - a bridge to linking them with the Continuum of Care (CoC) System; Homeless Management Information System (HMIS) to provide staffing for HMIS data entry; and tenant based rental assistance to rapidly re-house homeless individuals/families, and prevent families/individuals from becoming homeless in order to obtain and retain housing. This effort is structured through a CoC strategy to promote long-term self-sufficiency and obtain a better quality of life.

Funded Providers

HESG sub-recipients are awarded funding through a Request for Proposal (RFP) process. Each awarded sub-recipient is mandated to participate in the State-wide initiative of the Homeless Management Information System (HMIS); an internet based CoC tracking system. HMIS is used to monitor client services and prepare the required U.S. Department of Housing & Urban Development (HUD) reports. Designated domestic

violence and legal services agencies are excluded from using HMIS however they *must have a comparable database in place to capture the HUD required statistical information.*

All sub-recipients are also required to meet the 100% matching funds, per the HUD's ESG Interim Rule. Documentation per the funding regulations (Section 576.201) will be required for reimbursement.

Additionally all sub-recipients are required to actively participate in the annual Homeless Point-In-Time Survey and the Comprehensive Emergency Assistance Systems and Continuum of Care (CEAS/CoC) Committee.

Below lists the sub-recipients that provided services during the *Consolidated Annual Performance & Evaluation Report (CAPER)* period (8/1/2022-7/31/2023):

| Organization | Municipality | Type of Program |
|-----------------------------------------------------------------|---------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Bridgeway Rehabilitation Services, Inc. | Elizabeth | Street Outreach |
| Catholic Charities of the Archdioceses of Newark | Cranford | RRH: Relocation & Stabilization and Tenant Based Rental Assistance; HP: Relocation & Stabilization and Tenant Based Rental Assistance |
| Elizabeth Coalition to House the Homeless | Elizabeth | Emergency Shelter: Operations & Essential Services; Street Outreach; RRH: Relocation & Stabilization and Tenant Based Rental Assistance; HP: Relocation & Stabilization and Tenant Based Rental Assistance |
| Family Promise-Union County | Elizabeth | HP: Relocation & Stabilization and Tenant Based Rental Assistance |
| PROCEED, Inc. | Elizabeth | HMIS; RRH: Relocation & Stabilization and Tenant Based Rental Assistance; HP: Relocation & Stabilization and Tenant Based Rental Assistance |
| The Gateway Family YMCA (formerly YMCA of Eastern Union County) | Elizabeth | Emergency Shelter: Operations & Essential Services; HMIS |
| The Salvation Army, Inc. (Elizabeth) | Elizabeth | Emergency Shelter: Operations & Essential Services; HMIS |
| Urban League of Union County | Elizabeth | HMIS; RRH: Relocation & Stabilization and Tenant Based Rental Assistance; HP: Relocation & Stabilization and Tenant Based Rental Assistance |

| | | |
|----------------------------------------------------------|-----------|-------------------------------|
| YWCA Union County (formerly YWCA of Eastern Union) | Elizabeth | Emergency Shelter: Operations |
|----------------------------------------------------------|-----------|-------------------------------|

Services Provided

During the CAPER period the following services were provided:

- Bridgeway Rehabilitation Services, Inc. provided a total of **51** households were served through ESG funding. Of the **51** households served, Bridgeway provided **51** unsheltered homeless individuals/families with outreach services; **30** individuals/families received case management assistance to obtain housing with follow up case management services three months after the completion services; **25** individuals/families received linkages to housing (temporary/permanent); **18** individuals/families received linkages to substance abuse services.
- Catholic Charities of the Archdioceses of Newark provided a total of **8** households were served through ESG funding. Of the 8 households served, Catholic Charities provided 8 individuals/families with rental assistance (prevention) payments to maintain their current housing thereby avoiding eviction and homelessness; provided 3 individuals/families with rental assistance (rapid re-housing); provided 13 individuals/families with case management services to help them obtain housing.
- Elizabeth Coalition to House the Homeless provided A total of **60** households were served through ESG funding. Of the **60** households served, the Elizabeth Coalition to House the Homeless provided **420** motel/hotel nights to **60** rapid re-housing individuals/families; provided **20** individuals/families with rental assistance (rapid re-housing) payments to obtain housing thereby avoiding homelessness; provided **20** individuals/families with case management services to obtain housing thereby avoiding homelessness (rapid re-housing); provided a total of **20** individuals/families with living arrangements, home inspections, and overall habitability of apartment to be rented, and follow-up visits; and provided **20** individuals/families with follow-up case management services three months after the completion of services during the contract period.
- Family Promise provided a total of **21** households were served through ESG funding. Of the 21 households served, Family Promise provided 21 individuals/families with rental assistance (prevention) payments to maintain their current housing thereby avoiding eviction and homelessness; provided 21 individuals/families with case management services to maintain their current housing thereby avoiding eviction and homelessness (prevention); provided individuals/families with living arrangements, home inspections, and overall habitability of apartment to be rented, and follow-up visits; and provided follow-up case management services three months after the completion of services during the contract period.
- PROCEED, Inc. provided a total of **11** households were served through ESG funding.

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Of the 11 households served, PROCEED provided 7 individuals/families with rental assistance (rapid re-housing) payments to obtain housing thereby avoiding homelessness; provided 11 individuals/families with case management services to obtain housing therefore avoiding homelessness (rapid re-housing); provided 4 individuals/families with rental assistance (prevention) payments to obtain housing thereby avoiding homelessness; provided 11 individuals/families with case management services to obtain housing therefore avoiding homelessness (prevention); provided individuals/families with living arrangements, home inspections, and overall habitability of apartment to be rented, and follow-up visits; and provided follow up case management services three months after the completion of services during the contract period.

- The Gateway Family YMCA provided a total of **44** households were served through ESG funding. The Gateway Family YMCA provided 44 single women/families residing at Madison house with emergency shelter and with case management services (including case management follow-up) during the contract period.
- The Salvation Army-Elizabeth provided a total of **71** households were served through ESG funding. The Salvation Army-Elizabeth provided 37 households with emergency shelter placement and case management services (including case management follow-up); In addition, 2,573 hot meals were provided to shelter residents during the contract period.
- The Urban League of Union County provided a total of **12** households were served through ESG funding. Of the 12 households served, Urban League provided 12 individuals/families with rental assistance (prevention) payments to maintain their current housing thereby avoiding eviction and homelessness; provided 12 individuals/families with case management services to maintain their current housing thereby avoiding eviction and homelessness (prevention); and provided 12 follow-up case management services three months after the completion of services during the contract period.
- The YWCA Union County provided a total of **6** households were served through ESG funding. The YWCA of Eastern Union County provided 6 individuals/families with emergency shelter placement and case management services (including case management follow-up); and education on Federal, State and community resources available to victims of domestic violence during the contract period. While residing in the shelter, the shelter advocate provided crisis counseling, and advocacy to help clients become self-sufficient and lead independent lives.

FY2022 ESG
MATCH DOLLARS

| FY2022 ESG Match Dollars | | |
|--------------------------------------------------------|----------------------------------------------------------|-----------------------------|
| Bridgeway Rehabilitation Services | | |
| Match Source | Name of Source | Match Amount |
| Other Non-ESG HUD Funds | | |
| Other Federal Funds | | |
| State Government | Division of Mental Health and Addiction Services (DMHAS) | \$ 16,891.00 |
| Local Government | | |
| Private Funds | | |
| Other | | |
| Fees | | |
| Program Income | | |
| | | Total: \$ 16,891.00 |
| Catholic Charities of the Archdiocese of Newark | | |
| Match Source | Name of Source | Match Amount |
| Other Non-ESG HUD Funds | | |
| Other Federal Funds | | |
| State Government | | |
| Local Government | | |
| Private Funds | | |
| Other | RONCOLI FOUNDATION | \$ 24,180.00 |
| Fees | | |
| Program Income | | |
| | | Total: \$ 24,180.00 |
| Elizabeth Coalition to House the Homeless | | |
| Match Source | Name of Source | Match Amount |
| Other Non-ESG HUD Funds | | |
| Other Federal Funds | FEMA | \$ 19,000.00 |
| State Government | UC SSH | \$ 42,000.00 |
| Local Government | | |
| Private Funds | AGENCY | \$ 40,963.00 |
| Other | UNITED WAY | \$ 8,000.00 |
| Fees | | |
| Program Income | | |
| | | Total: \$ 109,963.00 |
| Family Promise | | |
| Match Source | Name of Source | Match Amount |
| Other Non-ESG HUD Funds | | |
| Other Federal Funds | UNION COUNTY HOMELESS TRUST FUND | \$ 75,323.00 |
| State Government | | |
| Local Government | | |
| Private Funds | FOUNDATIONS, INDIVIDUAL DONORS | \$ 19,275.00 |
| Other | | |
| Fees | | |
| Program Income | | |
| | | Total: \$ 94,598.00 |
| Gateway, Inc. | | |
| Match Source | Name of Source | Match Amount |
| Other Non-ESG HUD Funds | | |
| Other Federal Funds | | |
| State Government | | |
| Local Government | | |
| Private Funds | | |
| Other | UNION COUNTY SOCIAL SERVICES-TANF | \$ 47,666.00 |
| Fees | | |
| Program Income | | |
| | | Total: \$ 47,666.00 |

S:\Planning\Planning\OH+CoC\Subcontract\HES\2022-23\GRANT\Actual\Match Dollars

| PROCEED, Inc. | | |
|---------------------------------------|-------------------------------------------------------|----------------------|
| Match Source | Name of Source | Match Amount |
| Other Non-ESG HUD Funds | | |
| Other Federal Funds | | |
| State Government | HPRP | \$ 21,407.00 |
| Local Government | | |
| Private Funds | | |
| Other | | |
| Fees | | |
| Program Income | | |
| | Total: | \$ 21,407.00 |
| The Salvation Army - Elizabeth | | |
| Match Source | Name of Source | Match Amount |
| Other Non-ESG HUD Funds | | |
| Other Federal Funds | | |
| State Government | CSBG | \$ 5,905.53 |
| Local Government | | |
| Private Funds | PRIVATE DONORS | \$ 21,142.47 |
| Other | | |
| Fees | | |
| Program Income | | |
| | Total: | \$ 27,048.00 |
| URBAN LEAGUE | | |
| Match Source | Name of Source | Match Amount |
| Other Non-ESG HUD Funds | | |
| Other Federal Funds | | |
| State Government | NJ Department of Consumer Affairs (DCA) | \$ 92,146.00 |
| Local Government | | |
| Private Funds | | |
| Other | | |
| Fees | | |
| Program Income | | |
| | Total: | \$ 92,146.00 |
| YWCA of Eastern Union County | | |
| Match Source | Name of Source | Match Amount |
| Other Non-ESG HUD Funds | | |
| Other Federal Funds | | |
| State Government | DCF | \$ 13,440.00 |
| Local Government | | |
| Private Funds | | |
| Other | | |
| Fees | | |
| Program Income | | |
| | Total: | \$ 13,440.00 |
| OVERALL | | |
| Match Source | Name of Source | Match Amount |
| Other Non-ESG HUD Funds | | \$ - |
| Other Federal Funds | SOCIAL SERVICES TANF EA, NJ TREASURY, FEMA, HUD, CHTF | \$ 94,323.00 |
| State Government | SOCIAL SERVICES GA EA, DMHAS, UCSSH, DCF, DCA-HPRP | \$ 191,789.53 |
| Local Government | City of Elizabeth | \$ - |
| Private Funds | YMCA GENERAL FUND, HUMIF | \$ 81,380.47 |
| Other | FRINGE, PAYROLL | \$ 79,846.00 |
| Fees | | \$ - |
| Program Income | | \$ - |
| | Grand Total Match: | \$ 447,339.00 |

S:\Planning\Planning\OHHCoC\Subcontract\HE5\2022-23\GRANT\Actual\Match Dollars

ESG
SAGE
2022 REPORT



HUD ESG CAPER

Report: CAPER Period: 8/1/2022 - 7/31/2023 Your user level here: Data Entry and Account Admin

Contains all user-entered forms and aggregate CAPER-CSV data.

Report Date Range

8/1/2022 to 7/31/2023

Contact Information

First Name: Christina
 Middle Name: M.
 Last Name: Topolosky
 Suffix:
 Title: Division Director, DFSS
 Street Address 1: 10 Elizabethtown Plaza
 Street Address 2: 4th Floor
 City: Elizabeth
 State: New Jersey
 ZIP Code: 07207
 Email Address: ctopolosky@tcnj.org
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 Extension:
 Fax Number: (908)569-2562

Project types carried out during the program year

| Components | Projects | Total Persons Reported | Total Households Reported |
|------------------------------------------|----------|------------------------|---------------------------|
| Emergency Shelter - Entry Exit | 3 | 529 | 455 |
| Emergency Shelter - Night-by-Night | 1 | 175 | 100 |
| Day Shelter | 0 | 0 | 0 |
| Transitional Housing | 0 | 0 | 0 |
| Total Emergency Shelter Component | 4 | 704 | 555 |
| Total Street Outreach | 1 | 41 | 41 |
| Total PH - Rapid Re Housing | 3 | 145 | 72 |
| Total Homelessness Prevention | 5 | 389 | 172 |

Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project? No

Did you create additional shelter beds/units through an ESG-funded conversion project? No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project Units and Funds form? This includes projects in the HMIS and from VSP No

Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 7/1/2021 or later. This form replaces the narrative to CR 79 of the eCom Planning Suite

From the Action Plan that covers ESG for this reporting period copy and paste or retype the information in Question 3 as screen A740: "Describe performance standards for evaluating ESB."

The Continuum of Care has a number of Strategic Goals and performance standards used to measure progress toward meeting those goals:

- Increase Progress Towards Ending Chronic Homelessness. Creating new dedicated permanent supportive housing is one way to achieve this goal. Making more space available by moving people into independent living with programs such as PHA housing vouchers is another.
- Increase Housing Stability.
- Increase project participant income.
- Increase the number of participants obtaining mainstream benefits.

Use Rapid Rehousing as a method to reduce family homelessness

All funded agencies are required to:

- participate in the annual Point-in-Time count at a time designated by the County of Union, DHR/Division of Individual & Family Support Services;
- provide data collection and reporting for ESG through the participation in the State-wide initiative of the Homeless Management Information Systems (HMIS) internet based tracking system, and to comply if asked to participate in HUD sponsored research and evaluation of ESG; and
- participate in the Comprehensive Emergency Assistance Systems & Continuum of Care (CEAS/CoC) Committee, and/or Subcommittees(s).

- provide 100% mandatory matching funds (non ESG funds including the City of Elizabeth ESG funding). Documentation per the funding regulations (24 CFR 576.207) will be required for reimbursement.

Match is monitored/documented on a monthly basis and verified on a quarterly basis when the sub-recipient submits for reimbursement of services. This documentation is retained and reviewed prior to final payment to the sub-recipient.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-30 this program year. If they are not measurable as written type in N/A as the answer.

With the expansion of a CoC programs, each year we are working towards ending chronic homelessness. With persons in the program having an increase in their income (some from mainstream benefits), it reduces the funds needed for their rent. As a result, that great savings is then rolled into additional program participants with a prioritization of chronic homeless persons. With wrap around services this helps to ensure housing stability and reduction in recidivism.

2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type in N/A as the answer.

The CoC is working to improve its Coordinated Entry System which will help better meet these goals.

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Sage Reports: HUD ESC CAPER

Financial Information

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ESG information from IDIS

As of 11/17/2023

| FY | Grant Number | Current Authorized Amount | Funds Committed By Recipient | Funds Drawn | Balance Remaining | Obligation Date | Expenditure |
|--------------|--------------|---------------------------|------------------------------|-----------------------|---------------------|-----------------|-------------|
| 2023 | E23UC340106 | \$404,092.00 | \$0 | \$0 | \$404,092.00 | 8/31/2023 | 8/31/2025 |
| 2022 | E22UC340106 | \$398,787.00 | \$398,787.00 | \$392,782.54 | \$46,004.46 | 8/26/2022 | 8/26/2024 |
| 2021 | E21UC340106 | \$401,625.00 | \$401,625.00 | \$401,626.00 | \$0 | 5/13/2021 | 5/13/2023 |
| 2020 | E20UC340106 | \$397,064.00 | \$397,064.00 | \$396,757.05 | \$306.95 | 10/19/2020 | 10/19/2022 |
| 2019 | E19UC340106 | \$379,822.00 | \$379,822.00 | \$379,822.00 | \$0 | 7/23/2019 | 7/23/2021 |
| 2018 | E18UC340106 | \$364,289.00 | \$364,289.00 | \$364,289.00 | \$0 | 7/23/2018 | 7/23/2020 |
| 2017 | E17UC340106 | \$466,843.00 | \$466,843.00 | \$466,843.00 | \$0 | 9/22/2017 | 9/22/2019 |
| 2016 | E16UC340106 | \$361,544.00 | \$361,544.00 | \$361,544.00 | \$0 | 5/3/2016 | 8/3/2018 |
| 2015 | E15UC340106 | \$365,954.00 | \$365,954.00 | \$365,954.00 | \$0 | 9/8/2015 | 9/8/2017 |
| Total | | \$4,171,286.00 | \$3,767,187.00 | \$3,718,876.40 | \$452,409.61 | | |

| Expenditures | 2023 | 2022 | 2021 | 2020 | 2019 | 2018 |
|--------------------------------------------------------------|------|-----------------------------|-----------------------------|-----------------------------|-------------|------|
| | No | Yes | Yes | Yes | No | No |
| | | FY2022 Annual ESG Funds for | FY2021 Annual ESG Funds for | FY2020 Annual ESG Funds for | | |
| Homelessness Prevention | | Non-COVID | Non-COVID | Non-COVID | COVID | |
| Rental Assistance | | 112,084.00 | 16,380.00 | | | |
| Relocation and Stabilization Services - Financial Assistance | | | | | | |
| Relocation and Stabilization Services - Services | | | | | | |
| Hazard Pay (unique activity) | | | | | | |
| Landlord Incentives (unique activity) | | | | | | |
| Volunteer Incentives (unique activity) | | | | | | |
| Training (unique activity) | | | | | | |
| Homeless Prevention Expenses | | 112,084.00 | 16,380.00 | 0.00 | 0.00 | |
| | | FY2022 Annual ESG Funds for | FY2021 Annual ESG Funds for | FY2020 Annual ESG Funds for | | |
| Rapid Re-Housing | | Non-COVID | Non-COVID | Non-COVID | COVID | |
| Rental Assistance | | 58,185.00 | 61,326.00 | | | |
| Relocation and Stabilization Services - Financial Assistance | | | | | | |
| Relocation and Stabilization Services - Services | | | | | | |
| Hazard Pay (unique activity) | | | | | | |
| Landlord Incentives (unique activity) | | | | | | |
| Volunteer Incentives (unique activity) | | | | | | |
| Training (unique activity) | | | | | | |
| RRH Expenses | | 58,185.00 | 61,326.00 | 0.00 | 0.00 | |
| | | FY2022 Annual ESG Funds for | FY2021 Annual ESG Funds for | FY2020 Annual ESG Funds for | | |

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| Emergency Shelter | Non-COVID | Non-COVID | Non-COVID | COVID |
|-------------------------------------------------------------------------|-----------------------------|-----------------------------|-----------------------------|--------------|
| Essential Services Operations | | | | |
| Renovation | | | | |
| Major Rehab | | | | |
| Cleaning | | | | |
| Hazard Pay (unique activity) | | | | |
| Volunteer Incentives (unique activity) | | | | |
| Training (unique activity) | | | | |
| Emergency Shelter Expenses | 88,983.00 | 160,682.00 | 2,637.00 | 0.00 |
| | FY2022 Annual ESG Funds for | FY2021 Annual ESG Funds for | FY2020 Annual ESG Funds for | |
| Temporary Emergency Shelter | Non-COVID | Non-COVID | Non-COVID | COVID |
| Essential Services Operations | | | | |
| Leasing existing real property or temporary structures | | | | |
| Acquisition | | | | |
| Renovation | | | | |
| Hazard Pay (unique activity) | | | | |
| Volunteer Incentives (unique activity) | | | | |
| Training (unique activity) | | | | |
| Other Shelter Costs | | | | |
| Temporary Emergency Shelter Expenses | | | | 0.00 |
| | FY2022 Annual ESG Funds for | FY2021 Annual ESG Funds for | FY2020 Annual ESG Funds for | |
| Street Outreach | Non-COVID | Non-COVID | Non-COVID | COVID |
| Essential Services Operations | 24,647.00 | 4,633.00 | | |
| Hazard Pay (unique activity) | | | | |
| Volunteer Incentives (unique activity) | | | | |
| Training (unique activity) | | | | |
| Handwashing Stations/Portable Restrooms (unique activity) | | | | |
| Street Outreach Expenses | 24,647.00 | 4,633.00 | 0.00 | 0.00 |
| | FY2022 Annual ESG Funds for | FY2021 Annual ESG Funds for | FY2020 Annual ESG Funds for | |
| Other ESG Expenditures | Non-COVID | Non-COVID | Non-COVID | COVID |
| Cell Phones - for persons in CoC/VHDP funded projects (unique activity) | | | | |
| Coordinated Entry COVID Enhancements (unique activity) | | | | |

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| | | | | |
|------------------------------------------|-----------------------------|-----------------------------|-----------------------------|-------------|
| Training (unique activity) | | | | |
| Vaccine Incentives (unique activity) | | | | |
| HHS | 5,019.00 | 2,915.00 | | |
| Administration | 14,968.00 | 25,907.00 | 11,338.00 | |
| Other Expenses | 19,977.00 | 28,822.00 | 11,338.00 | 0.00 |
| | FY2022 Annual ESG Funds for | FY2021 Annual ESG Funds for | FY2020 Annual ESG Funds for | |
| | Non-COVID | Non-COVID | Non-COVID | COVID |
| Total Expenditures | 308,875.00 | 271,843.00 | 13,975.00 | 0.00 |
| Match | 447,338.00 | 274,863.00 | 13,986.00 | |
| Total ESG expenditures plus match | 751,214.00 | 546,406.00 | 27,961.00 | |

Total expenditures plus match for all years

Sources of Match

| | FY2022 | FY2021 | FY2020 | FY2019 | FY2018 | FY2017 | FY2016 | FY2015 |
|------------------------------------------------------------|--------------|--------------|-------------|--------|--------|--------|--------|--------|
| Total regular ESG plus COVID expenditures brought forward | \$308,875.00 | \$271,843.00 | \$13,975.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total ESG used for COVID brought forward | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total ESG used for regular expenses which requires a match | \$308,875.00 | \$271,843.00 | \$13,975.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Match numbers from financial form | \$447,338.00 | \$274,863.00 | \$13,986.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Match Percentage | 147.21% | 101.00% | 100.07% | 0% | 0% | 0% | 0% | 0% |

| Match Source | FY2022 | FY2021 | FY2020 | FY2019 | FY2018 | FY2017 | FY2016 | FY2015 |
|-------------------------|-------------------|-------------------|------------------|-------------|-------------|-------------|-------------|-------------|
| Other Non-ESG HUD Funds | | | | | | | | |
| Other Federal Funds | 94,323.00 | 57,087.00 | 2,089.00 | | | | | |
| State Government | 191,789.00 | 116,893.00 | 6,009.00 | | | | | |
| Local Government | | | | | | | | |
| Private Funds | 81,330.00 | 51,651.00 | 2,519.00 | | | | | |
| Other | 79,946.00 | 48,982.00 | 2,519.00 | | | | | |
| Fees | | | | | | | | |
| Program Income | | | | | | | | |
| Total Cash Match | 447,338.00 | 274,863.00 | 13,986.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Non-Cash Match | | | | | | | | |
| Total Match | 447,338.00 | 274,863.00 | 13,986.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Program Income

Program Income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program Income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year?

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