

2025 NJDEP Green Acres Stewardship Grant Funding Application The Deserted Village of Feltville Union County, NJ CED PROJECT NO. 24012642A January 14, 2025					
					Engineer's Estimate
CONCEPT PLAN FOR STEWARDSHIP IMPROVEMENTS					
ITEM	DESCRIPTION	UNIT	QUANTITY TOTAL	UNIT PRICE	ITEM TOTAL
<b>CLAY PITS - Meadow Establishment &amp; Invasive Removal</b>					
1	MOBILIZATION	LS	1	\$4,000.00	\$4,000.00
2	SOIL EROSION AND SEDIMENT CONTROL MEASURES	LS	1	\$3,000.00	\$3,000.00
3	INVASIVE REMOVAL (TREE-OF-HEAVEN, BARBERRY, KNOTWEED, ETC.)	SY	1,500	\$40.00	\$60,000.00
4	TREE REMOVAL	UN	5	\$2,000.00	\$10,000.00
5	NATIVE SHRUB PLANTINGS	UN	50	\$100.00	\$5,000.00
6	MEADOW SEEDING	SY	4,200	\$10.00	\$42,000.00
<b>HISTORIC LANDSCAPE RESTORATION - Cataract Hollow Road</b>					
13	MOBILIZATION	LS	1	\$4,000.00	\$4,000.00
14	SOIL EROSION AND SEDIMENT CONTROL MEASURES	LS	1	\$4,000.00	\$4,000.00
15	INVASIVE REMOVAL (TREE-OF-HEAVEN, BARBERRY, KNOTWEED, ETC.)	SY	1,500	\$40.00	\$60,000.00
16	TREE REMOVAL	UN	15	\$2,000.00	\$30,000.00
17	SHADE TREE PLANTING - MAPLE AND RESISTANT ELM	UN	27	\$2,000.00	\$54,000.00
18	NATIVE SHRUB PLANTINGS	UN	50	\$100.00	\$5,000.00
19	WILDFLOWER SEEDING	SY	2,350	\$10.00	\$23,500.00
<b>HISTORIC LANDSCAPE RESTORATION - Cemetery</b>					
20	CLEARING SITE	LS	1	\$6,500.00	\$6,500.00
21	MOBILIZATION	LS	1	\$3,000.00	\$3,000.00
22	SOIL EROSION AND SEDIMENT CONTROL MEASURES	LS	1	\$3,000.00	\$3,000.00
23	TREE REMOVAL	UN	24	\$2,000.00	\$48,000.00
24	TREE PLANTING - CEMETERY DOGWOODS	UN	24	\$1,000.00	\$24,000.00
25	TOPSOILING, 4" THICK	SY	1,000	\$6.00	\$6,000.00
26	LAWN FERTILIZING AND SEEDING	SY	1,000	\$4.00	\$4,000.00
27	STRAW MULCHING	SY	1,000	\$1.00	\$1,000.00
<b>SUBTOTAL</b>					<b>\$400,000.00</b>
<b>PROFESSIONAL SERVICE FEES (~13%)</b>					<b>\$52,000.00</b>
<b>CONTINGENCY (~10%)</b>					<b>\$40,000.00</b>
<b>INCIDENTAL COSTS (~2%)</b>					<b>\$8,000.00</b>
<b>CONCEPT PLAN FOR STEWARDSHIP IMPROVEMENTS TOTAL</b>					<b>\$500,000.00</b>
<b>TOTAL FUNDING REQUEST</b>					<b>\$250,000.00</b>
<b>COUNTY MATCH (50%)</b>					<b>\$250,000.00</b>



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 Discipline Leader | Landscape Architect

January 14, 2025  
 Date