

Application Overview Estimate

2025 NJDEP Green Acres Funding Application
Wheeler Spray Park
City of Linden, Union County, NJ
CED PROJECT NO. 24012642A
January 13, 2025

Engineer's Estimate

CONCEPT PLAN FOR URBAN PARKS IMPROVEMENTS

ITEM	DESCRIPTION	UNIT	QUANTITY TOTAL	UNIT PRICE	ITEM TOTAL
1	MISCELLANEOUS DEMO	LS	1	\$50,000.00	\$50,000.00
2	MOBILIZATION	LS	1	\$12,100.00	\$12,100.00
3	SOIL EROSION AND SEDIMENT CONTROL MEASURES	LS	1	\$5,000.00	\$5,000.00
4	ENTRY APPROACH SIDEWALK EXTENSION	SF	300	\$25.00	\$7,500.00
5	ENTRY SHADE AWNING	UN	5	\$17,500.00	\$87,500.00
6	CONCESSION ENTRY PERGOLA SHADE STRUCTURE	UN	1	\$100,000.00	\$100,000.00
7	SEATING AREA SHADE STRUCTURES	UN	4	\$30,000.00	\$120,000.00
8	HEXAGONAL SHADE STRUCTURES	UN	2	\$40,000.00	\$80,000.00
9	TRIANGULAR SHADE STRUCTURES	UN	7	\$15,000.00	\$105,000.00
10	EMPLOYEE BUILDING AREA/STRUCTURE	UN	1	\$175,000.00	\$175,000.00
11	LOCKER ROOM SPACE CONVERSION FOR CONCESSIONS	LS	1	\$100,000.00	\$100,000.00
12	SAFETY SURFACE (POURED IN PLACE) FOR PLAYGROUND	SF	12,000	\$30.00	\$360,000.00
13	SAFETY SURFACE BASE & DRAINAGE REPAIRS	LS	1	\$50,000.00	\$50,000.00
14	SEATING AREA SURFACE REPAIRS/REPLACEMENT	SF	10,000	\$25.00	\$250,000.00
15	PICNIC TABLES	UN	10	\$3,000.00	\$30,000.00
16	FENCE (POWDERCOATED STEEL)	LF	1,000	\$250.00	\$250,000.00
17	TOPSOILING, 4" THICK	SY	1,000	\$6.00	\$6,000.00
18	FERTILIZING AND SEEDING	SY	1,000	\$4.00	\$4,000.00
19	STRAW MULCHING	SY	1,000	\$1.00	\$1,000.00
				SUBTOTAL	\$1,793,100.00
				PROFESSIONAL SERVICE FEES (~6%)	\$107,586.00
				CONTINGENCY FEES (~10%)	\$179,310.00
				INCIDENTAL COSTS (~2% CAPPED AT \$20K)	\$20,000.00
				CONCEPT PLAN FOR URBAN PARKS IMPROVEMENTS TOTAL	\$2,099,996.00
				TOTAL IMPROVEMENTS/FUNDING ROUNDED TO NEAREST \$10K	\$2,100,000.00

Christopher Gammons, LIA, ASLA
Discipline Leader | Landscape Architect
January 13, 2025
Date