

# Application Overview Estimate

2025 NIDEP Green Acres Funding Application Unami Park Borough of Garwood, Union County, NJ CED PROJECT NO. 24012642A January 14, 2025						Engineer's Estimate	
CONCEPT PLAN FOR JAKE'S LAW IMPROVEMENTS							
ITEM	DESCRIPTION	LIMIT	QUANTITY TOTAL	UNIT PRICE	ITEM TOTAL		
1	MOBILIZATION	LS	1	\$7,671.89	\$7,671.89		
2	CLEARING SITE	LS	1	\$7,500.00	\$7,500.00		
3	DEMOLITION, EXCAVATION, & REMOVAL	LS	1	\$75,000.00	\$75,000.00		
4	SOIL EROSION AND SEDIMENT CONTROL MEASURES	LS	1	\$5,000.00	\$5,000.00		
5	BATHROOM ACCESSIBILITY UPDATES	LS	1	\$75,000.00	\$75,000.00		
6	HOT MIX ASPHALT 9.5M64 SURFACE COURSE, 2" THICK (WALKWAYS)	SF	2,150	\$5.00	\$10,750.00		
7	MAIN PLAY STRUCTURE	UN	1	\$275,000.00	\$275,000.00		
8	DRESS-UP WALL WITH MIRROR	UN	1	\$4,370.00	\$4,370.00		
9	CAROUSEL WITH SEATS	UN	1	\$10,530.00	\$10,530.00		
10	SECONDARY PLAY STRUCTURE	UN	1	\$35,000.00	\$35,000.00		
11	LEARNING PLAY PANEL 3	UN	1	\$5,240.00	\$5,240.00		
12	KIDS TABLE WITH 4 SEATS	UN	1	\$2,110.00	\$2,110.00		
13	BOAT WITH SAIL	UN	1	\$18,380.00	\$18,380.00		
14	SEESAW	UN	1	\$4,080.00	\$4,080.00		
15	SWING FRAME	UN	1	\$17,320.00	\$17,320.00		
16	INCLUSIVE SPRINGERS	UN	4	\$4,200.00	\$16,800.00		
17	INCLUSIVE SPINNER BOWL	UN	1	\$1,390.00	\$1,390.00		
18	INCLUSIVE SPINNER PLATE	UN	1	\$1,420.00	\$1,420.00		
19	BENCHES	UN	8	\$1,460.00	\$11,680.00		
20	DELIVERY & INSTALLATION OF PLAYGROUND EQUIPMENT	LS	1	\$125,000.00	\$125,000.00		
21	SAFETY SURFACE (POURED IN PLACE) FOR PLAYGROUND	SF	6,875	\$30.00	\$206,250.00		
22	CONCRETE CURB AROUND PLAYGROUND	LF	425	\$40.00	\$17,000.00		
23	PERIMETER PLAYGROUND FENCING	LF	450	\$142.00	\$63,900.00		
24	TOPSOILING, 4" THICK	SY	1,000	\$6.00	\$6,000.00		
25	FERTILIZING AND SEEDING	SY	1,000	\$4.00	\$4,000.00		
26	STRAW MULCHING	SY	1,000	\$1.00	\$1,000.00		
				<b>SUBTOTAL</b>	<b>\$1,067,391.89</b>		
				PROFESSIONAL FEES (~13%)	\$138,760.95		
				CONTINGENCY FEES (~10%)	\$106,739.19		
				INCIDENTAL COSTS (~2%) CAPPED AT \$20K	\$20,000.00		
				<b>CONCEPT PLAN FOR JAKE'S LAW IMPROVEMENTS TOTAL</b>	<b>\$1,332,892.02</b>		
				TOTAL FUNDING REQUEST	\$999,669.02		
				COUNTY MATCH (25%)	\$333,223.01		
				TOTAL FUNDING REQUEST ROUNDED TO NEAREST \$10K	\$1,000,000.00		
				COUNTY MATCH ROUNDED TO NEAREST \$10K	\$333,000.00		

January 14, 2025  
Date

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