

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The County of Union has met many of the goals established in the annual and 5 year strategic plans. The areas of underperformance of the goals that were established in the annual and 5 year strategic plans will be reviewed to better address these goals.

#### **Housing Affordability**

As of July 31, 2025 the Union County Public Housing Authority administered 377 regular Section 8 Housing Choice vouchers of which 350 families received rent subsidies and forty (40) mainstream vouchers of which 374 are leased up.

#### **Homeowner Unit Preservation**

In an effort to maintain affordable housing stock, the County funds various homeowner repair programs. This is important, specifically for seniors, to keep them in their home by providing a safe and decent living environment. The PY 2024 one-year goal was revised down to 50 units to be repaired/rehabilitated for PY 2024. The County rehabilitated 10 homeowner units to remediate code violations and provide a safe living environment.

In response to the flooding of July 4th and July 15th, the County offered through its Home Improvement Program emergency assistance grants to senior homeowners up to \$10,000 for emergency repairs.

#### **Infrastructure**

The PY 2024 one-year goal was to complete infrastructure projects that would benefit 16,000 persons. Infrastructure projects were completed benefitting 21,331 persons: achieving 133.32% of one-year goal.

#### **Public Facilities**

The PY 2024 one-year goal was to complete public facilities projects that would benefit 9,500 persons. The County funded improvements at ten (10) facility locations, including daycare centers, senior centers, and community centers. PY 2024 public facilities projects were completed benefitting 13,558 persons: achieving 142.72% of one-year goal.

### **Public Services**

The PY 2024 one-year goal was to provide public services to 25,225 persons: public services were provided to 35,730 persons achieving 141.65% of one-year goal.

### **HOME Investment Partnerships Program**

The County released a request for proposals for \$2,000,000.00: five (5) applications were received. Upon review of developer capacity, none of the projects were funded.

The County will release another RFP in the 2026 program year.

The County has been working with the Esterbrook Senior Residences project, which was preliminarily awarded \$7,000,000.00 for 58 units of new low-income senior housing. Esterbrook is projected to begin construction by the end of 2025. The A&T Housing project, was preliminarily awarded \$1,636,116.00, and is projected to begin construction in September 2025. The project consists of a total of eight (8) new affordable housing units: of which the County of Union has claimed seven (7) of those units. The seven (7) units will be reserved for very-low income households, with Low HOME Rent, with a preference for residents of Union County, outside of the City of Elizabeth. The City of Elizabeth HOME Program has claimed one (1) unit, which is also very-low income and Low HOME Rent.

The County has not expended HOME funds for PY 2024, however we expect to award HOME funds for projects for the coming year FY 2025.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Address Homelessness	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	200	212	106.00%	44	45	102.27%
Address Homelessness	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	2000	2143	107.15%	94	98	104.26%
Address Homelessness	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	500	503	100.60%	27	29	107.41%
Address Homelessness	Homeless	ESG: \$	Other	Other	0	0		48	49	102.08%
Economic Development	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0		0	0	
Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	25	32	128.00%	20	21	105.00%
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	26		30	18	60.00%
Expand Affordable Housing	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	25	0	0.00%	45	0	0.00%
Expand Affordable Housing	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	5	0	0.00%			

Housing Rehabilitation	Affordable Housing	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	256		600	437	72.83%
Housing Rehabilitation	Affordable Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		54	0	0.00%
Housing Rehabilitation	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	119				
Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	885	10	1.13%	50	10	20.00%
Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Housing Rehabilitation	Affordable Housing	CDBG: \$	Homelessness Prevention	Persons Assisted	0	0		0	0	

Planning, Coordination and Capacity Building	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$114267.06 / ESG: \$30077	Other	Other	1	0	0.00%	20	0	0.00%
Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	125000	72550	58.04%	9500	13558	142.72%
Public Facilities	Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	537		0	83	
Public Facilities	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
Public Facilities	Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				

Public Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	130000	96294	74.07%	16000	21331	133.32%
Public Services	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	120		0	120	
Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100000	110707	110.71%	25225	35730	141.65%
Public Services	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		0	0	
Public Services	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	137		0	0	
Public Services	Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The Union County Community Development Program provides grants to eligible municipalities and non-profit agencies to develop viable urban communities through decent housing and a suitable living environment, as well as by expanding economic opportunities, principally for persons of low and moderate incomes. All projects must either benefit low and moderate-income persons, aid in the prevention of slums and blight, or meet other community development needs having a particular urgency.

The project and activities identified for funding in the Fiscal Year 2024 Action Plan are all projects that qualify as meeting the Five Year Consolidated Plan priorities and objectives. The procedures employed in selecting projects and activities for inclusion in the Action Plan provide that they address at least one of the priorities of the Five-Year Plan.

Several areas of specific needs emerge from the analysis of the community, its needs, as well as market conditions. When translated into tangible objectives, these needs are:

- Stabilization and improvement of neighborhoods;
- Maintenance and improvement of the existing housing stock;
- Continued support of programs for the homeless, especially in the areas of prevention and transitioning to independent living;
- Continued support for the provision of services & improvements to those individuals and groups with special needs, such as the elderly, the disabled, and first-time homebuyers;
- Continued support of key public service programs, the improvement of public facilities and infrastructure;
- Implementation of economic development initiatives in support of and coordination with county and state programs and entities;
- Execution of anti-poverty efforts that support and build on existing programs, related to economic development efforts, and integrate job training and placement, welfare-to-work initiatives, and other programs aimed at improving opportunities for economic self-sufficiency;
- Continued efforts to expand housing and homeownership opportunities;
- Continued efforts to increase the number of affordable housing for low and moderate income individuals/families.

In our Planning, Coordination, and Capacity Building line item, we use our administrative money for the salaries of our CDBG staff members to

perform the duties needed. In the future, we will look at new ways to use funds to increase awareness about Fair Housing laws in Union County.

**PY 2024 Annual Planned Goals that require clarification and revision include:**

- The Public service activities other than Low/Moderate Income Housing Benefit annual goal was not recorded correctly. The goal was recorded as "households assisted" which should have been "persons assisted." The goal was to assist 25,225 individuals. The County assisted 35,730 individuals.
- Housing Rehabilitation, Affordable Housing, CDBG, Homeowner Housing Rehabilitated goal is misstated. The planned goal should have been 50 homes rehabilitated. The number of homes rehabilitated was less than anticipated. There are a number of homes that repairs have begun but have not been completed.
- Housing Rehabilitation, Affordable Housing, CDBG, Public service activities other than Low/Moderate Income Housing Benefit goal is misstated. The planned goal should have been maximum 600 individuals served.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	37,818	0
Black or African American	19,417	0
Asian	2,250	0
American Indian or American Native	68	0
Native Hawaiian or Other Pacific Islander	48	0
<b>Total</b>	<b>59,601</b>	<b>0</b>
Hispanic	18,842	0
Not Hispanic	40,759	0

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	9
Asian or Asian American	7
Black, African American, or African	941
Hispanic/Latina/e/o	0
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	5
White	601
Multiracial	0
Client doesn't know	0
Client prefers not to answer	0
Data not collected	0
<b>Total</b>	<b>1,563</b>

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

Please note that the Race Table above regarding the CDBG Program does not include a multiracial category which may skew the results.

Through the strategic allocation of CDBG, HOME, and ESG resources, the County was able to serve over

60,000 individuals/families.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	12,014,109	6,072,144
HOME	public - federal	1,142,671	0
ESG	public - federal	401,027	401,027

**Table 3 - Resources Made Available**

### Narrative

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Borough of Roselle	7	1	Roselle returned \$90,000 for Town Hall ADA Bathroom Remodel & did not complete \$240,000 paving proje
Borough of Roselle Park	4	6	
City of Hillside	4	5	
City of Linden	10	2	\$310,000 Street paving project was delayed and not completed before end of program year.
City of Plainfield	18	21	
Countywide	44	46	Due to delayed large projects and funding unspent, other areas in the County had a higher % allocati
Rahway	13	19	

**Table 4 – Identify the geographic distribution and location of investments**

### Narrative

All funds are allocated to subgrantees based on needs and priorities.

The Borough of Roselle and City of Linden expended less funding than planned due to large public improvement projects consisting of street paving and beautification projects that were not completed before the end of the program year: July 31, 2025. In addition, the Borough of Roselle returned \$90,000 that was to be used to remodel ADA bathrooms in Borough Hall.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

All ESG sub-recipients are required to meet the 100% matching funds, per the HUD's ESG Interim Rule. Documentation per the funding regulations (Section 576.201) is required for reimbursement.

For HOME, leveraging, match, program income, MBE/WBE, minority owners of rental property, and relocation/real property acquisition run on the federal fiscal year.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	6,777,930
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	6,777,930
4. Match liability for current Federal fiscal year	102,751
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	6,675,179

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
25,460	0	0	0	25,460

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

**CR-20 - Affordable Housing 91.520(b)**

**Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of Homeless households to be provided affordable housing units	5	0
Number of Non-Homeless households to be provided affordable housing units	55	10
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>60</b>	<b>10</b>

**Table 11 – Number of Households**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	45	0
Number of households supported through Rehab of Existing Units	15	10
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>60</b>	<b>10</b>

**Table 12 – Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The County did not expend HOME funds for 2024 and as such no new affordable housing units were built using HOME funding.

Esterbrook Senior Residences received their 9% tax credits in December 2024, construction was expected to start by July 31, 2025, construction will begin at the end of 2025.

A&T Housing’s construction was supposed to begin in PY24 but is now scheduled to start construction in September 2025.

**Discuss how these outcomes will impact future annual action plans.**

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	66	0
Low-income	2	0
Moderate-income	10	0
<b>Total</b>	<b>78</b>	<b>0</b>

**Table 13 – Number of Households Served**

### **Narrative Information**

CDBG funds were used to rehabilitate 10 residential properties. HOME funds were not expended. Esterbrook Senior Residences received their 9% tax credits in December 2024, construction was expected to start by July 31, 2025, construction will begin at the end of 2025. A&T Housing’s construction was scheduled to begin in PY24, but is now scheduled to start construction in September 2025.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Outreach services to persons living on the streets are primarily provided by Bridgeway, Inc. Targeting the two large urban areas of Elizabeth and Plainfield, workers from Bridgeway meet with homeless individuals wherever they are. Chronic homeless persons who are mentally ill and those with substance abuse issues are provided ongoing case management services. These individuals are provided early linkages to temporary and permanent housing and referral and advocacy for mainstream services such as Social Security, Supplemental Security Income (SSI), welfare assistance, and employment services. Others served by this program are referred to appropriate services if they do not suffer from mental illness or substance abuse.

During the winter months, the Elizabeth Coalition to House the Homeless and Bridgeway actively provide outreach to individuals living on the street. They provide transportation and immediate shelter, warm clothing, and hot meals to all homeless persons. If a particular client is in danger due to health-related illness/disability, it will be addressed immediately and appropriately. If the client's primary immediate need is shelter he/she will be transported to an available shelter or hotel/motel.

Outreach to other homeless persons is conducted by individual homeless providers who conduct extensive outreach and constantly interface with private and public entities to obtain and/or receive referrals. Currently, six emergency shelters and municipal / county welfare offices perform outreach.

This process reviews the current status of the client, identifies needed services, and forms the basis of the individual client's overall case service plan. Service plans developed as a result of the assessment process specifically address the issues pertinent to the client, and serve as a case management roadmap that measures progress and vital points of focus. Services are provided by the organizations listed above and the following organizations and agencies.

Union County recognizes it is through effective outreach that homeless persons enter the Continuum of Care (CoC) and are directed to the component most likely to ensure their success in permanent housing. Outreach is planned for persons living on the streets.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Emergency shelters and transitional housing form the core of the continuum of the homeless service system. Through the Homeless Coalition, the County will continue to support the development of new facilities and the operation of existing emergency shelters and transitional housing facilities to move

homeless families and individuals to permanent supportive housing and independent living.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The risk of homelessness is more prevalent than ever as a result of today's economic conditions and housing market. Households that lost jobs in the sagging construction, manufacturing, and retail sectors and those who have not been able to secure full-time employment are among those facing homelessness. One of the best methods for addressing homelessness is to prevent the household from losing their housing in the first place.

The Union County Continuum of Care Committee has prepared a list of the services in place for the prevention of homelessness in Union County. Rent and mortgage vouchers are available to eligible persons/families to assist them in maintaining permanent housing by preventing displacement, eviction, or foreclosure. Assistance is contingent upon the availability of funds, and eligibility criteria set by the funding sources. This assistance assures action is not taken against the client once the one-time payment is provided, and the client can reasonably maintain future payments. Assistance is provided by the following groups:

- Catholic Charities of the Archdiocese of Newark
- Community Access Unlimited
- Elizabeth Coalition to House the Homeless
- Family Promise (Union County)
- Plainfield Action Services
- PROCEED, Inc.
- The Salvation Army (Elizabeth)
- The Salvation Army (Plainfield)
- Urban League of Union County

Utility assistance provides direct payment to a utility company or vendor to prevent a shut-off of utilities. The assistance is contingent upon the availability of funds, and the eligibility criteria set by the funding source. Service providers include those listed below:

- Catholic Charities of the Archdiocese of Newark
- Low-Income Home Energy Assistance Program (LIHEAP)
- N.J. Shares
- Plainfield Action Services

- PROCEED, Inc.
- The Salvation Army (Elizabeth)
- The Salvation Army (Plainfield)

The County developed and implemented a Discharge Coordination Policy to prevent the discharge of persons from medical institutions or other systems of care resulting in homelessness. Discharge policies and programs are in place for the Union County Department of Social Services contract with Catholic Community Services, American Friends Service Committee Life Skills Project, and the Bridgeway joint discharge plan with hospital and jail social workers. The County will continue to coordinate consultation between the agencies and institutions to ensure viable and realistic policies and programs. The lack of affordable housing in Union County causes the failure of many individuals who are released from institutions and results in increased recidivism.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Permanent supportive housing (PSH) is a combination of permanent affordable housing with voluntary services that help people live more stable, productive lives. When developed and implemented well, PSH can be an exceptionally cost-effective way to serve those homeless persons with the greatest challenges. Not only is PSH a humane and compassionate way to provide permanent affordable housing for disabled homeless persons, but it costs no more to operate than it does to serve homeless persons through the traditional, informal network of hospital emergency rooms, jails, and emergency shelters. Beyond the simple monetary savings for communities, PSH has also been shown to contribute to significant positive outcomes for the people it houses. For example, research indicates that when homeless persons reside in PSH they experience decreases of more than 50% in emergency room visits and hospital inpatient days, decreases in the use of emergency detoxification services by more than 80%, and increases in the use of preventative health care services. In addition, PSH tenants experience increases of 50% in earned income and 40% in the rate of participant employment when employment services are provided in supportive housing. In summary, PSH is a humane way to provide permanent affordable housing to homeless persons with the greatest needs.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The County works with local public housing agencies to help meet the needs of its residents and housing supply. The County utilizes CDBG funds to support programs that enhance the lives of their residents. In 2024, CDBG funds were used to make ADA improvements at Rahway Housing that include installing accessible security building entry doors and intercom system at Schaffhauser and Case apartments. CDBG funds were used for facility improvements at Scotch Plains Senior Housing Corp., and for playground equipment replacement at two identified facilities at Summit Housing Authority. In addition, CDBG funds were used to repair and upgrade the New Providence Barabash Manor Senior Housing elevator and we also provided a nutrition program at the Cranford Housing Authority. CDBG funding was used to modernize public housing facilities as well as make capital improvements.

The County is looking to create Community Housing Development Organizations (CHDOs) to help create new affordable housing.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The Housing Authority administrative staff meets with the resident associations monthly to encourage residents to become more involved in management. Potential opportunities for residents and any problems the residents are encountering are discussed. At every board meeting, the agenda includes a scheduled time for the resident associations to meet and discuss items with the board members. Each Housing Authority within the County has positions on its board for Public Housing residents.

### **Actions taken to provide assistance to troubled PHAs**

None of the Public Housing Authorities within the County are designated as troubled.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The County Consortium has identified the public policies that impact the cost of housing and the incentives to develop, maintain, and improve affordable housing. Many of these policies fall beyond the Consortium, which has no legal or regulatory authority of its own. Indeed, some of the issues described above are beyond the authority of any single agency or level of government.

Issues that can be addressed at the municipal level include local tax policy, land use controls, building code fees, growth limits, zoning ordinances, and policies that affect the return on residential investment. To varying degrees, the Consortium municipalities each have addressed their zoning and land use regulations in an attempt to make them as equitable and open as possible.

Development standards, though they sometimes add costs to construction or rehabilitation, are necessary for the safety and health of residents and are in place in most of the participating jurisdictions. Efforts have been made to streamline and facilitate the permitting process locally by most of the municipalities. Several municipalities employ impact and linkage fees for new development in an attempt to pay for the construction of roads, sewers, and other infrastructure improvements required by new development.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

- The large number of vacant and abandoned properties has a blighting effect on neighborhoods and prevents neighborhood revitalization. To address this, the County will coordinate with municipalities and housing professionals through the Union County Foreclosure Task Force.
- The current credit market makes it difficult for low and moderate-income homebuyers to qualify for financing. The County will ensure its homebuyer programs provide counseling assistance to maximize success for potential buyers using federally-funded programs.
- Development costs, such as builder insurance, are higher in low-income neighborhoods. The County will work with developers to determine the appropriate amount of development subsidy for each potential project by conducting a subsidy layering analysis.
- Permanent supportive housing is the largest under-served homeless need. The County will coordinate its resources to continue the development of additional supportive housing units.
- Additional funds are needed for capital improvements in neighborhoods. In response, the County will seek to combine limited CDBG funds with other funding sources to increase the sustainability of low-income neighborhoods.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The county will continue to increase the capacity and coordination of lead-based paint screening and rehabilitation programs.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Poverty reduction requires coordinated programming across a broad range of areas, including job training and placement, public services, education, and basic skills development. Union County's anti-poverty strategy is closely linked to the economic and educational initiatives that have been implemented over several years. Providing individuals with the basic skills, training, and education necessary to become employable in today's competitive job market is essential.

The County collaborates with local Boards of Education to assist individuals in obtaining high school diplomas or GED certificates. It also supports the coordination of training programs offered by public institutions to align with the workforce needs of employers.

Additionally, the County supports job creation efforts in several municipalities, Hillside Township, Plainfield City, and Roselle Borough, through participation in Urban Enterprise Zones (UEZ). The UEZ program stimulates employment and capital investment by offering tax incentives and support to new and existing businesses. Revenues generated within the zones are placed into a dedicated fund to support economic and community development projects.

Several other education and training programs also contribute to poverty reduction. These include:

- Job training and placement activities sponsored by the Workforce Development Board;
- The Welfare-to-Work Program;
- Countywide daycare funding;
- Long-term employment opportunities for adults with severe disabilities; and
- Life skills development programs.

Vocational-technical schools, the local community college, and continuing education programs also play a vital role in expanding access to education and job-readiness training for County residents.

Where feasible, Union County will provide job training, employment, and contracting opportunities for public housing residents and other low- and moderate-income individuals in connection with construction projects funded through the Consolidated Plan. These efforts support local economic development, neighborhood revitalization, and individual self-sufficiency, in accordance with Section 3 of the Housing and Urban Development Act of 1968. A number of Consolidated Plan-funded projects are expected to specifically target assistance to households living in poverty.

However, employment programs alone cannot address the full scope of poverty. Many individuals living in poverty face barriers that currently prevent them from entering the workforce. The County partners with public agencies, social service providers, and civic organizations to design and implement direct

assistance and service delivery programs aimed at improving their quality of life. This foundational support, particularly in the areas of health and social services, is a necessary first step in helping individuals transition toward employability.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Union County will implement the Consolidated Plan and Annual Action Plan through the combined efforts of the County CDBG staff, the Community Development Revenue Sharing Committee, its various sub-committees, and a network of private, non-profit, and for-profit organizations.

The County's housing and community development programs are administered by the Union County Department of Economic Development, Union County Department of Human Services, and the Division of Individuals & Family Support Services. The Department of Economic Development collaborates with several key partners, including:

- **The Union County Alliance**, a coalition of business, education, government, and civic leaders that advocates for legislative changes in economic and community development;
- **The Union County Improvement Authority**, a public agency that provides low-cost financing and other incentives for development and acquisition projects;
- **The Union County College Small Business Institute and Center for Advancement**, which develops workforce training, continuing education, and curricula tailored to the needs of the County workforce;
- **The Union County Economic Development Corporation**, a private, non-profit organization focused on business retention and expansion;
- **The Workforce Development Board**, which reviews and approves all applications for government-funded workforce training programs.

The Union County Department of Human Services delivers programs and services that respond to the quality-of-life needs of the County's elderly, low-income, unemployed, underemployed, and youth populations. The Department also facilitates the Homeless Continuum of Care system.

Within the Department of Human Services, the Division of Planning serves as the coordinator and advisor to the County's Comprehensive Emergency Assistance System (CEAS) Committee, Union County's primary planning, coordination, and advocacy body addressing homelessness. The CEAS Committee includes county and municipal welfare directors, homeless advocates and service providers, government officials, public sector representatives, and concerned citizens. It functions as a standing subcommittee of the Union County Human Services Advisory Council (HSAC), which is appointed by the Board of Commissioners and is responsible for consolidating data related to homelessness and housing services. This data informs the development of related programs and strategies.

Union County has actively collaborated with local non-profit organizations and housing developers to support housing programs for very low- and low-income households through the HOME Investment

Partnerships Program. An annual Request for Proposals (RFP) process invites subgrantees to apply for HOME funds, with technical assistance provided throughout the application process.

Although these entities collaborate effectively, there are ongoing opportunities for improved coordination and communication. All agencies involved remain committed to exploring new approaches to better serve their target populations and the broader community.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The County will continue to work with the partners and stakeholders listed above to ensure funds are flowing to needed areas of investment.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Union County continues to be up-to-date on its Analysis of Impediments to Fair Housing (AI). The Analysis of Impediments to Fair Housing is a review of an Entitlement jurisdiction's laws, regulations, administrative policies, procedures, and practices to assess how these affect the location's availability and accessibility of housing. It is also a review of conditions, both public and private, affecting fair housing choice. The AI examines existing and potential barriers to fair housing in a community, for all classes protected under the Fair Housing Act, such as lending discrimination, inequities in service delivery; and obstacles to the provision of housing for the effect of any impediments identified. The final AI has been completed and has already been submitted to HUD.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Following HUD's Community Planning and Development Notice 03/09, Union County developed a Performance Measurement System designed to measure both the productivity and impact of the Community Development Block Grant Program that we continued to utilize throughout the past year.

The County's "Union County Measuring-Up Performance Matrix" was used as a performance measurement system to capture output and outcome information on each of the following:

- Suitable Living Environment/Neighborhood Revitalization through the Multi-Jurisdictional Housing Rehab Program by measuring the Number of housing units assisted that have eliminated at least one significant health and safety deficiency as a result of housing rehabilitation, as defined by local codes
- Affordable Housing through tracking the number of unit years of affordability in rental projects, based on the investment of HOME dollars
- Economic Revitalization/Economic Opportunities through tracking decrease in abandoned or non-revenue producing properties (new homes/units)
- Downpayment Assistance through tracking increases in minority homeownership rates and neighborhood revitalization activities
- Activities to End Chronic Homelessness by tracking outcome information from our Emergency Shelter Grant Program (ESG), in addition to several other performance measurement areas

The Department of Economic Development is responsible for the majority of performance measurement activities and will incorporate measurement standards and methods into the process of awarding funds, allocating resources to programs and agencies, and collection of completion reports from programs and agencies. The standard Grant Agreement specifies the required activities and conditions that must be met to carry out grant programs, including compliance with statutory and regulatory requirements. The monitoring requirements and procedures under this Consolidated Plan will build upon existing monitoring systems and experience in administering federal and state programs and funds.

The Department administers the CDBG, HOME, and Section 8 Housing Assistance Payment Programs, and executes a housing rehabilitation program for homes owned by very-low, low- and moderate-income persons. The Union County Department of Human Services administers the ESG Supportive Housing programs.

The County's standards and procedures for monitoring are designed to ensure that:

- 1) Compliance with the National Affordable Housing Act objectives are met
- 2) Program activities are progressed in compliance with the specifications and schedule for each program
- 3) Recipients comply with other applicable laws and regulations, requirements to affirmatively further fair housing and, policies that minimize displacement of low-income households

Both the Action Plan and the Consolidated Plan will be monitored through the use of checklists and forms that are currently used to facilitate uniform monitoring of program activity. The Division will identify performance measures in advance of allocating funds. Each description of projects and activities will contain the specific measures by which the project will be evaluated. The strategies presented earlier each present measures that can or may be employed. Measures will be kept as simple and direct as possible.

Monitoring will occur through regular telephone and on-site monitoring visits. These visits will occur as necessary, but at least once a year. On all housing rehabilitation activities, an inspection is made to ensure housing code compliance.

All sub-recipients must identify the personnel working on the project, keep accurate records and filing systems to document program benefits and compliance, maintain an appropriate financial management system, submit to an audit, and submit a final report as a closeout procedure.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

#### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

To solicit public input during the planning process, the County follows its adopted Citizen Participation Plan (CPP). This process includes holding several public meetings and hearings, publishing notices of participate opportunities, and making the CAPER report for a minimum of 15 days for public comment and review.

In addition, the County placed a copy of the 2024 draft CAPER on the Division's webpage and in the County's vestibule for the public to share any comments/suggestions regarding the CAPER. As of now, we have not received any comments.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The County of Union received Community Development Block Grant-Coronavirus (CDBG-CV) funds to support activities to prevent, prepare for and respond to COVID-19 related community needs. This funding allocation was authorized under the Coronavirus Aid, Relief, and Economic Security (CARES) Act, in response to the widespread impacts of this unprecedented public health crisis.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 24 CFR 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The following projects are in compliance with regard the following items: Income Verifications; HQS; Tenant Selection Policy, Leases and Affirmative Marketing Policy:

**460 Spring Street, Elizabeth**

**124 Madison Avenue, Elizabeth**

**135 Madison Avenue, Elizabeth**

**144 Madison Avenue, Elizabeth**

**84-86 First Street**

**81 First Street**

**558-560 South Park**

**408 Grand Street, Roselle**

**618 St. Georges Avenue, Linden**

**1425 Dill Avenue**

**620 E Jersey Street**

**835 East Jersey Street**

**848 East Jersey Street**

**127 Smith Street**

**643 Franklin Street**

**233 Florida Street**

**533 South Broad Street**

**217 First Street**

**60 Division Avenue**

**219 Central Avenue, Rahway**

**2219 North Avenue, Scotch Plains, Apt 3**

**303 East Seventh Street, Plainfield**

The following projects are out of compliance with regard to income verification. They are in compliance with leases, HQS, Tenant Selection Policy and Affirmative Marketing plan. The County will provide technical assistance to bring these projects into compliance:

**1214 Bryant Street**

**654 W. 4th Street**

The following projects are out of compliance with regard to HQS. They are in compliance with leases, income verification, Tenant Selection Policy and Affirmative Marketing plan. These addresses are currently in the process of addressing HQS concerns:

**116 Benjamin Street, Westfield**

**117 Benjamin Street, Westfield**

**1632 Mountain Avenue, Scotch Plains**

**706 Central Avenue, Westfield**

**710 Central Avenue, Westfield**

**550 Trinity Place, Westfield**

**114 Crescent Avenue, Plainfield**

**301 East Seventh Street, Plainfield**

**937 C East Front Street, Plainfield**

**943A E. Front Street, Plainfield**

**955C E. Front Street, Plainfield**

**955F E. Front Street, Plainfield**

**1009 Park Avenue, Plainfield**

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

The Union County Participating Jurisdiction has developed procedures that ensure long-term adherence to the Affirmative Marketing rules described in 24CFR92.351. Each HOME Investment Partnerships Agreement, including those with other governmental bodies, for-profit developers, non-profit sponsors, and certified CHDO's, contains procedures requiring a specific plan for how the sponsor will affirmatively market the project in accordance with 24CFR92.351. Occupancy and admission requirements are presented and made part of the Partnerships Agreement.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

N/A

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

The County will be funding Esterbrook Senior Residences LIHTC project with additional HOME funds of \$7 million dollars to assist in the development of new affordable housing. The Esterbrook Senior Residences project have received their LIHTC in December 2024, and construction is scheduled to begin December 2025.



## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	5	0	0	0	0
Total Labor Hours	2,708	0			
Total Section 3 Worker Hours	0	0			
Total Targeted Section 3 Worker Hours	0	0			

**Table 14 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	2	0			
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	1	0			
Direct, on-the job training (including apprenticeships).	0	0			
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0			
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0			
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0			
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0			
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0			
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0			
Held one or more job fairs.	0	0			
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0			
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0			
Assisted residents with finding child care.	0	0			
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0			
Assisted residents to apply for, or attend vocational/technical training.	0	0			
Assisted residents to obtain financial literacy training and/or coaching.	0	0			
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0			
Provided or connected residents with training on computer use or online technologies.	0	0			
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0			
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0			

Other.	0	0			
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**Table 15 – Qualitative Efforts - Number of Activities by Program**

**Narrative**

The UC HOME Program did not fund any projects in 2024 that required Section 3.

Guidance was provided by CPD Newark Office in Consolidated End-of-Year Review - PY 2022 letter dated 3/25/24: "For the ESG Program, screens CR-65, CR-70, and CR-75 of the CAPER Report should no longer be submitted in IDIS."

## **Attachment**

**YR 50 CAPER Public Notice, Public Hearing Agenda,  
PowerPoint Presentation, and Agenda**

# Attachment

#1

# PUBLIC NOTICE

**Charlene Bathelus**

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**From:** Phil Kandl  
**Sent:** Wednesday, September 24, 2025 1:48 PM  
**To:** Robert Charkowsky  
**Cc:** Charlene Bathelus  
**Subject:** Public Notices - FY 2024 CAPER  
**Attachments:** CAPER FY24 Public Notice.- Final English.pdf; CAPER FY24 Public Notice.- Final Spanish.pdf

Hi Robert,

Can you please **post** the attached two (2) public notices on:

- County of Union **Public Notice Webpage**
- Bureau of Community Development webpage

On the Bureau of Community Development webpage after Year 52 Community Development Block Grant (CDBG) Application section, please include:

**FY 2024 Comprehensive Annual Performance & Evaluation (CAPER) Report**

- **Public Notice: FY 2024 Comprehensive Annual Performance & Evaluation (CAPER) Report - (link to attached file CAPER FY24 Public Notice – Final English)**
- **Aviso público: Informe Anual Integral de Desempeño y Evaluación (CAPER) del año fiscal 2024 - (link to attached file CAPER FY24 Public Notice – Final Spanish)**

Please call if you have any questions.

Thank you.

Phil

Philip Kandl, Director, Division of Community Services  
Union County Department of Economic Development  
10 Elizabethtown Plaza  
Elizabeth, NJ 07207  
Tel no.: (908) 527-4462



**PUBLIC NOTICE**  
**COUNTY OF UNION**  
**PUBLIC HEARING AND NOTICE OF PUBLIC COMMENT PERIOD FOR FISCAL**  
**YEAR 2024 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION**  
**REPORT (CAPER)**

Pursuant to the requirements of the U.S. Department of Housing and Urban Development's (HUD) Consolidated Plan regulations (24 CFR 91.520), the County of Union, New Jersey is providing notice of the availability of its Fiscal Year 2024 Consolidated Annual Performance and Evaluation Report (CAPER). This report covers activities funded by HUD's Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and the Emergency Solutions Grant (ESG) during Fiscal Year 2024 (August 1, 2024 through July 31, 2025).

In August 2024, the County of Union submitted its Fiscal Year 2024-2025 Consolidated Action Plan for affordable housing, homelessness, and its community development and economic development activities designed to address its priority needs, including: the provision of decent housing and support services, the provision of a suitable living environment, and the expansion of economic opportunities. The CAPER covers the actions taken to address the needs outlined in the Consolidated Action Plan, the accomplishments made, and an assessment of the program's overall performance.

A public hearing on the FY 2024 CAPER will be held in-person at 6:00 PM Thursday, October 9, 2025 at the Cranford Community Center, 220 Walnut Avenue in Cranford to solicit citizen comment and participation. Public hearing information can be found at the Union County Bureau of Community Development webpage <https://ucnj.org/department-of-economic-development/bureau-of-community-development/> or call Charlene Bathelus at 908 527-4023 or email [cbathelus@ucnj.org](mailto:cbathelus@ucnj.org). Members of the public will be able to provide spoken comments during the public comment period of the meeting.

A draft copy of the FY 2024 CAPER will be available for public review online 9:00 AM Wednesday, October 1, 2025 at <https://ucnj.org/department-of-economic-development/bureau-of-community-development/>. Hard copies are available upon request. If English is not your first language and you need an interpreter, or you need to have documents translated from English to your native language, please contact our office. Residents wishing to submit comments during the public review and comment period may do so by calling or emailing Charlene Bathelus at 908-527-4023 or [cbathelus@ucnj.org](mailto:cbathelus@ucnj.org). All commentary received will be included in the final report. Commentary period will begin on October 1, 2025 and last a minimum of fifteen days, ending at 5:00 PM on **October 17, 2025**.

**Philip Kandl, Director**  
**Division of Community Services**  
**Union County Department of Economic Development**



**AVISO PÚBLICO**  
**CONDADO DE UNION**  
**AUDIENCIA PÚBLICA Y AVISO DE PERÍODO DE COMENTARIOS PÚBLICOS**  
**PARA EL AÑO FISCAL 2024 INFORME ANUAL CONSOLIDADO DE DESEMPEÑO**  
**Y EVALUACIÓN (CAPER)**

De conformidad con los requisitos del Plan Consolidado del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (ITUD) (24 CFR 91.520), el Condado de Union, Nueva Jersey, notifica la disponibilidad de su Informe Anual Consolidado de Desempeño y Evaluación (CAPER) del Año Fiscal 2024. Este informe abarca las actividades financiadas por la Subvención en Bloque para el Desarrollo Comunitario (CDBG) del H.I.D, las Asociaciones de Inversión HOME (HOME) y la Subvención para Soluciones de Emergencia (ESG) durante el Año Fiscal 2024 (del 1 de agosto del 2024 al 31 de julio del 2025).

En agosto del 2024, el Condado de Union presentó su Plan de Acción Consolidado para el Año Fiscal 2024-2025 para vivienda asequible, personas sin hogar y sus actividades de desarrollo comunitario y económico, diseñadas para abordar sus necesidades prioritarias, incluyendo: la provisión de vivienda digna y servicios de apoyo, la provisión de un entorno de vida adecuado y la expansión de las oportunidades económicas. El CAPER cubre las acciones tomadas para abordar las necesidades delineadas en el Plan de Acción Consolidado, los logros alcanzados y una evaluación del desempeño general del programa.

Se celebrará una audiencia pública sobre el CAPER del año fiscal 2024 de forma presencial el jueves 9 de octubre de 2024 a las 6:pm en el Centro Comunitario de Cranford, ubicado en 220 Walnut Avenue, Cranford, para solicitar la participación ciudadana. Puede encontrar información sobre la audiencia pública en la página web de la Oficina de Desarrollo Comunitario del Condado de Union <https://uenj.org/department-of-economic-development/bureau-of-community-development/>, o llamando a Charlene Bathelus al 908-527-4023 o enviando un correo electrónico a [cbathelus@uenj.org](mailto:cbathelus@uenj.org). El público podrá ofrecer sus comentarios durante el periodo de comentarios públicos de la reunión.

Un borrador del CAPER del año fiscal 2024 estará disponible para consulta pública en línea el miércoles 1 de octubre de 2024 a las 9:00 am en <https://uenj.org/department-of-economic-development/bureau-of-community-development/>. Se pueden solicitar copias impresas. Si el inglés no es su lengua materna y necesita un intérprete, o si necesita traducir documentos del inglés a su lengua materna, comuníquese con nuestra oficina. Los residentes que deseen enviar comentarios durante el periodo de la revisión pública y de comentarios pueden hacerlo llamando o enviando un correo electrónico a Charlene Bathelus al 908-527-4023 o a [cbathelus@uenj.org](mailto:cbathelus@uenj.org). Todos los comentarios recibidos se incluirán en el informe final. El periodo de comentarios comenzará el 1 de octubre de 2024 y durará un mínimo de quince días, hasta las 5:00 pm del 17 de octubre del 2024.

Philip Kandl, Director de la División de Servicios Comunitarios  
Departamento de Desarrollo Económico del Condado de Union



**Phil Kandl**

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**From:** Phil Kandl  
**Sent:** Wednesday, October 1, 2025 8:45 AM  
**To:** Robert Charkowsky  
**Cc:** Charlene Bathelus  
**Subject:** FW: FY 2024 CAPER Report  
**Attachments:** Draft FY 2024 CAPER - Final - Posted on Webpage 10-1-2025.udf

Good morning Robert,

Can you please **post the attached FY 2024 CAPER** document on the Bureau of Community Development webpage ASAP as requested below.

Thank you.

Phil

Philip Kandl, Director, Division of Community Services  
Union County Department of Economic Development  
10 Elizabethtown Plaza  
Elizabeth, NJ 07207  
Tel no.: (908) 527-4462



**From:** Phil Kandl  
**Sent:** Tuesday, September 30, 2025 11:44 AM  
**To:** Robert Charkowsky <rcharkowsky@ucnj.org>  
**Subject:** FY 2024 CAPER Report

Hi Robert,

I will be sending you a document late this afternoon that needs to be posted to the Bureau of Community Development webpage by 9:00 AM tomorrow morning, Wednesday, October 1<sup>st</sup>.

Can you please create the following document title that will be linked to the **FY 2024 CAPER** document:  
**Draft FY 2024 CAPER Report**

Please place the **Draft FY 2024 CAPER Report** document title after the public notices.

1



# Union County, NJ

## HUD PY 2024 Consolidated Annual Performance & Evaluation Report (CAPER)

August 1, 2024 – July 31, 2025

# Bureau of Community Development

[Year 52 Community Development Block Grant \(CDBG\) Application](#)

[Year 52 CDBG Program Application](#)

[Solicitud del Programa CDBG del Año 52](#)

[FY 2024 Comprehensive Annual Performance & Evaluation \(CAPER\) Report](#)

[Public Notice: FY 2024 Comprehensive Annual Performance & Evaluation \(CAPER\) Report](#)

[Aviso público: Informe Anual Integral de Desempeño y Evaluación \(CAPER\) del año fiscal 2024](#)

[Draft FY 2024 CAPER Report](#)

[PY 2024 CAPER Public Hearing Presentation](#)

## Contact

Phone: 908 527-4462

Fax: 908 352-3980

E-mail: [CommunityDevelopmentUC@ucnj.org](mailto:CommunityDevelopmentUC@ucnj.org)

E-mail: [Commdevinfo@ucnj.org](mailto:Commdevinfo@ucnj.org)

# PUBLIC HEARING AGENDA

**PUBLIC HEARING**  
**County of Union**  
**FY 2024 Consolidated Annual Performance Evaluation Report**  
**6:00 PM Thursday, October 9, 2025**  
**Cranford Community Center,**  
**220 Walnut Ave., Cranford**

- I. Open Proceedings – Call to Order
- II. Pledge of Allegiance
- III. Welcome Remarks
- IV. Purpose of Public Hearing
- V. Public Hearing Protocol
- VI. PY 2024 CAPER Presentation
- VII. Open the Floor to Comments
- VIII. Close Proceedings

**I. Open Proceedings**

It is now 6:00 PM and I now call this PY 2024 CAPER public hearing to order.

Welcome and good evening. My name is Philip Kandl and I am the Director of the Division of Community Services for the County of Union. On behalf of the Union County Board of County Commissioners, our Commissioner Liaison Ms. Michele Delisfort, Deputy County Manager Ms. Amy Wagner and our Community Development Revenue Sharing Committee Chair Ms. Mary Dawkins. I would like to welcome you to this public hearing for the FY 2024 Consolidated Annual Performance & Evaluation Report, commonly referred to as the CAPER.

If you have not as yet signed in, please sign in at the registration table to record your attendance.

**Public Notice**

Notice of this public hearing and public comment period for the Union County PY 2024 Consolidated Annual Performance Evaluation Report (CAPER) was placed on the Union County webpage and the Union County Bureau of Community Development webpage as required by HUD. The public notice was available in English and Spanish.

The Draft FY 2024 CAPER was posted on October 1<sup>st</sup> on the County of Union Bureau of Community Development webpage and will remain available through October 17<sup>th</sup> by download and hard copy by request. The public notice included information regarding public comments and the public hearing. Comments can be submitted via the Bureau of Community Development webpage or calling and/or emailing staff.

**II. PLEDGE OF ALLEGIANCE**

**Go To Presentation Slide 2 - Agenda**

- III.** At this time, I would like to Invite Ms. Amy Wagner, Deputy County Manager and Director of the Department of Economic Development to provide some remarks.
- IV. Purpose of the Hearing**  
To obtain the views and input from citizens, public agencies, and other interested parties on the performance accomplishments outlined within the PY 2024 CAPER document.
- V. Public Hearing Protocol**
- This is an opportunity to provide public comments and statements. Comments will be included in the meeting minutes and CAPER Report
  - Please address your comments to me.
  - Speakers should state their name and address and affiliation (if desired) for the record prior to making their statement.
  - Comments must be directly related to the CAPER.
  - Those making comments are respectfully requested to make their comments as succinct as possible to allow everyone an opportunity to be equally heard.
  - Written comments will be included in the CAPER document and summarized in the minutes to these proceedings.
  - Public comments will be closed when there are no more requests to speak from the floor.
- VI. CAPER Presentation**
- VII. Open the Floor to Comments**
- Close Comments when there are no more requests.
- VIII. Close Proceedings**

PUBLIC HEARING  
POWERPOINT  
PRESENTATION

**Charlene Bathelus**

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**From:** Phil Kandl  
**Sent:** Tuesday, October 14, 2025 11:47 AM  
**To:** Robert Charkowsky  
**Cc:** Charlene Bathelus  
**Subject:** PY 2024 CAPER Public Hearing Presentation - To Be Posted on County Bureau of Community Development Webpage  
**Attachments:** PY 2024 CAPER Presentation - 10-9-25 Final.pdf

Good morning Robert,

Can you please **post** the attached **PY 2024 CAPER PowerPoint Presentation** on the Bureau of Community Development webpage.

Please post the PY 2024 CAPER PowerPoint Presentation after '**Draft FY 2024 CAPER Report**' - with the document titled **PY 2024 CAPER Public Hearing Presentation**

**FY 2024 Comprehensive Annual Performance & Evaluation (CAPER) Report**

- **Public Notice: FY 2024 Comprehensive Annual Performance & Evaluation (CAPER) Report**
- **Aviso público: Informe Anual Integral de Desempeño y Evaluación (CAPER) del año fiscal 2024**
- **Draft FY 2024 CAPER Report**

On more request: Can you please change FY to PY on heading and document titles for the CAPER.

Thank you.

Phil

Philip Kandl, Director, Division of Community Services  
Union County Department of Economic Development  
10 Elizabethtown Plaza  
Elizabeth, NJ 07207  
Tel no.: (908) 527-4462





County of Union  
Division of Community Services  
Department of Economic Development

**PUBLIC HEARING**

PY 2024 CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT  
(CAPER)

6:00 PM OCTOBER 9, 2025

CRANFORD COMMUNITY CENTER, CRANFORD, NJ



Agenda



- ▶ Call to Order
- ▶ Pledge of Allegiance
- ▶ Welcome Remarks
- ▶ PY 2024 CAPER Presentation
- ▶ Public Comments/Questions
- ▶ Closing Remarks
- ▶ Adjournment



## Public Hearing Information



- ▶ The purpose of the hearing is to obtain the views and input from citizens, public agencies, and other interested parties on the performance accomplishments outlined within the PY 2024 CAPER document.
- ▶ Slides will be posted on the Bureau of Community Development webpage.
- ▶ Public Hearing is being offered in-person.
- ▶ Comments will immediately follow presentation.



## CAPER Background



- ▶ The Consolidated Annual Performance & Evaluation Report (CAPER) is an assessment of the progress made towards achieving strategic plan and action plan goals.
- ▶ The PY 2024 County of Union Consolidated Annual Performance & Evaluation Report (CAPER) covers the Community Development Block Grant (CDBG) Program, CDBG-CV Program, HOME Investment Partnership (HOME) Program, Emergency Solutions Grants (ESG) Program, and the affordable housing sections of the County's approved 2020-2024 Strategic Plan.
- ▶ The CAPER report contains the following: a summary of grant resources and accomplishments, status of actions taken during the program year to implement the goals outlined in the Consolidated Plan, and evaluation of the progress made in addressing priority needs and objectives.



## County of Union Priority Needs

- ▶ The Five-Year Consolidated Plan (adopted June 2020) describes the County's community development needs, priorities and multi-year goals based on an assessment of housing and community development needs, an analysis of housing and economic market conditions, and available financial resources
  - ❖ Improve and expand housing opportunities for low- and moderate-income households
  - ❖ Support improvement to public facilities
  - ❖ Improve, maintain and expand municipal infrastructure
  - ❖ Support the addition and expansion of necessary public services
  - ❖ Support actions to further economic development and creation of new employment opportunities



## PY 2024 Allocations by Category

Allocations by Category	PY 2024 Allocations
Facilities	\$687,000
Public Improvements	\$1,850,000
Public Services (13.6%)	\$675,000
Housing	\$1,200,000
Admin (20%)	\$900,000
Economic Development	\$200,000
<b>Total Allocations</b>	<b>\$6,492,000</b>
<b>Revenues</b>	
PY 2024 HUD Allocation	\$4,543,983
Reprogrammed Funds	\$948,017
<b>Total Resources</b>	<b>\$5,492,000</b>



## CR-05 Goals & Accomplishments

Action Plan Goal	Amount Expended	Planned Goal	Goal Outcome Indicator	% of Goal
Maintain or Improve Public Facilities	CDBG: \$ 396,506.23	9,500 Persons Assisted	Public Facility Activities other than Low/Moderate Income Housing Benefit: 13,558 Persons Assisted	142.72%
Maintain or Improve Public Infrastructure	CDBG: \$ 1,069,278.13	16,000 Persons Assisted	Public Infrastructure Activities other than Low/Moderate Income Housing Benefit: 21,931 Persons Assisted	133.32%
Increase Housing Affordability	CDBG: \$ 354,487.52	50 Household Units	Homeowner Housing Rehabilitated: 10 Household Housing Units (HHU)	20.00%



## CR-05 PY 2024 Goals & Accomplishments

Action Plan Goal	Amount Expended	Planned Goal	Goal Outcome Indicator	Persons Assisted	Goal Achieved
Maintain or Improve Access to Public Services	CDBG: \$ 569,511.06	25,225 Persons Assisted	Public Service Activities other than Low/Moderate Income Housing Benefit	35,730	141.65%
Economic Development	CDBG: \$ 200,000.00*	20	Jobs Retained	21	105.00%
		30	Businesses Assisted	18	60.00%

\*In addition, 345 sessions of technical assistance were provided. Funds were expended subsequent to 7/31/25 end of grant period.



## CR-10 Racial & Ethnic Composition Person/Households/Families Assisted

Race	Persons Assisted
White	37,818
Black or African American	19,417
Asian	2,250
American Indian or American Native	68
Native Hawaiian or Other Pacific Islander	48
<b>Total Persons Assisted</b>	<b>59,601</b>
Ethnicity	
Hispanic	18,842
Not Hispanic	40,759



## PY 2024 Formula Grant Allocations

► PY 2024 Program Year (August 1, 2024 – July 31, 2025)

❖ <b>CDBG:</b>	<b>\$ 4,543,983.00</b>
❖ <b>HOME:</b>	<b>\$ 1,142,670.59</b>
❖ <b>ESG:</b>	<b>\$ 401,027.00</b>



## CR -15 PY 2024 Resources & Investments

### ► PY 2024 (Program Year: August 1, 2024 – July 31, 2025)

	<u>Resources Available</u>	<u>Expended*</u>
❖ CDBG:	\$ 12,014,109.91**	\$ 6,072,144.00
❖ HOME:	\$ 1,142,670.53	\$ -0-
❖ ESG:	\$ 401,027.00	\$ 401,027.00

\*\*Prior Year Resources: \$ 5,788,084.46 + PY 2024 CDBG Allocation \$ 4,543,983.00 + PY 2024 Program Income \$ 1,682,042.45 = **\$ 12,014,109.91**

\*Expended = Drawn from IDIS as of 7/31/2025



## PY 2024 Community Development Block Grant

PROJECT CATEGORY	RESOURCES MADE AVAILABLE	EXPENDED*	PROJECTS
Public Facilities and Improvements	\$ 3,606,178.80	\$ 3,065,101.02	32
Public Services	\$ 1,198,031.14	\$ 899,185.43	56
Housing	\$ 1,403,783.65	\$ 901,330.53	21
Economic Development	\$ 200,000.00	0**	1

\*Expended = Disbursed from IDIS as of 7/31/2025

\*\*Project Complete – No funds drawdown in IDIS as of 7/31/25



## FY 2024 Community Development Block Grant – COVID

- For FY 2024 CDBG-CV Round 4, the County allocated **\$210,782.60** to **17** projects
- Contract Period: February 1, 2025 – December 31, 2025

PROJECT CATEGORY	RESOURCES MADE AVAILABLE	EXPENDED*	PROJECTS
Public Facilities	\$ 103,847.00	\$ 6,568.40	10
Public Services	\$ 106,935.60	\$ 0.00	7

*CDBG activities to prevent, prepare for, and respond to Coronavirus related Community Needs*



## PY 2024 HOME Investment Partnerships Program

- ▶ The County released a request for proposals for \$2,000,000.00: five (5) applications were received. Upon review of developer capacity, none of the projects were funded. The County will release another RFP in the 2026 program year.
- ▶ The County has been working with the Esterbrook Senior Residences Project, which was preliminarily awarded \$7,000,000.00 for 58 units of low-income senior housing. Esterbrook is projected to begin construction by the end of 2025. The A&T Housing Project, was preliminarily awarded \$1,636,116.00, and is projected to begin construction in September 2025.
- ▶ The County has not expended HOME funds for PY 2024, however we expect to award HOME funds for projects for the coming year PY 2025.



## PY 2024 Emergency Solutions Grant (ESG)

**PY 2024 ESG Allocation: \$ 401,027.00**

Agency	Services	Households Served
Bridgeway Rehabilitation Services, Inc.	Street Outreach – Case Management	49 Households Served
Catholic Charities of the Archdiocese of Newark	Rental Assistance, Case Management	8 Households Served
Elizabeth Coalition to House the Homeless	Rapid Re-housing, Case Management	46 Households Served
Family Promise	Homelessness Prevention/Case Management	11 Households Served
PROCEED	Rental Assistance, Rapid Re-housing, Case Management	11 Households Served
The Gateway Family YMCA	Emergency Shelter, Case Management	60 Households Served
The Salvation Army – Elizabeth	Emergency Shelter Placement, Case Management	43 Households Served
The Urban League of Union County	Rental Assistance (prevention) and Case Management	22 Households Served
YWCA of Union County	Emergency Shelter Placement, Case Management	6 Households Served



## CDBG – PY 2024 Goals and Accomplishments Highlights

### ► Public Facilities & Improvements

Agency	Activity	Funding
The ARC of Union County	ADA Ramps for Clark Residential Group Home	\$ 38,000
Cerebral Palsy League	ADA Bathroom Upgrades	\$ 40,000
New Providence	Senior Housing Elevator Repair	\$ 85,000
Rahway Community Action Org.	Classroom and Security Upgrades	\$ 60,000
Clark, Cranford, Kenilworth, Summit	Curb cuts and ramps – ADA Compliant	\$ 100,000
Linden	Street Paving, Curbs, & Sidewalk Improvements	\$ 310,000
Plainfield	Street Paving, Curbs, & Sidewalk Improvements	\$ 320,000
Rahway	Roadway Rehabilitation	\$ 355,000
Roselle	Street Paving, Curbs, & Sidewalk Improvements	\$ 240,000



## CDBG - Goals and Accomplishments Highlights

### ► Public Services

Activity	Served
Daycare Programs	Over 520 Children
Food Pantry Programs	Over 21,700 persons
Handicapped Services	1,035 Individuals
Maternal & Child Healthcare Services	400 Parents and Children
Senior Social Service Programs	Approximately 9,700 Senior Citizens
Teen Programs	Approximately 580 Teens
Legal Services	Over 1,750 persons



## CDBG - RESOURCES AND FUNDS EXPENDED BY CATEGORY & ACTIVITY

### ► Category: Public Facilities & Improvements

Activity	Resources Available	Expended
Facilities for Persons with Disabilities	\$ 155,000.00	\$ 90,000.00
Youth Centers	\$ 78,000.00	\$ 23,370.74
Neighborhood Facilities	\$ 273,750.00	\$ 121,333.89
Street Improvements	\$ 2,331,235.62	\$ 2,166,185.57
Child Care Centers	\$ 258,083.96	\$ 186,862.03
Parks Recreational Facilities	\$ 329,415.50	\$ 329,415.50



## CDBG - RESOURCES AND FUNDS EXPENDED BY CATEGORY & ACTIVITY

► **Category: Public Services**

Activity	Resources Available	Expended
Homeless/AIDS Patient Programs	\$ 63,450.00	\$ 41,321.40
Senior Services	\$ 544,177.06	\$ 342,237.22
Services for Persons with Disabilities	\$ 78,520.00	\$ 42,035.00
Youth Services	\$ 126,477.50	\$ 85,919.62
Employment Training	\$ 10,000.00	\$ 6,250.00
Childcare Services	\$ 140,956.00	\$ 94,212.90
Health Services	\$ 67,000.00	\$ 49,000.00
Services for Abused & Neglected Children	\$ 5,000.00	\$ 1,782.00
Subsistence Payments	\$ 47,000.00	\$ 46,000.00
Food Banks	\$ 97,500.00	\$ 71,849.00
Housing Counseling	\$ 126,000.00	\$ 75,888.84



## PY 2024 CAPER

- **Thank you for your interest and participation**
- **Comments and Questions?**
- **This concludes the Union County PY 2024 CAPER Public Hearing**

CAPER Year 50  
Public Hearing  
Sign-in Sheet



County of Union  
 FY 2024 Council/Board Annual Performance and Evaluation Report (CAPER)  
 Public Hearing  
 October 9, 2023  
 Crawford Community Center

Sign-in Sheet

	First Name	Last Name	Affiliation	Telephone Number	Email	Signature
1						
2	Natasha	Scarda	Big Brothers Big Sisters			[Signature]
3	Esther	Soldan	" "			[Signature]
4	Laronda	Boone	Visions & Pathways			[Signature]
5	MARY	DAWKINS	Township of Hellisrae			[Signature]
6	Tress Jennifer	Parker	Sister Sister			[Signature]
7	Jennifer	Schaffer	Sister 2 Sister			[Signature]
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						



Sign-in Sheet

#	First Name	Last Name	Association	Telephone Number	Email	Signature
1	Julian	Burton	County of Union			
2	Amanda	Conner	County of Union			
3	Niko	Michalek	County of Union			
4	Isabel	Bosters	County of Union	908-587-4027	ibosters@ucut.org	
5	John	Figueroa	County of Union			
6	Jim	Wain	County of Union	908-965-2553		
7	George	the Carroll	County of Union	908-587-4813		
8	Linda	Ferraro	County of Union	(908) 587-4107	1-Ferraro@ucut.org	
9	Kita	Gerbone	County of Union			
10	Charlotte	Bathelus	County of Union			
11	Ann	Wagner	County of Union			
12	Christina	Topolocky	County of Union			
13	Philip	Kandi	County of Union			

PUBLIC HEARING  
COMMENTS  
RECEIVED

No Comments  
were submitted  
during the citizen  
comment period.

# **YR 50 Summary of Accomplishments, HOME Match Log, Affirmative Marketing Program**

# Attachment #2

CAPER YEAR 50  
SUMMARY OF  
ACCOMPLISHMENTS

**COUNTY OF UNION  
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT  
FISCAL YEAR 2024**

**Executive Summary**

The Consolidated Annual Performance and Evaluation Report (CAPER) details the County of Union accomplishments during Fiscal Year 2024 (August 1, 2024 – July 31, 2025) towards meeting the goals outlined in the County's Five-Year Consolidated Plan (2020 - 2024). The CAPER reports on activities funded by the U.S. Department of Housing and Urban Development (HUD) for the Community Development Block Grant Program (CDBG), CDBG-CV, HOME Investments Partnership Program, and Emergency Solutions Grant (ESG).

**HUD Funding Amounts**

<b>\$4,543,983.00</b>	<b>Community Development Block Grant Funds (CDBG)</b>
<b>\$ 210,782.60</b>	<b>CDBG-CV Round 4</b>
<b>\$1,142,670.59</b>	<b>HOME Investment Partnerships Program (HOME)</b>
<b>\$ 401,027.00</b>	<b>Emergency Solutions Grants (ESG)</b>

**General Goals**

The Union County Consortium Consolidated Plan 2024-2025 outlines community housing and economic development goals and objectives for this five-year period. This document identifies three basic goals against which HUD will evaluate the Consolidated Plan and the local jurisdiction's performance. Each of these goals must benefit primarily HUD-eligible households (very low, low, and moderate-income). Very low income is defined as less than 30 percent of Median Family Income, Low Income as between 30 and 50 percent of Median Family Income, and Moderate Income as between 50 and 80 percent of Median Family Income.

These goals are:

- Provide decent housing
- Provide a suitable living environment
- Provide expanded economic opportunities

This CAPER Report documents the activities undertaken during this program year to meet these goals and continue the overall housing strategies outlined in the 2024-2025 Consolidated Plan.

### **Program Objectives**

There are several areas of specific needs that emerge from the analysis of the community, its needs, and market conditions. These needs, translated into tangible objectives, are:

- Stabilization and improvement of neighborhoods
- Maintenance and improvement of the existing housing stock
- Continued support of programs for the homeless, especially in the areas of prevention and transitioning to independent living
- Continued support for the provision of services & improvements to those individuals and groups with special needs, such as the elderly, the disabled, and first-time homebuyers
- Continued support of key public service programs, the improvement of public facilities, and infrastructure
- Implementation of economic development initiatives in support of and in coordination with county and state programs and entities
- Execution of anti-poverty efforts that support and build on existing programs, relate to economic development efforts, and integrate job training and placement, welfare-to-work initiatives, and other programs aimed at improving opportunities for economic self-sufficiency
- Continued efforts to expand housing and homeownership opportunities
- Emergency residential rent or mortgage assistance.

### **Performance Measures**

Consistent with HUD regulations, this report will quantify beneficiaries and outcomes from projects funded in the County of Union by the CDBG, HOME, and ESG grants to demonstrate the benefits derived from HUD-funded programs.

All projects have been classified into meeting one of the three goals listed below:

- Decent Housing
- Suitable Living Environment
- Creating Economic Opportunities

All projects have been further classified into achieving one of the following three potential outcome measures:

- Availability/Accessibility
- Affordability
- Sustainability
- Prevent, Prepare, and Respond to COVID-19 Related Community Needs

All of the projects funded are consistent with the goals and objectives identified in the 2024 Action Plan.

The specific achievements of each project are described in the IDIS reports included in this report. The IDIS reports contain the particular measurements required, including a summary/description of the project, objective, outcome, funding sources, organization carrying out the activity, a form of assistance, and beneficiaries by ethnic and economic status, among other categories.

**Citizen Participation Requirements**

In accordance with the Consolidated Plan regulations, the County of Union has made this Consolidated Annual Performance and Evaluation Report available to the public for examination and comment for fifteen (15) days before its submission to the New Jersey State Office of HUD. The citizen participation period began October 1, 2025 and ended on October 17, 2025; no comments were received.

**Summary of Accomplishments**

**CDBG, HOME, ESG**

**Community Development Block Grant Program (CDBG)**

Below is a summary of accomplishments for the CDBG program during this reporting period:

**Housing**

**Home Improvement Programs**

Funds were utilized to provide income-eligible homeowners with improvements on their homes, such as the repair or replacement of substandard heating, electrical, and plumbing systems, structural repairs, repairs to correct code violations, and energy-saving measures such as insulation, new windows, and storm doors.

A total of 17 housing units were rehabilitated through the following programs:

<b><u>Municipality</u></b>	<b><u>Approx. Completed</u></b>
Countywide Home Improvement	5 complete
Linden Home Improvement	2 complete
Plainfield Comprehensive Housing	2 complete
Rahway Home Improvement	8 complete
<b>Total</b>	<b>17 complete</b>

**Code Enforcement**

A total of 1,057 households were served by the Code Enforcement Program.

<b><u>Municipality</u></b>	<b><u>Unduplicated Households</u></b>
Hillside	220
Plainfield	87
Rahway	594
Roselle	<u>156</u>
<b>Total</b>	<b>1,057 Unduplicated Households</b>

**Facilities Improvements**

A total of \$667,000 was allocated for facility projects. Some of the accomplishments are as follows:

**The ARC of Union County** received **\$38,000** in funding for ADA ramps and roof replacement.

**The Cerebral Palsy League** was funded **\$40,000** to renovate ADA bathroom.

**New Providence Barabash Manor Senior Housing** received **\$85,000** in funding to replace its existing elevator.

**Plainfield Neighborhood House** received **\$60,000** in funding to install weather-resistant siding on exterior classroom trailers.

**Rahway Community Action Center** was funded **\$60,000** to pave their parking lot.

**Rahway Housing Authority's Schaffhauser Apartments** received **\$25,000** in funding to purchase equipment for accessible security building entry doors and an intercom system.

**Scotch Plains Senior Housing Corporation** received **\$30,000** in funding to replace windows.

**Westfield Community Center** received **\$32,000** in funding for its parking lot paving, gym ceiling repairs, and wall repairs.

**Greater Refuge Church of Christ** was funded **\$20,000** to repair their sidewalk and complete the entrance of their parking lot.

### **Public Improvements**

A total of **\$1,850,000.00** was allocated for projects. Some of the accomplishments are as follows:

**Clark (\$25,000), Cranford (\$25,000), Kenilworth (\$25,000), and Summit (\$25,000)** utilized their funding for curb cuts and ramps at various locations within each municipality to comply with ADA codes.

**Hillside Roadway** utilized **\$115,000.00** in CDBG funding to resurface various streets that had deteriorated.

**Linden Roadway** utilized **\$310,000.00** in CDBG funding for various street, curb, and sidewalk improvements.

**Plainfield** utilized a total of **\$390,000.00** CDBG funding for two (2) projects covering street rehabilitation, construction of an ADA accessible playground, and improvements.

**Rahway Roadway** utilized **\$355,000.00** in CDBG funds to rehabilitate deteriorated streets at various locations within the city.

**Roselle Roadway** utilized **\$240,000.00** in CDBG funds to rehabilitate deteriorated streets at various locations within the city.

**Roselle Park Roadway** utilized **\$120,000.00** in CDBG funds to rehabilitate deteriorated streets at various locations within the city.

**Springfield** utilized **\$120,000.00** in CDBG funds to rehabilitate deteriorated streets at various locations within the city.

### **Public Services**

A total of **\$675,000.00** was allocated for projects. Some of the accomplishments are as follows:

#### **Child Care Services**

Over **690** children from low to moderate-income families across the county were provided with daycare programs, as well as afterschool and summer programs. The after-school programs provided homework and reading assistance, tutoring, and cultural and recreational activities. The summer programs offered the children a variety of activities, including swimming, arts and crafts, field trips, and other recreational services. This funding allowed parents to work without worrying about their children receiving quality care.

#### **Emergency Shelter Services**

To address homelessness in the County, **307** individuals were served by programs such as **Family Promise, Gateway YMCA of Eastern Union County, the YWCA of Eastern**

**Union County, and the Summit Warm Hearts Program.** These programs provide case management, counseling, follow-up services, hot meals, transitional housing, one-time rental assistance payments, transportation, clothing, assistance with job and apartment searches, and medical care to persons who are homeless and are homeless due to abusive family members.

**Food & Hygiene Pantry Program**

**LINCS Linden Food Pantry, The Salvation Army Hygiene Pantry, New Covenant Development Corp, IRIS House, GRACE Food and Community Program, New Providence Food Pantry, and Community Food Bank of New Jersey** have served over **22,000** people and families with essential food and health care products. These programs have helped to support hard-working families in their most significant time of need. This population consists of low-income and no-income residents of Union County.

**Handicapped Services**

Approximately **1,200** individuals with disabilities were served in the County of Union through programs that provided rehabilitation services promoting physical, emotional, and cognitive development and assuring their safety and well-being. Program included **ARC of Union County, Cerebral Palsy of Union County, Occupational Center of Union County, Shut-In Council for Disabled Care Services in Plainfield, Westfield Area YMCA Adult Special Needs Program, and the Union County Recreation Program for Disabled Adults;** providing individuals with rehabilitation services promoting physical, emotional, and cognitive development and assuring their safety and well-being. These programs provided essential services to low- and moderate-income families who could not otherwise afford them, and also enabled other family members to work, which would have been impossible otherwise.

**Maternal & Child Health Care Services**

Over **110** parents and their children were able to participate in **Hillside's Maternal Child Health Care Program.** Public nursing staff provided counseling services, medical screening, and referrals to appropriate resources as needed. Child care wellness was also offered every month, which included vaccinations administered by physicians to ensure proper immunization protection, lead screening, and other preventive health services. Typically, a health fair is held biannually; however, the nurses at Maternal Child Health administered immunizations and flu shots for children, eye screening, and lead screenings in the office.

**Mental Health Services**

To address mental health in the County, approximately **50** individuals were served by programs such as **Jewish Family Services of Central NJ and United Family & Children Services.**

### **Senior Citizens Social Service Programs**

Approximately 7,550 Senior Citizens throughout the County received a variety of cultural, educational, nutritional, medical, health related, and recreational programs and the following benefits during the contract year: health benefits included educational presentations by guest speakers on topics of maintaining wellness and fitness through nutrition and exercise, health aide services to seniors who are unable to attend outside programs showing them how to live safely in their homes and prevent nursing home placement or hospitalization, health assessments including weight and vital signs, cardiovascular, diabetic, urinary, mental health, skin and wound healing and much more.

Recreational benefits included Arts & Crafts workshops, Line Dancing, Bingo, Tai Chi, Yoga, and Zumba, to name a few. Seniors also had the opportunity to participate in special events such as a Fashion Show and Holiday Party.

Transportation benefits included pick-up and drop-off services to various senior programs, as well as weekly trips to food markets, doctor appointments, the post office, hair appointments, and numerous other events.

These programs enable seniors to have a more enjoyable life by providing them with opportunities to socialize with other individuals, thereby promoting a better quality of life.

### **Teen Programs**

Over 495 teens were assisted in achieving a better quality of life by several agencies and programs including the, the **Boys and Girls Club of Plainfield, Buie Center Youth Recreation Program in Hillside, Second Street Youth Center Afterschool Program and Teen Resource Program in Plainfield, Institute of Music for Children, Careers in Recreation Lifeguard Program, , Roots and Wings Age-Out Youth Program and Visions and Pathways Independent Living Skills and the Summit Youth Center.**

### **United Way of Greater Union County**

**The County of Union and United Way of Greater Union County** partnered to administer a project called the "Family Strengthening Program". Community Development funds for \$100,000.00 were provided to the United Way for this program. This program is designed to support family strengthening activities for the most vulnerable and at-risk population in Union County. Funds were spent on quality child care services, services for people with disabilities, homeless prevention, domestic violence programs, and mental health/counseling services. Thirteen agencies working directly with United Way provided a coordinated, systematic approach to delivering the various services. The agencies included: **ARC of Union County, Cerebral Palsy League of Union County, Community Coordinated Child Care, Jewish Family Services of Central New Jersey, Kings Daughter Day Care, Neighborhood House Association, Occupational Center of Union County, Rahway Community Action Organization, Rahway Day Care Center, United Family and Children's Society, Gateway Family YMCA, and YWCA of Eastern Union County.**

### **Housing Counseling Agencies**

A total of **\$76,000.00** was allocated to Counseling Agencies.

The County of Union has utilized the services of one HUD-certified Housing Counseling Agency through **Urban League**. Urban League has expanded its services beyond regular counseling services to include foreclosure, rental, mortgage, and re-entry issues. These agencies are Community-Based Development Organizations (CBDOs).

### **Economic Development**

A total of **\$200,000.00** was allocated to the **Union County Economic Development Corporation** to provide technical assistance to businesses and to administer a loan program.

### **CDBG-CV**

A total of **\$5,439,197** was allocated to the **County of Union, Community Development Block Grant Program CARES Act (CDBG-CV)** to prevent, prepare, and respond to COVID-19-related community needs.

For FY 2024, the County allocated \$210,782.60 to fund 17 organizations for Round 4, representing the remaining funds from the initial CARES Act grant. We have a remaining balance of \$167,347.00, which will be used in full by December 31, 2025.

Over **8,500** individuals were served by a variety of programs by over 50 organizations, including the Township of Hillside, Urban League of Union County, United Way of Greater Union County, Summit Housing Authority, the Gateway Family YMCA – Five Points Branch, and the Arc of Union County.

### **Analysis of Impediments**

Union County remains up to date on its Analysis of Impediments to Fair Housing (AI). The Analysis of Impediments to Fair Housing is a review of an Entitlement jurisdiction's laws, regulations, administrative policies, procedures, and practices to assess how these affect the availability and accessibility of housing. It is also a review of the conditions, both public and private, that affect fair housing choice. The AI examines existing and potential barriers to fair housing in a community, including lending discrimination, inequities in service delivery, and obstacles to housing provision, to assess the impact of any identified impediments on all classes protected under the Fair Housing Act. The final AI has been completed and already submitted to HUD.

## **NARRATIVE STATEMENTS**

### **a. Assessment of Three to Five Year Goals and Objectives**

The Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) program provides financial assistance to states, cities, and counties in support of a variety of housing, community, and economic development projects. These projects range from assisting senior citizens to repairing and building roads, bridges, and other infrastructures.

The primary objective of the CDBG program is the development of viable urban communities through the provision of decent housing, suitable living environments, and economic opportunities, principally to benefit persons of low and very low-income.

#### **Union County's priority housing and community development needs include:**

- the provision of safe and decent housing;
- assisting the homeless and persons at-risk of homelessness obtain housing;
- increasing access to quality public and private facilities;
- providing for the revitalization of deteriorating neighborhoods;
- the expansion of economic opportunities;
- providing employment accessibility;
- fostering capital investment that promotes long-term economic growth;
- continued efforts to increase the number of affordable housing units for low and moderate-income individuals/families.

#### **Priorities for homelessness alleviation include:**

- increasing the number of transitional facilities and companion services engaging in preventative measures to preclude further increases in homelessness;
- expanding the number of support services;
- expanding the number of facilities for the homeless.

#### **Priorities for affordable housing include:**

- increase accessibility to safe, affordable housing;
- assure the continuation of adequate housing stock;
- preserve the existing supply of affordable housing.

#### **Union County's priority for economic development includes:**

- the continuation of low unemployment;
- provide increased year-round employment opportunities;

- enhance the tax base by encouraging compatible industrial, commercial, office, and retail facilities to locate or expand in Union County;
- the development of new job skills and labor markets;
- the revitalization and maintenance of the existing commercial and industrial base and facilities.

As illustrated in the descriptive analysis of each project contained in the IDIS reports sections of this CAPER, the activities listed in the County's 2020-2024 Consolidated Plan/Action Plan were consistent with the aforementioned County objectives.

To ensure that all CDBG, HOME, and ESG programs met the requirements outlined in the 2024 Consolidated Plan/Action Plan, Union County brought together public and private housing coordinators, community leaders, and business leaders. Also, when feasible, CDBG, HOME, and ESG projects were planned in conjunction with individual neighborhood preservation, affordable housing, and housing rehabilitation projects.

### **Geographic Location of Community Development Block Grant Investments**

The Geographic area in which Union County directed assistance included: Township of Berkeley Heights, Township of Clark, Township of Cranford, Borough of Fanwood, Borough of Garwood, Township of Hillside, Borough of Kenilworth, City of Linden, Borough of Mountainside, Borough of New Providence, City of Plainfield, City of Rahway, Borough of Roselle, Borough of Roselle Park, Township of Scotch Plains, Township of Springfield, City of Summit, Town of Westfield, and Township of Winfield. These nineteen (19) municipalities comprise an Urban County for Community Development Block Grant entitlements. The Urban County and the Township of Union have formed an Urban County Consortium to plan and allocate HOME Investment Partnership Program entitlements.

#### **b. Affirmatively Furthering Fair Housing**

One way the Union County Department of Economic Development ensured fair housing guidelines were strictly enforced was by providing funding for the Urban League of Union County, Inc.'s Comprehensive Housing Counseling Program. The Comprehensive Housing Counseling Program is committed to working toward the goals of affirmative action and fair housing to increase housing opportunities for low- and moderate-income residents.

Through comprehensive housing counseling services for homeowners and tenants, the Urban League provided low- and moderate-income families with a full array of services to stabilize neighborhoods. These services include home selection, tenant/landlord counseling, mortgage default, household management, emergency assistance, assistance for persons with HIV/AIDS, and anti-discrimination information.

The Comprehensive Housing Counseling Program assists clients in housing discrimination issues. The Urban League investigates discrimination claims, counsels'

clients who are discriminated against in their search for housing, and assists in directing clients to appropriate legal and governmental regulatory services. The program also provides public education through speakers, public announcements, and the distribution of literature to schools, churches, businesses, and community-based organizations.

Also, to ensure the continuance of fair housing, each HOME Partnership Agreement, including those with other governmental entities, contains procedures requiring a specific plan for how the sponsor will affirmatively market the project in accordance with federal guidelines. Occupancy and admission requirements are presented and incorporated into the Partnership Agreement.

Finally, the County of Union has implemented a Countywide Fair Housing Program that uses the following methods of informing the public about fair housing laws and its countywide affirmative marketing policies:

- Union County includes the Equal Housing logo or a Fair Housing statement in all press releases, advertising, brochures, etc., which describe the HOME program.
- The County includes the housing developer or owner requirements in each HOME Sub-grantee Agreement and provides technical assistance to each Sub-grantee in implementing their Affirmative Marketing Program.

c. **Affordable Housing**

The Department of Economic Development is a key focal point in Union County's effort to increase access to safe, affordable housing and to ensure the continued availability of adequate housing stock. It is the fiscal operator for CDBG, HOME, and Section 8 programs. The Department of Human Services operates the Continuum of Care Homelessness Assistance, which includes the Supportive Housing, Shelter Plus, and ESG Programs. The County maximizes these funds by partnering with municipalities and non-profit organizations.

In Program Year 2024, the County allocated **\$967,000.00** to the Union County Home Improvement Program, Linden Home Improvement Program, Plainfield Comprehensive Housing Assistance Program, and the Rahway Home Improvement Program. These projects provided funds to low- and moderate-income homeowners, enabling them to rehabilitate their homes.

The County of Union increased access to decent housing and suitable living environments to low- and very-low-income families through the Section 8 Housing Choice Voucher Program. The Housing Choice Voucher Program is the County's major program for assisting very low-income families, the elderly, and the disabled in affording decent, safe, and sanitary housing in the private market. Since housing assistance is provided on behalf of the family or individual, participants can find their housing, including single-family homes, townhouses, and apartments. The participant is free to choose any

housing that meets the program's requirements and is not limited to units in subsidized housing projects.

The County administers Housing Choice Vouchers, and some are administered by local authorized public housing agencies (PHAs). The County of Union has retained a private consultant to serve as the program's administrator. The consultant determines the eligibility of both the clients and the rental unit. A housing subsidy is paid to the landlord directly by the County PHA on behalf of the clients. The client then pays the difference between the actual rent charged by the landlord and the amount subsidized by the program.

The HOME Investment Partnerships Program was designed to reinforce the values and principles of community development, i.e., to increase access to decent housing and suitable living environments to low- and very-low-income families and individuals.

Household eligibility for HOME assistance varies depending on the nature of the funded activity. For rental housing and rent assistance, at least 90% of benefiting families must have incomes not exceeding 80% of the HUD-adjusted median family income for the area. In rental projects with five or more assisted units, families with incomes that do not exceed 50% of the HUD adjusted median must occupy at least 20% of the units. Household incomes receiving HUD assistance must not exceed 80% of the area median.

The County of Union can choose among a broad range of eligible activities. HOME funds may be used to provide home purchase or rehabilitation financing assistance to both eligible homeowners and new homebuyers; build or rehabilitate housing for rent or ownership; or for "other reasonable and necessary expenses related to the development of non-luxury housing", including, demolition of dilapidated housing, site acquisition or improvements, and payment of relocation expenses.

**d. Continuum of Care**

The Continuum of Care is a comprehensive approach to assisting individuals and families to move from homelessness to independence and self-sufficiency. It provides a continuum of services allowing individuals to move from emergency shelters to transitional housing to permanent housing.

The funding for the Continuum of Care is provided from three sources:

- Supportive Housing;
- Section 8: Moderate Rehabilitation Single Room Occupancy for Homeless Individuals, and;
- Shelter Plus Care.

Union County's Continuum of Care is designed to assist the homeless through a continuum of services, with the ultimate goal of permanent or permanent supportive housing. Strategy development and coordination are overseen by the Union County Comprehensive Emergency Assistance System (CEAS) Committee, a standing subcommittee of the Human Services Council (HASC). The CEAS Committee is a network of over 60 homeless providers and the County's primary planning, coordination, and advocacy group for homeless issues.

**e. Other Action Listed in the Action Plan**

The County of Union undertook other actions as indicated in the Strategic and Action Plans. Included among them were actions to address obstacles to meeting underserved needs, foster and maintain affordable housing, eliminate barriers to affordable housing, overcome gaps in institutional structures and enhance coordination, improve public housing and resident initiatives, evaluate and reduce lead-based paint hazards, ensure compliance with program and comprehensive planning requirements, and to reduce the number of persons living below the poverty level.

The Union County Community Development Program has served as one of the catalysts for the County's efforts to increase access to safe housing, ensure the continued adequacy of the existing housing stock, and enhance the availability of affordable housing. Since the 1970s, the County has aggressively sought and utilized a broader range of resources to address housing, particularly for residents who are least financially able to secure adequate shelter on their own. It has maximized grants such as Emergency Solutions, Community Development Block Grant, Supportive Housing, and the HOME Investment Partnerships Program in partnership with municipalities and non-profit organizations to produce a wider variety of housing.

During the program year, the County of Union continued to utilize and administer the above grant programs solely or in combination to rehabilitate existing housing, invest in new housing, help produce different types of housing for at-risk and special needs residents, help offset the cost of rental housing for its poorest residents, and co-invest with families as they purchased their first homes. It also continued to work with, develop new, and sponsor existing non-profit housing organizations, as well as to strengthen outreach to private developers to leverage funds to produce more affordable housing.

**f. Leveraging Resources**

Community Development Block Grant funds are leveraged with municipal, state, and private funds to meet long- and short-term objectives. To maximize the effectiveness of CDBG dollars, efforts are coordinated with the Departments of Human Services, Parks & Community Renewal, and Finance.

**g. Citizen Comments**

Federal regulations 24 CFR Part 570 and 24 CFR Part 91 require the County to provide notice of the availability of its draft Consolidated Annual Performance and Evaluation Report for citizen comment.

The County allowed a minimum of 15 days for citizens to submit comments on the report. No comments were submitted during the citizen comment period.

**h. Self-Evaluation**

A detail of Union County's progress in its execution of the 2024 Consolidated Annual Action is contained in the attached IDIS reports. Contained therein are the following breakdowns:

1. A summary of CDBG & CDBG-CV resources  
A summary of CDBG & CDBG-CV expenditures  
A benefit breakdown of funding to low and moderately-low-income residents  
A breakdown of Public Service CAP Calculations  
A breakdown of Planning and Program Administration CAP
2. A detailed description of each Community Development Program funded, covering the following information on each project name of grantee, project name, activity number, matrix code, name of activity, address, description, accomplishment, status, program year accomplishment, narrative on project, date funded, national objective accomplished, aspect of population served, total funds allocated, total funds disbursed through program year, total funds disbursed in program year.
3. A detailed description of the use of Community Development funding (i.e., building, acquisition, renovation, salary, rent, etc.)
4. A summary of Community Development Accomplishments listed by priority need category.

**ENTITLEMENT NARRATIVE STATEMENTS**

**a. Relationship of the Use of Community Development Block Grant Funds to Priorities and Objectives**

The Union County Community Development Program provides grants to eligible municipalities and non-profit agencies for the development of viable urban communities through decent housing and a suitable living environment, as well as by expanding economic opportunities, principally for persons of low and moderate incomes. All projects

must either benefit low- and moderate-income persons, aid in the prevention of slums and blight, or meet other community development needs with particular urgency.

The project and activities identified for funding in the Fiscal Year 2024 Action Plan all meet the Five-Year Consolidated Plan priorities and objectives. The procedures for selecting projects and activities for inclusion in the Action Plan require that they address at least one of the Five-Year Plan's priorities.

**b. Changes in Program Objectives**

None

**c. Assessment of Efforts in Carrying Out Planned Actions**

The County of Union has assessed its program effectiveness in achieving measurable success in accordance with the Five-Year Consolidated Plan and Annual Action Plan and has had an effective performance during the program year for the following reasons:

- The County addressed the priorities and goals outlined in the Five-Year Consolidated Plan and Annual Action Plan.
- The County brought together public and private housing providers and local community and business leaders.
- The Union County Community Development Program planned in tandem with neighborhood preservation activities, affordable housing projects and housing rehabilitation projects, which resulted in an efficient use of HUD dollars and a better-quality living environment for the participating communities.
- The County of Union pursued and achieved the implementation of the programs outlined in the Plans. Projects were expedited from initial planning through to implementation.

**d. Use of Funds for National Objectives**

The Union County Community Development Program provides grants to eligible municipalities and non-profit agencies for the development of viable urban communities through decent housing and a suitable living environment, as well as by expanding economic opportunities, principally for persons of low and moderate-income. All projects must either benefit low- and moderate-income persons, aid in the prevention of slums and blight, or meet other community development needs having a particular urgency.

**e. Acquisition, Rehabilitation, or Demolition of Occupied Real Property**

Demolition of structures and acquisition did not result in resident displacement.  
Rehabilitation of homes for low-income residents did not result in their relocation.

**f. Economic Development Activities**

Community Development Block Grant funds were provided to the Union County Economic Development Corporation, a 501 (c)(3) corporation, to permit that agency to perform Special Economic Development activities as authorized in CFR 570.203 (b) and (c). The two specific activities funded were technical assistance and the administration of a revolving loan fund.

# HOME MATCH REPORT





Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted project(s), on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Community Development Block Grant Act of 1992. Access to Federal grant funds is contingent on the reporting of accurate, project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality where public disclosure is not required.

### Instructions for the HOME Match Report

#### Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A participating jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

#### Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF  
Room 7176, HUD, 451 7th Street, S.W.  
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

#### Instructions for Part II:

1. Excess match from prior Federal fiscal year: Excess match carried over from prior Federal fiscal year.
2. Match contributed during current Federal fiscal year: The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. Total match available for current Federal fiscal year: The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. Match liability for current Federal fiscal year: The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II, line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress."

The two criteria are poverty rate (must be equal to or greater than 12.5% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. Excess match carried over to next Federal fiscal year: The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

#### Instructions for Part III:

1. Project No. or Other ID: "Project number" is assigned by the C/M/I System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SI" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.3F, 93.02.P1, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. (§92.102)

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. (§92.503(b))

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]

6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]

7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PT's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]

8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumental-ity, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 75% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PT's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different times during the year, enter the date of the last contribution.

3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PT's HOME account to be used for HOME projects. The PT, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PT's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate CHHO units to accommodate eligible tenants, a project reserve account for increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]

4. **Forgone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

**Ineligible forms of match include:**

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(b)(2)]
7. Administrative costs

**Annual Performance Report  
HOME Program**

U.S. Department of Housing  
and Urban Development  
Office of Community Planning  
and Development

OMB Approval No. 2506-0117  
(exp. 9/30/2023)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct a collection of information unless it displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (CMI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Data Submitted (mm/dd/yyyy)
Send this copy to the appropriate HUD Field Office and one copy to: <b>HOME Program, Rm 1176, 451 7th Street, S.W., Washington D.C. 20410</b>	Starting	Ending	
	10/01/2023	9/30/2024	

**Part I Participant Identification**

1. Participant Number M-05-DC-34-0222		2. Participant Name County of Union	
3. Name of Person completing this report James Helm		4. Phone Number (include Area Code) 908-965-3853	
5. Address Administration Building, 10 Elizabethtown Plaza, 3rd Floor		6. City Elizabeth	7. State N.J.
		8. Zip Code 07207	

**Part II Program Income**

Enter the following program income amounts for the reporting period: In block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
\$25,460.27	0.00	0.00	0.00	\$25,460.27

**Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)**

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			g. Hispanic	i. White Non-Hispanic
		b. Alaska Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic		
<b>A. Contracts</b>						
1. Number	0					
2. Dollar Amount						
<b>B. Sub-Contracts</b>						
1. Number						
2. Dollar Amount						
	c. Total	b. Women Business Enterprises (WBE)	g. MBE			
<b>C. Contracts</b>						
1. Number	0					
2. Dollar Amount	0					
<b>D. Sub-Contracts</b>						
1. Number	0					
2. Dollar Amount	0					

**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaska Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0					
2. Dollar Amount	0					

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	
2. Businesses Displaced	0	
3. Nonprofit Organizations Displaced	0	
4. Households Temporarily Relocated, not Displaced	0	

  

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaska Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0					
6. Households Displaced - Cost	0					

AFFIRMATIVE  
MARKETING  
PROGRAM

**UNION COUNTY, NEW JERSEY**  
**HOME INVESTMENT PARTNERSHIPS PROGRAM**  
**AFFIRMATIVE MARKETING PROGRAM**

The Union County Participating Jurisdiction has developed procedures which insure long-term adherence to the Affirmative Marketing rules described in 24CFR92.351. Each HOME Investment Partnerships Agreement, including those with other governmental bodies, for-profit developers, non-profit sponsors, and certified CHDO's, contains procedures requiring a specific plan for how the sponsor will affirmatively market the project in accordance with 24CFR92.351. Occupancy and admission requirements are presented and made part of the Partnerships Agreement.

**EFFORTS BY THE COUNTY**

**Public Awareness**

Union County has utilized multiple avenues to outreach to the public to communicate the right to fair housing choice and how to identify and report potential discrimination. Efforts have included the following:

1. **Material Distribution:** Union County has distributed fair housing marketing materials aimed at educating residents of their right to fair housing, how to identify discrimination, and how to report it. The purpose of distributing material is to reach people who experience discrimination but do not report it. Union County has researched strategies for increasing awareness and collaboration opportunities with other agencies, institutions of higher education, churches, schools and fair housing advocates.
2. **Fair Housing Website:** Union County has maintained a page dedicated to fair housing on its website. The webpage serves as an information clearinghouse for residents, housing professionals working in Union County, and government employees. The website has been updated periodically with issues related to fair housing.
3. **Media Advertising and Press Releases:** Union County has displayed ads in local newspapers to advertise local fair housing resources, including its web page. Union County has issued periodic press releases to highlight current fair housing issues, publication of reports, conferences and other newsworthy events.
4. **Coordination with Nonprofits and Other Government Agencies:** Union County has worked closely with HUD, fair housing agencies, nonprofit housing professionals, and other local government agencies to ensure fair housing efforts are coordinated among agencies. Union County has served as an information resource to other local government departments and organizations for fair housing related issues.

5. Union County has included the Equal Housing Opportunity logo or a Fair Housing statement in all press releases, advertising, brochures, etc., which describe the HOME Investment Partnerships Program.
6. Union County has included the housing developer or owner requirements to each Subgrantee in implementing their Affirmative Marketing Program.

**EFFORTS BY HOME HOUSING DEVELOPERS OR OWNERS**

All HOME Subgrantee Agreements include an Affirmative Marketing Certification. This certification will include requirements for maintaining fair housing policies and affirmative marketing efforts and will require submission of a detailed Affirmative Marketing Program that includes the following components.

1. The use of specifically identified community organizations, churches, fair housing groups or housing counseling agencies to publicize sale offerings or vacancies and otherwise attract eligible persons for all social, ethnic and gender groups in the housing market area to the available housing.
2. Use of Equal Housing Opportunity logo, slogan or statement in all advertising.
3. When vacancies or sale offering are advertised, use of media, including identified minority outlets, likely to reach persons least likely to apply for the housing.
4. Acceptance of a Fair Housing policy.
5. Display of a Fair Housing Poster in the rental office.
6. Display of the Equal Housing Opportunity logo on project signs, when posted; and,
7. Maintenance of records showing the results achieved, including the characteristics of units that become available and applicants. Applicant data should include household size, race and ethnicity, household income level (very low, low, or other) and sex of household head.

ALL HOME Subgrantees are required to report on their affirmative marketing efforts annually, as long as there are affordability requirements on the property (between five and twenty years depending upon the level of assistance provided). This provides information on the demographics of applicants, purchasers and tenants, marketing efforts used to recruit tenants and buyers for HOME units and, such other information as may be required by Federal Regulations.

### **SPECIAL OUTREACH EFFORTS**

Special outreach efforts will be required to attract those persons least likely to apply for housing. Program applicants proposing projects in neighborhoods with minority concentrations will be required to use media and recruiting sources likely to reach non-minority occupants. Conversely, program applicants proposing projects in the neighborhoods without minority concentrations will be required to use media and recruiting sources likely to reach minority occupants.

### **ASSESSMENT OF AFFIRMATIVE MARKETING EFFORTS AND CORRECTIVE ACTIONS**

The Annual Affirmative Marketing reports of all active HOME assisted properties have been recorded and analyzed. Program participants with questionable records will be referred to the fair housing staff for technical assistance.

Where HOME Subgrantees do not comply with the requirements of the Affirmative Marketing Certification and reject technical assistance, corrective action will be initiated.

Corrective actions that may be taken for documented failure to comply with affirmative marketing requirements will include:

1. Declaring the Owner in default and enforcing the default provisions of the Mortgage and Promissory Note, including immediate repayment of the full HOME subsidy,
2. Notification to HUD regarding the failure to comply,
3. Suspension or debarment from other publicly funded programs; and,
4. Other appropriate legal action.

**PR02 CDBG, PR02CDBG-CV, PR26 CDBG, PR26 CDBG-CV  
Reports**

Attachment

#3

PR-02  
CDBG Activity Detail  
Report

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 UNION COUNTY, NJ

LOIS - PK02

REPORT FOR CDD PROGRAM: CDB6, HIPWA-C, HESG, IITF, HOPWA, HOME, HHRP, LOIS-H, ES3, TCR  
 FPM YR: 2024

Plan Year	IDIS Project	Activity Name	IDIS Activity ID	Activity Name	Program	Activity Status	Funded Amount	Borrow Amount	Balance
2024	1	Formula and Competitive Grants only							
		The State of Union County ADA and Facilities Improvements	4026	Countywide - The Arc of Union County ADAP Facilities Improvements	CDB6	Open	\$39,000.00	\$0.00	\$39,000.00
	2	Central Park League ADA Adult Services Building Improvements	4826	Central Park League ADA Adult Services Building Improvements	CDB6	Open	\$40,000.00	\$40,000.00	\$0.00
	3	Locals of Minds for Children-ADA Outreach Program Improvements	4827	Initiative of Funds for Children ADA Outreach Access Improvements	CDB6	Open	\$37,000.00	\$0.00	\$37,000.00
	4	Stonemason Blue-ado Bathroom Improvements	4828	Mountainside Edo ADA Bathroom Improvements	CDB6	Open	\$10,000.00	\$0.00	\$10,000.00
	5	Zenith ADA Water Fountain Installation	4829	Mountainside Edo ADA Bathroom Improvements	CDB6	Open	\$5,000.00	\$5,000.00	\$0.00
	6	New Providence Health Center Senior Housing Elevator Installation	4830	New Providence Health Center Senior Housing Elevator Installation	CDB6	Open	\$5,000.00	\$5,000.00	\$0.00
	7	Plunkish - Toddler Learning Center Min Split Air Conditioner Installation	4831	Plunkish - Toddler Learning Center Min Split Air Conditioner Installation	CDB6	Open	\$20,000.00	\$18,474.99	\$1,525.01
	8	Parade - Neighborhood House Association Outer Track Renovations	4832	Parade - Neighborhood House Association Outer Track Renovations	CDB6	Open	\$65,000.00	\$65,000.00	\$0.00
	9	Parade - Mount Olive Church 20th Blue Center Upgrades	4833	Parade - Mount Olive Church 20th Blue Center Upgrades	CDB6	Open	\$85,000.00	\$85,000.00	\$0.00
	10	Parade - King's Daughter Day School Kitchen Renovations and Upgrades	4834	Parade - King's Daughter Day School Kitchen Renovations and Upgrades	CDB6	Completed	\$15,000.00	\$15,000.00	\$0.00
	11	Railway Community Action Organization Classroom and Security Upgrades	4835	Railway Community Action Organization Classroom & Security Upgrades	CDB6	Open	\$13,000.00	\$13,000.00	\$0.00
	12	Railway Senior Center Parking Lot Paving	4836	Railway Senior Center Parking Lot Paving	CDB6	Open	\$65,000.00	\$66,817.82	\$1,817.82
	13	Railway Housing Authority Schuylkill Senior Building Accessible Security Upgrades	4837	Railway Housing Authority Schuylkill Senior Building Accessible Security Upgrades	CDB6	Completed	\$25,000.00	\$25,000.00	\$0.00
		<b>Project Total</b>					<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2024	14	Roundabout at First Past Balthazar ADA Repair and Rehabilitation	4887	Roundabout at Hill View Floor Balthazar ADA Repair and Rehabilitation	Open	COBG	\$93,000.00	\$0.00	\$93,000.00
		Project Total					\$93,000.00	\$0.00	\$93,000.00
	15	Burnell Senior Housing Playground Equipment Replacement	4838	Burnell Senior Housing Playground Equipment Replacement	Open	COBG	\$33,000.00	\$26,219.00	\$1,487.00
		Project Total					\$33,000.00	\$26,219.00	\$1,487.00
	16	Search House Senior Housing Walkway Replacement Project	4829	Search House Senior Housing Walkway Replacement Project	Open	COBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	17	Westfield Community Center Fishing Lot Parking, Gym, Calliope and VM Improvements	4841	Westfield Community Center Fishing Lot Parking, Gym, Calliope and VM Repairs	Open	COBG	\$22,000.00	\$22,000.00	\$0.00
		Project Total					\$22,000.00	\$22,000.00	\$0.00
	18	Westfield - Wesley Ridge Church Community Food Pantry, Appliances and Repairs	4842	Westfield - Wesley Ridge Church Community Food Pantry, Appliances and Repairs	Open	COBG	\$30,000.00	\$29,000.00	\$0.00
		Project Total					\$30,000.00	\$29,000.00	\$0.00
	19	Westfield Recreation Department Memorial Park Playground ADA Improvements	4843	Westfield Recreation Department Memorial Park Playground ADA Improvements	Completed	COBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	20	Flatford - Elmer/Sister, Inc. Community Kitchen Upgrade and Food Pantry Program	4814	Flatford - Elmer/Sister, Inc. Community Kitchen Upgrade and Food Pantry Program	Open	COBG	\$22,250.00	\$22,250.00	\$0.00
		Project Total					\$22,250.00	\$22,250.00	\$0.00
	21	Clark ADA Curb/Ramp Rehabilitation	4813	Clark ADA Curb/Ramp Rehabilitation	Open	COBG	\$25,000.00	\$14,000.00	\$10,900.00
		Project Total					\$25,000.00	\$14,000.00	\$10,900.00
	22	Concord ADA Curb/Ramp Rehabilitation	4851	Concord ADA Curb/Ramp Rehabilitation	Completed	COBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	23	Concord ADA Curb/Ramp Rehabilitation	4828	Concord ADA Curb/Ramp Rehabilitation	Open	COBG	\$25,000.00	\$25,000.00	\$0.00
		Project Total					\$25,000.00	\$25,000.00	\$0.00
	24	Hills Roadway Rehabilitation	4857	Hills Roadway Rehabilitation	Open	COBG	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
	25	Kousser's ADA Curb/Ramp Rehabilitation	4826	Kousser's ADA Curb/Ramp Rehabilitation	Open	COBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	26	Union Roadway Rehabilitation	4819	Union Roadway Rehabilitation	Open	COBG	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$30,000.00	\$30,000.00	\$0.00
	29	Flatford - Rushmore Recreational Complex ADA Playground	4820	Flatford - Rushmore Recreational Complex ADA Playground	Completed	COBG	\$70,000.00	\$70,000.00	\$0.00
		Project Total					\$70,000.00	\$70,000.00	\$0.00
	27	Flatford Roadway Rehabilitation	4821	Flatford Roadway Rehabilitation	Open	COBG	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
	28	Railway Roadway Rehabilitation	4822	Railway Roadway Rehabilitation	Open	COBG	\$55,000.00	\$55,000.00	\$0.00
		Project Total					\$55,000.00	\$55,000.00	\$0.00

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Plan Year	IDIS Project	Project	IDB Activity ID	Activity Name	Program	Activity Status	Funded Amount	Draw Amount	Balance
2024	29	Roselle Highway Rehabilitation	4820	Roselle Highway Rehabilitation	CEBG	Open	\$240,000.00	\$0.00	\$240,000.00
		Project Total					\$240,000.00	\$0.00	\$240,000.00
30		Fossil Park Roadway Rehabilitation	4824	Fossil Park Roadway Rehabilitation	CEBG	Open	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
31		Springfield Roadway Rehabilitation	4836	Springfield Roadway Rehabilitation	CEBG	Over	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
32		Sutton ADA Accessible Tennis Playground	4838	Sutton ADA Accessible Tennis Playground	CEBG	Completed	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
33		Dorothy Wright Senior Citizens Public Services Program	4811	Dorothy Wright Senior Citizens Public Services Program	CEBG	Completed	\$18,000.00	\$18,000.00	\$0.00
		Project Total					\$18,000.00	\$18,000.00	\$0.00
34		Clark Senior Citizens Public Services Program	4812	Clark Senior Citizens Public Services Program	CEBG	Completed	\$18,000.00	\$18,000.00	\$0.00
		Project Total					\$18,000.00	\$18,000.00	\$0.00
35		Clark Senior Citizens Program for Persons with Disabilities and Special Needs	4845	Clark Senior Citizens Program for Persons with Disabilities and Special Needs	CEBG	Completed	\$6,750.00	\$6,750.00	\$0.00
		Project Total					\$6,750.00	\$6,750.00	\$0.00
36		Sara's Daughter E.T.E.A.M. Educational Program	4846	Sara's Daughter E.T.E.A.M. Educational Program	CEBG	Open	\$5,000.00	\$0.00	\$5,000.00
		Project Total					\$5,000.00	\$0.00	\$5,000.00
37		Institute of Music for Children	4847	Institute of Music for Children	CEBG	Completed	\$7,500.00	\$7,500.00	\$0.00
		Project Total					\$7,500.00	\$7,500.00	\$0.00
38		Calvin Church for Children	4848	Calvin Church for Children	CEBG	Completed	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
39		Clark Senior Citizens Public Services Program	4810	Clark Senior Citizens Public Services Program	CEBG	Completed	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
40		Clark Senior Citizens Public Services Program	4810	Clark Senior Citizens Public Services Program	CEBG	Completed	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
41		Family Practice Transportation Services and Grocery Support	4851	Family Practice Transportation Services and Grocery Support	CEBG	Completed	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
42		Clark Senior Citizens Public Services Program	4810	Clark Senior Citizens Public Services Program	CEBG	Cancelled	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
43		Hilda Senior Citizens Public Services and Health Care Program	4823	Hilda Senior Citizens Public Services and Health Care Program	CEBG	Completed	\$35,000.00	\$35,000.00	\$0.00
		Project Total					\$35,000.00	\$35,000.00	\$0.00
44		Hilda Senior Citizens Public Services and Health Care Program	4823	Hilda Senior Citizens Public Services and Health Care Program	CEBG	Completed	\$13,000.00	\$13,000.00	\$0.00
		Project Total					\$13,000.00	\$13,000.00	\$0.00
45		Hilda Senior Citizens Public Services and Health Care Program	4823	Hilda Senior Citizens Public Services and Health Care Program	CEBG	Completed	\$18,000.00	\$18,000.00	\$0.00
		Project Total					\$18,000.00	\$18,000.00	\$0.00
46		Hilda Senior Citizens Public Services and Health Care Program	4823	Hilda Senior Citizens Public Services and Health Care Program	CEBG	Completed	\$18,000.00	\$18,000.00	\$0.00
		Project Total					\$18,000.00	\$18,000.00	\$0.00

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IDIS - PK02

Plan Year	405 Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Revenues
7024	47	Kearfott Senior Citizens Public Service Transportation and Health Care Program	4855	Kearfott Senior Citizens Public Service Transportation and Health Care Program	Completed	CD8G	\$15,000.00	\$15,000.00	\$0.00
		Project Total					\$15,000.00	\$15,000.00	\$0.00
40	48	Urban - LIACS Food Pantry	4856	Urban - LIACS Food Pantry	Completed	CD8G	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
40	49	Mountainside Senior Citizens Public Services Program	4857	Mountainside Senior Citizens Public Services Program	Completed	CD8G	\$14,000.00	\$14,000.00	\$0.00
		Project Total					\$14,000.00	\$14,000.00	\$0.00
60	50	New Providence Senior Citizens Public Services and High Risk Health Care Program	4858	New Providence Senior Citizens Public Services and High Risk Health Care Program	Completed	CD8G	\$14,000.00	\$14,000.00	\$0.00
		Project Total					\$14,000.00	\$14,000.00	\$0.00
91	51	Plainfield - Economic Street Youth Center Afternoon and Summer Program	4859	Plainfield - Economic Street Youth Center Afternoon and Summer Program	Completed	CD8G	\$13,000.00	\$13,000.00	\$0.00
		Project Total					\$13,000.00	\$13,000.00	\$0.00
92	52	Overland - Sun in Council Disabled Care Services for Seniors	4860	Overland - Sun in Council Disabled Care Services for Seniors	Completed	CD8G	\$6,000.00	\$6,000.00	\$0.00
		Project Total					\$6,000.00	\$6,000.00	\$0.00
53	53	Plainfield - HOPE'S CAP Early Childhood and Family Services Program	4861	Plainfield - HOPE'S CAP Early Childhood and Family Services Program	Completed	CD8G	\$22,000.00	\$22,000.00	\$0.00
		Project Total					\$22,000.00	\$22,000.00	\$0.00
64	54	Overland - Council on Recreation Leisure Program	4862	Overland - Council on Recreation Leisure Program	Completed	CD8G	\$7,000.00	\$7,000.00	\$0.00
		Project Total					\$7,000.00	\$7,000.00	\$0.00
55	55	Plainfield - El Centro Hispanoamericano American Rescue Plan	4863	Plainfield - El Centro Hispanoamericano American Rescue Plan	Completed	CD8G	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
56	56	Mountainside Senior Citizens Public Services Program	4864	Mountainside Senior Citizens Public Services Program	Completed	CD8G	\$24,000.00	\$24,000.00	\$0.00
		Project Total					\$24,000.00	\$24,000.00	\$0.00
57	57	Plainfield - Neighborhood Health Energy Social Worker	4865	Plainfield - Neighborhood Health Energy Social Worker	Completed	CD8G	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
28	58	Plainfield - Urban League Family Reconciliation	4866	Plainfield - Urban League Family Reconciliation	Completed	CD8G	\$7,000.00	\$7,000.00	\$0.00
		Project Total					\$7,000.00	\$7,000.00	\$0.00
58	59	Mountainside - Toddler Learning Center Day Care Services	4867	Mountainside - Toddler Learning Center Day Care Services	Completed	CD8G	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
80	60	Elizabeth - Urban and Suburban Property Independent Living Support Program	4868	Elizabeth - Urban and Suburban Property Independent Living Support Program	Completed	CD8G	\$7,500.00	\$7,500.00	\$0.00
		Project Total					\$7,500.00	\$7,500.00	\$0.00
61	61	Mountainside - Boys & Girls Club of Union County Teen Program	4869	Mountainside - Boys & Girls Club of Union County Teen Program	Completed	CD8G	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00

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Proj Year	2015 Project	Project	UDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2024	62	Partners - RIG - Home Food Assistance Program	4870	Plaid - RIG Home Food Assistance Program	Completed	COBG	\$4,380.00	\$4,380.00	\$0.00
		Project Total					\$4,380.00	\$4,380.00	\$0.00
	63	Plaid - Community Development Corporation Community Distribution Food Pantry Program	4871	Plaid - Community Development Corporation Community Distribution Food Pantry Program	Completed	COBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	64	Plaid - Sweden Army Hygiene Pantry	4872	Plaid - Sweden Army Hygiene Pantry	Completed	COBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	65	Plaid - Star2Star - In Breast Cancer Assistance Program	4873	Plaid - Star2Star - In Breast Cancer Assistance Program	Completed	COBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	66	Roads Senior Citizens Public Services Program	4874	Roads Senior Citizens Public Services Program	Completed	COBG	\$16,000.00	\$16,000.00	\$0.00
		Project Total					\$16,000.00	\$16,000.00	\$0.00
	67	Plaid - Greater Burlington County YMCA School Age Child Care Program	4814	Plaid - Greater Burlington County YMCA School Age Child Care Program	Completed	COBG	\$7,500.00	\$7,500.00	\$0.00
		Project Total					\$7,500.00	\$7,500.00	\$0.00
	68	Roads Senior Citizens Public Services and Transportation Program	4876	Roads Senior Citizens Public Services and Transportation Program	Completed	COBG	\$10,250.00	\$10,250.00	\$0.00
		Project Total					\$10,250.00	\$10,250.00	\$0.00
	69	Roads Senior Citizens Public Services and Transportation Program	4877	Roads Senior Citizens Public Services and Transportation Program	Completed	COBG	\$2,250.00	\$2,250.00	\$0.00
		Project Total					\$2,250.00	\$2,250.00	\$0.00
	70	Roads Senior Citizens Public Services and Transportation Program	4878	Roads Senior Citizens Public Services and Transportation Program	Completed	COBG	\$12,250.00	\$12,250.00	\$0.00
		Project Total					\$12,250.00	\$12,250.00	\$0.00
	71	Spangford Senior Citizens Public Services Transportation Program	4879	Spangford Senior Citizens Public Services Transportation Program	Completed	COBG	\$1,750.00	\$1,750.00	\$0.00
		Project Total					\$1,750.00	\$1,750.00	\$0.00
	72	The Arc of Union County Behavioral Health Program	4880	The Arc of Union County Behavioral Health Program	Completed	COBG	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
	73	Summit Inletsh Council Summit Warm Hearts Program	4881	Summit Inletsh Council Summit Warm Hearts Program	Completed	COBG	\$3,000.00	\$3,000.00	\$0.00
		Project Total					\$3,000.00	\$3,000.00	\$0.00
	74	Summit - GRACE Food and Community Essentials Program	4882	Summit - GRACE Food and Community Essentials Program	Completed	COBG	\$3,000.00	\$3,000.00	\$0.00
		Project Total					\$3,000.00	\$3,000.00	\$0.00
	75	Summit Youth Center Program	4883	Summit Youth Center Program	Completed	COBG	\$7,500.00	\$7,500.00	\$0.00
		Project Total					\$7,500.00	\$7,500.00	\$0.00

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2024	78	Summit Senior Citizens Public Services Transportation Program	4814	Summit Senior Citizens Public Services Transportation Program	Completed	CEBS	\$5,400.00	\$5,400.00	\$0.00
		Project Total					\$5,400.00	\$5,400.00	\$0.00
77		Woodfield Area YMCA Accessibility Program	4885	Woodfield Area YMCA Accessibility Program	Completed	CEBS	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
78		United Way Family Strengthening Program	4095	United Way Family Strengthening Program - Disabled Services	Completed	CEBS	\$23,385.00	\$23,385.00	\$0.00
		Project Total					\$23,385.00	\$23,385.00	\$0.00
		United Way Family Strengthening Program	4093	United Way Family Strengthening Program - Child Care Services	Completed	CEBS	\$50,478.00	\$50,478.00	\$0.00
		Project Total					\$11,962.00	\$11,962.00	\$0.00
		United Way Family Strengthening Program	4010	United Way Family Strengthening Program - Homeless Services	Completed	CEBS	\$5,245.00	\$5,245.00	\$0.00
		Project Total					\$9,227.00	\$9,227.00	\$0.00
		United Way Family Strengthening Program - Domestic Violence Program	4812	United Way Family Strengthening Program - Domestic Violence Program	Completed	CEBS	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
79		The Gateway Family YMCA Duesky House Volunteer and Senior Men Housing Project	4818	The Gateway Family YMCA Duesky House Volunteer and Senior Men Housing Project	Completed	CEBS	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
80		Woodside Senior Citizens Public Services Program	4858	Woodside Senior Citizens Public Services Program	Completed	CEBS	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
91		Community Food Bank of New Jersey Food Distribution Program	4899	Community Food Bank of New Jersey Food Distribution Program	Completed	CEBS	\$30,000.00	\$30,000.00	\$0.00
		Project Total					\$30,000.00	\$30,000.00	\$0.00
82		Community Services Association of New Providence: Food Pantry and Summer Camp Assistance Program	4820	Community Services Association of New Providence: Food Pantry and Summer Camp Assistance Program	Completed	CEBS	\$7,500.00	\$7,500.00	\$0.00
		Project Total					\$7,500.00	\$7,500.00	\$0.00
93		Union County Home Improvement Program Project (Cost Line Cancelled)	4897	Union County Home Improvement Program - Project Cost Line Cancelled	Open	CEBS	\$254,000.00	\$75,000.00	\$179,000.00
		Project Total					\$254,000.00	\$75,000.00	\$179,000.00
94		Union County Comprehensive Housing Counseling Program	4858	Union County Home Improvement Program - Project Cost Line Cancelled	Open	CEBS	\$65,000.00	\$5,150.00	\$59,850.00
		Project Total					\$65,000.00	\$5,150.00	\$59,850.00
85		Habitat for Humanity Program	4820	Habitat for Humanity Program	Completed	CEBS	\$18,000.00	\$18,000.00	\$0.00
		Project Total					\$18,000.00	\$18,000.00	\$0.00
86		Linden Home Improvement Program	4810	Linden Home Improvement Program - Project Cost Line Cancelled	Open	CEBS	\$171,000.00	\$54,800.00	\$116,200.00
		Project Total					\$171,000.00	\$54,800.00	\$116,200.00
		Project Total					\$316,000.00	\$247,950.00	\$68,050.00

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Plan Year	IDS Project	Project	ILDS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2024	87	Planned Comprehensive Housing Assistance Program (CHAP)	4815	Planned Comprehensive Housing Assistance Program - Project Cost	Open	CD05	\$172,000.00	\$29,614.20	\$142,385.80
			4819	Planned Comprehensive Housing Assistance Program (CHAP) - Continuation	Open	CD05	348,000.00	\$6,000.00	\$14,000.00
		Project Total					\$520,000.00	\$35,614.20	\$156,385.80
88		Planned Office of Community Development Emergency Housing Assistance Program	4820	Planned Office of Community Development Emergency Housing Assistance Program	Completed	CD05	\$6,000.00	\$6,000.00	\$0.00
		Project Total					\$6,000.00	\$6,000.00	\$0.00
89		Planned Code Enforcement Program	4821	Planned Code Enforcement Program	Open	CD05	\$10,000.00	\$27,341.79	\$17,341.79
		Project Total					\$10,000.00	\$27,341.79	\$17,341.79
90		Rainbow Home Inspection Program	4822	Rainbow Home Inspection Program - Project Cost	Open	CD05	\$171,000.00	\$101,340.00	\$69,660.00
		Project Total	4823	Rainbow Home Inspection Program - Continuation	Open	CD05	\$42,800.00	\$22,500.00	\$20,300.00
		Project Total					\$193,800.00	\$123,840.00	\$73,960.00
91		Rainbow Code Enforcement Program	4826	Rainbow Code Enforcement Program	Completed	CD05	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
92		Rainbow Code Enforcement Program	4827	Rainbow Code Enforcement Program	Completed	CD05	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
93		Planned - Morris Habitat for Humanity Home Inspections Program	4828	Planned - Morris Habitat for Humanity Home Inspections Program	Open	CD05	\$20,000.00	\$0.00	\$20,000.00
		Project Total					\$20,000.00	\$0.00	\$20,000.00
94		Union County Economic Development (Compass) Business Assistance Program	4813	Union County Economic Development (Compass) Business Assistance Program	Open	CD05	\$20,000.00	\$20,000.00	\$0.00
		Project Total					\$20,000.00	\$20,000.00	\$0.00
95		Code Enforcement Administration (25%)	4828	Code Enforcement Administration 2024	Open	CD05	\$60,000.00	\$77,037.68	\$17,037.68
		Project Total					\$60,000.00	\$77,037.68	\$17,037.68
100		2024-HEEG	4787	HEEG-2024 Emergency Shelter (2024)	Open	HEEG	\$17,140.00	\$18,426.75	\$1,286.75
			4788	HEEG-2024 Shelter Outreach (2024)	Open	HEEG	\$28,285.00	\$28,285.00	\$0.00
			4800	HEEG-2024 Link Calculation (2024)	Open	HEEG	\$2,000.00	\$2,000.00	\$0.00
			4801	HEEG-2024 Rapid Re-Housing (2024)	Open	HEEG	\$85,735.00	\$85,735.00	\$0.00
			4802	HEEG-2024 Housing Preservation (2024)	Open	HEEG	\$11,171.00	\$11,171.00	\$0.00
		Project Total					\$118,231.00	\$145,622.75	\$27,391.75
101		Verified Area YMCA ADA Bathroom Improvements	4830	Verified Area YMCA ADA Bathroom Improvements	Open	CD05	\$40,000.00	\$28,848.20	\$11,151.80
		Project Total					\$40,000.00	\$28,848.20	\$11,151.80
102		Planned Office of Community Development	4836	Planned Office of Community Development	Open	CD05	\$5,000.00	\$0.00	\$5,000.00
		Project Total	4841	Planned Office of Community Development	Open	CD05	\$88,400.00	\$42,800.00	\$45,600.00
		Project Total					\$93,400.00	\$42,800.00	\$50,600.00
105		Project Total					\$105,400.00	\$79,657.48	\$25,742.52
		Project Total					\$1,200.00	\$19,000.00	\$17,800.00

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 JUNIOR COUNTY, ND

Plan Year	4015 Projects	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Project Amount	Draw Amount	Balance
2024	108	Project Total					\$15,000.00	\$15,000.00	\$0.00
	115	Westfield Senior Citizens Public Services Technical Assistance Program	4021	Westfield Senior Citizens Public Services Technical Assistance Program	Completed	CD08	\$10,000.00	\$10,000.00	\$0.00
	128	Project Total					\$10,000.00	\$10,000.00	\$0.00
		Railway Office of Policy & Planning Summ 2024	4033	Railway Office of P & P Code Enforcement	Open	CD01	\$10,000.00	\$10,000.00	\$0.00
			4034	Railway Office of P & P Maintenance	Open	CD05	\$10,000.00	\$10,000.00	\$0.00
			4036	Railway P & P Project Delivery (Routing)	Open	CD08	\$10,000.00	\$10,000.00	\$0.00
			4037	Railway P & P Project Delivery (Structing)	Open	CD08	\$10,000.00	\$10,000.00	\$0.00
			4038	Railway P & P - Pub. Improvements	Open	CD06	\$10,000.00	\$10,000.00	\$0.00
		Project Total					\$10,000.00	\$10,000.00	\$0.00
		Program Total					\$10,000.00	\$10,000.00	\$0.00
	2024 Total						\$47,027.40	\$47,027.40	\$0.00
	Program Grand Total						\$4,545,833.86	\$4,545,833.86	\$0.00
	Grand Total						\$4,545,833.86	\$4,545,833.86	\$0.00

PR-02 CV  
CDBG Activity Detail  
Report

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 UNION COUNTY,AJ

IDIS - PRO2

REPORT FOR CPO PROGRAM: CBSS, HOPWA-C, HESG, HTF, HOPIWA, HOME, HIRP, CDBG R, EEC, TCMF

PGM YR: 2024

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2024	108	Community Services of New Providence - Food Pantry Services	4974	Community Services of New Providence - Food Pantry Services	Open	CDBG	\$17,600.00	\$0.00	\$17,600.00
		Project Total					\$17,600.00	\$0.00	\$17,600.00
	109	Urban League of Union County Counseling Services	4975	Urban League of Union County Counseling Services	Open	CDBG	\$15,600.00	\$3,750.00	\$11,850.00
		Project Total					\$15,600.00	\$3,750.00	\$11,850.00
	110	Greater Somerset County Family YMCA Child Care Program	4976	Greater Somerset County Family YMCA Child Care Program	Open	CDBG	\$17,925.00	\$17,925.00	\$0.00
		Project Total					\$17,925.00	\$17,925.00	\$0.00
	111	AFC of Union County - Food Family Services	4977	AFC of Union County - Food Family Services	Open	CDBG	\$17,000.00	\$0.00	\$17,000.00
		Project Total					\$17,000.00	\$0.00	\$17,000.00
	112	United Way of Greater UC - Family Strengthening Program	4978	United Way of Greater UC - Family Strengthening Program	Open	CDBG	\$20,000.00	\$0.00	\$20,000.00
		Project Total					\$20,000.00	\$0.00	\$20,000.00
	113	Second Street Youth Center Inc. - The Navigator Program	4979	Second Street Youth Center Inc. - The Navigator Program	Open	CDBG	\$10,000.00	\$0.00	\$10,000.00
		Project Total					\$10,000.00	\$0.00	\$10,000.00
	114	Township of Hobbs - Food Program Assistance	4980	Township of Hobbs - Food Program Assistance	Open	CDBG	\$10,000.00	\$0.00	\$10,000.00
		Project Total					\$10,000.00	\$0.00	\$10,000.00
	116	Wayne Community Action Organization - WFO Upgrades	4982	Wayne Community Action Organization - WFO Upgrades	Completed	CDBG	\$2,600.00	\$2,600.00	\$0.00
		Project Total					\$2,600.00	\$2,600.00	\$0.00
	117	Summit Housing Authority Summit Tracked Restroom Equipment Upgrade	4983	Summit Housing Authority Summit Tracked Restroom Equipment Upgrade	Completed	CDBG	\$2,800.00	\$2,800.00	\$0.00
		Project Total					\$2,800.00	\$2,800.00	\$0.00
	118	Wendell Community Center - Equipment & Furniture Upgrades	4984	Wendell Community Center - Equipment & Furniture Upgrades	Open	CDBG	\$9,000.00	\$0.00	\$9,000.00
		Project Total					\$9,000.00	\$0.00	\$9,000.00
	119	Family YMCA - Row Boat Gateway - Classroom Upgrades	4985	Family YMCA - Row Boat Gateway - Classroom Upgrades	Open	CDBG	\$7,600.00	\$0.00	\$7,600.00
		Project Total					\$7,600.00	\$0.00	\$7,600.00
	120	Borough of Mount Pleasant - Water Fountain Replacements	4986	Borough of Mount Pleasant - Water Fountain Replacements	Open	CDBG	\$10,000.00	\$0.00	\$10,000.00
		Project Total					\$10,000.00	\$0.00	\$10,000.00
	121	Township of Hobbs - Installation & Touchless Water Fountains	4987	Township of Hobbs - Installation & Touchless Water Fountains	Open	CDBG	\$10,000.00	\$0.00	\$10,000.00
		Project Total					\$10,000.00	\$0.00	\$10,000.00

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U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 UNION COUNTY, NJ

IDIS - PR02

Plan Year	IPSN Project	Project	IGPS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2024	122	Township of Woodbury - Rehabilitation of ADA Accessible Outdoor Seating Structure	4628	Township of Woodbury - Rehabilitation of ADA Accessible Outdoor Seating Structure	Open	CEBE	\$19,490.00	\$0.00	\$19,490.00
		Project Total					\$19,490.00	\$0.00	\$19,490.00
	123	Highland Health Services - Purchase Refrigerator & Equipment	4629	Highland Health Services - Purchase Refrigerator & Equipment	Open	CEBE	\$14,287.00	\$0.00	\$14,287.00
		Project Total					\$14,287.00	\$0.00	\$14,287.00
	124	Union County Educational Services Commission - Senior Room Improvements	4630	Union County Educational Services Commission - Senior Room Improvements	Open	CEBE	\$17,795.00	\$0.00	\$17,795.00
		Project Total					\$17,795.00	\$0.00	\$17,795.00
	125	Central Jersey Region - Nursing Classification and Position System	4631	Central Jersey Region - Nursing Classification and Position System	Open	CEBE	\$20,665.00	\$0.00	\$20,665.00
		Project Total					\$20,665.00	\$0.00	\$20,665.00
		Program Total					\$72,237.00	\$0.00	\$72,237.00
		2024 Total					\$72,237.00	\$0.00	\$72,237.00
		Programs Grand Total					\$72,237.00	\$0.00	\$72,237.00
		Grand Total					\$72,237.00	\$0.00	\$72,237.00

PR-26  
CDBG  
Financial Summary  
Report



County of Loudoun  
 Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 HUD - CDBG Financial Summary Report  
 Program Year 2019  
 LOUDOUN COUNTY, VA

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**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	5,788,084.46
02 ENTITLEMENT GRANT	4,141,581.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	2,042,042.45
06a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR S1 TYPE)	0.00
05 FUNDS RETURNED TO THE LINE OF CREDIT	0.00
06b FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	12,014,107.91

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	5,085,616.08
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	5,085,616.08
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	986,407.66
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 12-14)	6,072,023.64
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	5,941,984.27

**PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	5,085,616.08
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	5,085,616.08
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 FISCAL YEAR(S) COVERED BY CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	907,045.12
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	184,746.15
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	316,030.82
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 + LINE 29 + LINE 30)	756,366.48
32 ENTITLEMENT GRANT	4,543,983.00
33 PRIOR YEAR PROGRAM INCOME	1,129,019.30
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	5,673,032.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.34%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	506,499.66
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	377,301.62
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	411,374.13
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 + LINE 39 + LINE 40)	953,325.33
42 ENTITLEMENT GRANT	4,543,983.00
43 CURRENT YEAR PROGRAM INCOME	1,682,042.45
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	6,226,025.45
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.31%



**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	12	4531	7046785	Railway Senior Center Parking Lot Paving	03A	LNC	\$30,000.00
2024	126	4537	7044711	Railway P & P - Project Delivery Services	03A	LNC	\$2,300.00
2024	126	4537	7026204	Railway P & P - Project Delivery Services	03A	LNC	\$2,214.29
					<b>03A</b>	<b>Matrix Code</b>	<b>\$63,714.29</b>
2025	1	4574	6045310	The Central Paly League, Inc. ADA Entrance & Recreation Area	03B	LNC	\$20,200.00
2025	1	4574	6056502	The Central Paly League, Inc. ADA Entrance & Recreation Area	03B	LNC	\$20,200.00
2024	2	4626	7046785	Central Paly League ADA Adult Service Referrals Improvements	03B	LNC	\$20,200.00
					<b>03B</b>	<b>Matrix Code</b>	<b>\$60,600.00</b>
2023	3	4675	7028210	Institute of Music Commercial Kitchen Expansion	03C	LNC	\$14,711.02
					<b>03C</b>	<b>Matrix Code</b>	<b>\$14,711.02</b>
2023	14	4686	6046746	Westfield Community Center Roof Improvements	03E	LNC	\$12,750.00
2023	15	4687	6066502	Golden Ridge Church of Christ Food Pantry/Bathroom Improvements	03E	LMA	\$11,209.19
2024	6	4828	7046785	Mural Inside ERS ADA Bathroom Improvements	03F	LNC	\$5,814.70
2024	5	4829	7036014	Kearns ADA Water Fountain Installation	03F	LNC	\$5,000.00
2024	17	4841	7044494	Westfield Community Center Parking Lot Paving, Gym Ceiling and Wall Repairs	03F	LNC	\$16,000.00
2024	17	4841	7046785	Westfield Community Center Parking Lot Paving, Gym Ceiling and Wall Repairs	03E	LNC	\$16,000.00
2024	18	4842	7041175	Plainfield - Goodie (Goshie) Church Community Food Pantry Upgrades and Repairs	03E	LNC	\$10,500.00
2024	20	4844	7041175	Plainfield - Sister/Sister, Inc. Community Kitchen Upgrades and Food Pantry Program	03E	LNC	\$20,000.00
2024	20	4844	7046785	Westfield Area YMCA ADA Bathroom Improvements	03E	LNC	\$20,000.00
					<b>03E</b>	<b>Matrix Code</b>	<b>\$121,333.89</b>
2023	5	4677	6046091	William H. Ross Community Center Improvements & Upgrade Renovations	03F	LNC	\$17,671.00
2023	10	4691	6066502	Westfield Community ADA Commercial Playground	03F	LNC	\$16,000.00
2023	25	4697	6046785	Plainfield Harnish Atkins Tennis/Hula Ball Court	03F	LNC	\$6,000.00
2023	25	4697	6046785	Plainfield Harnish Atkins Tennis/Hula Ball Court	03F	LNC	\$6,704.50
2024	19	4843	7026847	Westfield Recreation Department Municipal Park Playground ADA Improvements	03F	LNC	\$20,000.00
2024	25	4850	7026847	Plainfield - Rustmore Recreation Complex ADA Playground	03F	LNC	\$20,000.00
					<b>03F</b>	<b>Matrix Code</b>	<b>\$320,415.50</b>
2022	158	4678	6046472	Plainfield Office of CD - Pub. Improvements	03K	LMA	\$4,015.44
2023	23	4694	6046409	Hickok Roadway Rehabilitation	03K	LNC	\$10,603.45
2023	24	4696	6046785	Under Roadway Rehabilitation	03K	LNC	\$205,273.93
2023	24	4696	7010404	Under Roadway Rehabilitation	03K	LNC	\$4,520.07
2023	26	4698	6046785	Plainfield Roadway Rehabilitation	03K	LNC	\$118,564.89
2023	26	4698	6062517	Plainfield Roadway Rehabilitation	03K	LNC	\$293,922.11
2023	26	4698	7009010	Plainfield Roadway Rehabilitation	03K	LNC	\$2,469.12
2023	27	4699	6066705	Railway Roadway Rehabilitation	03K	LNC	\$83,947.07
2023	27	4699	6066883	Railway Roadway Rehabilitation	03K	LNC	\$92,835.93
2023	27	4699	6062517	Railway Roadway Rehabilitation	03K	LNC	\$182,215.00
2023	116	4747	6066620	Railway P & P Project Del. Street Imp.	03K	LMA	\$5,305.00
2023	116	4747	6066705	Railway P & P Project Del. Street Imp.	03K	LMA	\$5,305.00
2023	116	4747	6066502	Railway P & P Project Del. Street Imp.	03K	LMA	\$5,087.50
2023	117	4752	6046785	Plainfield Office of CD - Pub. Improvements	03K	LMA	\$1,566.86
2023	117	4752	6066502	Plainfield Office of CD - Pub. Improvements	03K	LMA	\$1,306.14
2023	117	4752	6066715	Plainfield Office of CD - Pub. Improvements	03K	LMA	\$2,759.30
2023	117	4804	7024450	Plainfield Office of CD - Pub. Improvements	03K	LMA	\$11,300.00
2023	117	4804	7026847	Plainfield Office of CD - Pub. Improvements	03K	LMA	\$8,100.53
2024	23	4859	7060011	Hickok Roadway Rehabilitation	03K	LMA	\$15,000.00
2024	27	4901	7041175	Plainfield Roadway Rehabilitation	03K	LMA	\$180,552.46
2024	28	4902	7010011	Railway Roadway Rehabilitation	03K	LMA	\$35,000.00
2024	30	4904	6062517	Roscoe Park Roadway Rehabilitation	03K	LMA	\$20,000.00



Connecticut Department of Planning and Development  
 Job Acquisition and Housing and Rehabilitation  
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 State - 2025 Financial Summary Report  
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 UNION COUNTY, NJ

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	121	4915	7079029	Springfield Roadway Rehabilitation	03K	LMC	\$20,000.00
2024	120	4916	7004711	Railway P & P Project: D.U. Street Imp.	03K	LMA	\$6,266.00
2024	125	4916	7000029	Railway P & P Project: D.U. Street Imp.	03K	LMA	\$1,055.71
					<b>03K</b>	<b>Matrix Code</b>	<b>\$1,266,189.97</b>
2023	19	4691	595522	Clark ADA Curb/Ramp Rehabilitation	03L	LMC	\$16,775.00
2023	20	4692	595522	Clarendon ADA Curb/Ramp Rehabilitation	03L	LMC	\$24,065.00
2023	21	4693	594500	Greaves ADA Curb/Ramp Rehabilitation	03L	LMC	\$18,000.00
2021	21	4813	7075011	Clark ADA Curb/Ramp Rehabilitation	03L	LMC	\$14,440.00
2024	22	4856	7046785	Clarendon ADA Curb/Ramp Rehabilitation	03L	LMC	\$25,000.00
2024	24	4858	7035024	Kentworth ADA Curb/Ramp Rehabilitation	03L	LMC	\$25,000.00
					<b>03L</b>	<b>Matrix Code</b>	<b>\$124,219.00</b>
2023	8	4620	6915310	Neighborhood House Renovation Parking Lot (Public Safety)	03H	LMC	\$90,000.00
2023	10	4652	6915310	Railway Community Action Organization Roof Improvements & Heating/Electrical Upgrades	03H	LMC	\$20,045.51
2024	7	4811	7029379	Mainfield - Toddler Learning Center Mini Split Air Conditioner Installation	03H	LMC	\$5,000.00
2024	7	4811	7041175	Mainfield - Toddler Learning Center Mini Split Air Conditioner Installation	03H	LMC	\$5,000.00
2024	8	4812	7046785	Mainfield - Neighborhood House Association Outer Trailers Removals	03H	LMC	\$36,000.00
2024	10	4814	7044454	Mainfield - Kings Daughter Day School Kitchen Renovation and Upgrades	03H	LMC	\$10,000.00
2024	11	4814	6919104	Railway Community Action Organization Classroom & Security Upgrades	03H	LMC	\$11,300.00
2024	11	4814	7075010	Railway Community Action Organization Classroom & Security Upgrades	03H	LMC	\$17,517.52
					<b>03H</b>	<b>Matrix Code</b>	<b>\$186,862.03</b>
2023	33	4711	6945472	Family Promise Transportation Services	03I	LMC	\$3,326.40
2023	62	4740	6929402	IRIS House Food Program Assistance	03I	LMC	\$15,000.00
2023	62	4740	6929526	IRIS House Food Program Assistance	03I	LMC	\$2,070.00
2023	72	4770	6932402	Summer Warm Meals Wellness Services	03I	LMC	\$1,910.00
2023	85	4785	6959520	United Way Family Strengthening Program - Homeless Services	03I	LMA	\$6,222.00
2023	85	4785	6955705	United Way Family Strengthening Program - Homeless Services	03I	LMA	\$1,023.00
2024	43	4851	6927568	Family Promise Transportation Services and Grocery Support	03I	LMA	\$3,085.00
2024	43	4851	7011766	Family Promise Transportation Services and Grocery Support	03I	LMA	\$1,000.00
2024	43	4851	7011775	Family Promise Transportation Services and Grocery Support	03I	LMA	\$75.00
2024	61	4870	6967368	Mainfield - IRIS House Food Assistance Program	03I	LMA	\$1,500.00
2024	62	4870	7011766	Mainfield - IRIS House Food Assistance Program	03I	LMA	\$400.00
2024	62	4870	7011775	Mainfield - IRIS House Food Assistance Program	03I	LMA	\$1,000.00
2024	73	4881	7000010	Summer Innerfield Council: Summer Warm Meals Program	03I	LMA	\$8,000.00
2024	73	4881	6967568	The Gateway Family YMCA Busky House, Volcan and Senior Men Housing Program	03I	LMA	\$2,300.00
2024	73	4881	7036001	The Gateway Family YMCA Busky House, Volcan and Senior Men Housing Program	03I	LMA	\$7,500.00
					<b>03I</b>	<b>Matrix Code</b>	<b>\$41,321.40</b>
2022	100	4660	6915172	Mainfield Office of CD - Project Delivery Services	05A	LMC	\$1,502.05
2022	11	4804	6947945	Berkley Heights Senior Citizens Social Services Program	05A	LMC	\$3,977.36
2022	11	4804	6955705	Berkley Heights Senior Citizens Social Services Program	05A	LMA	\$1,267.11
2022	16	4795	6939402	Clarendon Housing Nutrition Program	05A	LMA	\$264.75
2022	17	4710	6939402	Clarendon Senior Citizens Social Services Program	05A	LMA	\$11,598.88
2022	17	4710	6949945	Clarendon Senior Citizens Social Services Program	05A	LMA	\$1,664.87
2022	19	4717	6947940	Greewood Senior Citizens Social Service Program	05A	LMA	\$1,076.33
2022	19	4717	6950520	Greewood Senior Citizens Social Service Program	05A	LMA	\$467.87
2022	40	4718	6947945	Greewood Senior Citizens Social Service Program	05A	LMA	\$300.00
2022	42	4720	6947945	Greewood Senior Citizens Health Care Program	05A	LMA	\$1,666.38
2022	46	4724	6947945	Kentworth Senior Citizens Social Service Health & Transportation Program	05A	LMA	\$1,000.00
2022	49	4723	6945792	New Providence Senior Citizens Social Service & High Risk Health Care Program	05A	LMA	\$5,414.60
2022	49	4723	6950520	New Providence Senior Citizens Social Service & High Risk Health Care Program	05A	LMA	\$1,765.00
2022	51	4729	6945472	Shelton Council Disabled Care Services	05A	LMA	\$73.27
2022	56	4734	6950520	Mainfield Senior Citizens Social Service Program	05A	LMA	\$14,010.94
2022	66	4703	6939402	Railway Senior Citizens Social Service Program	05A	LMA	\$5,600.00
2022	68	4705	6947946	Swallow Senior Citizens Transportation Program	05A	LMA	\$10,000.00
2022	69	4706	6939402	Swallow Park Senior Citizens Social Service Transportation Program	05A	LMA	\$5,021.00
2022	70	4707	6950520	Swallow Hills Senior Citizens Social Service Program	05A	LMA	\$12,230.00
2022	66	4707	6947945	Whitefield Senior Citizens Social Service Program	05A	LMA	\$6,770.00
2022	115	4746	6950520	Railway P & P - Project Delivery Services	05A	LMA	\$2,885.42
2022	110	4746	6935705	Railway P & P - Project Delivery Services	05A	LMA	\$2,315.38
2022	110	4746	6950520	Railway P & P - Project Delivery Services	05A	LMA	\$989.00
2022	117	4751	6947621	Mainfield Office of CD - Project Delivery Services	05A	LMA	\$6,057.95
2022	117	4751	6950520	Mainfield Office of CD - Project Delivery Services	05A	LMA	\$2,435.71
2022	117	4751	6950515	Mainfield Office of CD - Project Delivery Services	05A	LMA	\$779.62
2024	81	4811	6957050	Berkley Heights Senior Citizens Public Services Program	05A	LMA	\$4,042.44
2024	81	4811	7011766	Berkley Heights Senior Citizens Public Services Program	05A	LMA	\$4,672.14
2024	39	4811	7029379	Berkley Heights Senior Citizens Public Services Program	05A	LMA	\$2,889.15
2024	33	4811	7016785	Berkley Heights Senior Citizens Public Services Program	05A	LMA	\$4,343.29
2024	34	4812	6957568	Clark Senior Citizens Public Services Program	05A	LMA	\$16,000.00
2024	38	4849	7011766	Clarendon Housing Nutrition Program	05A	LMA	\$3,864.25
2024	38	4849	7029379	Clarendon Housing Nutrition Program	05A	LMA	\$1,135.75
2024	45	4850	7011766	Clarendon Senior Citizens Public Services Program	05A	LMA	\$1,211.50



Office of Community Planning and Development  
 (An Improvement in Policy and Information System)  
 Integrated Budgeting and Information System  
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Metric Code	National Objective	Drawn Amount
2024	42	4852	6987868	Garwood Senior Citizens Public Services Program	05A	LWC	\$4,034.35
2024	42	4852	7011762	Garwood Senior Citizens Public Services Program	05A	LWC	\$6,380.04
2024	42	4852	7036004	Garwood Senior Citizens Public Services Program	05A	LWC	\$9,486.05
2024	44	4853	7000100	Hillside Senior Citizens Public Services and Health Care Program	05A	LWC	\$11,091.80
2024	44	4853	7029379	Hillside Senior Citizens Public Services and Health Care Program	05A	LWC	\$13,803.32
2024	47	4856	6987868	Kanlworth Senior Citizens Public Service Transportation and Health Care Program	05A	LWC	\$1,436.00
2024	47	4856	7010177	Kanlworth Senior Citizens Public Service Transportation and Health Care Program	05A	LWC	\$3,294.93
2024	47	4856	7020370	Kanlworth Senior Citizens Public Service Transportation and Health Care Program	05A	LWC	\$7,703.27
2024	47	4856	7046785	Kanlworth Senior Citizens Public Service Transportation and Health Care Program	05A	LWC	\$7,473.00
2024	49	4857	6987868	Kaukaunize Senior Citizens Public Services Program	05A	LWC	\$4,324.00
2024	49	4857	7004477	Kaukaunize Senior Citizens Public Services Program	05A	LWC	\$5,075.00
2024	50	4858	7000100	New Providence Senior Citizens Public Service and High-Risk Health Care Program	05A	LWC	\$7,020.00
2024	50	4858	7029488	New Providence Senior Citizens Public Service and High-Risk Health Care Program	05A	LWC	\$3,805.00
2024	50	4858	7041175	New Providence Senior Citizens Public Service and High-Risk Health Care Program	05A	LWC	\$2,885.64
2024	52	4850	7024525	Plainfield - Shot Informed! Informed Care Services for Seniors	05A	LWC	\$6,000.00
2024	56	4854	6987868	Plainfield Senior Citizens Public Services Program	05A	LWC	\$1,425.00
2024	56	4854	7014765	Plainfield Senior Citizens Public Services Program	05A	LWC	\$6,861.00
2024	56	4854	7046785	Plainfield Senior Citizens Public Services Program	05A	LWC	\$10,860.54
2024	56	4854	7000100	Railway Senior Citizens Public Services Program	05A	LWC	\$1,979.25
2024	56	4854	7011765	Railway Senior Citizens Public Services Program	05A	LWC	\$4,545.00
2024	56	4854	7004479	Railway Senior Citizens Public Services Program	05A	LWC	\$5,021.00
2024	56	4854	7046785	Railway Senior Citizens Public Services Program	05A	LWC	\$4,475.00
2024	59	4877	6987868	Roselle Park Senior Citizens Public Services and Transportation Program	05A	LWC	\$5,954.00
2024	59	4877	7010477	Roselle Park Senior Citizens Public Services and Transportation Program	05A	LWC	\$5,514.00
2024	59	4877	7041251	Roselle Park Senior Citizens Public Services and Transportation Program	05A	LWC	\$9,112.00
2024	70	4815	6987868	Scotch Plains Senior Citizens Public Services and Transportation Program	05A	LWC	\$7,720.80
2024	70	4815	7010477	Scotch Plains Senior Citizens Public Services and Transportation Program	05A	LWC	\$2,760.00
2024	70	4815	7046785	Scotch Plains Senior Citizens Public Services and Transportation Program	05A	LWC	\$2,019.20
2024	71	4819	6987868	Springfield Senior Citizens Public Services Transportation Program	05A	LWC	\$7,259.44
2024	71	4819	7017335	Springfield Senior Citizens Public Services Transportation Program	05A	LWC	\$8,455.50
2024	70	4814	7003010	Summit Senior Citizens Public Services Transportation Program	05A	LWC	\$5,000.00
2024	80	4850	7014635	Waukegan Senior Citizens Public Services Program	05A	LWC	\$6,100.21
2024	115	4821	7014488	Waukegan Senior Citizens Public Services Transportation Program	05A	LWC	\$6,094.76
2024	115	4821	7010479	Waukegan Senior Citizens Public Services Transportation Program	05A	LWC	\$3,076.26
							<b>\$342,237.22</b>
2023	33	4700	6940630	Union County Recreation Program for Disabled Adults	05B	LWC	\$1,000.00
2023	77	4774	6940630	Waukegan Area YMCA Adult Special Needs Program	05B	LWC	\$5,000.00
2023	85	4782	6950620	United Way Family Strengthening Program - Disability Services	05B	LWC	\$14,499.00
2023	85	4782	6955705	United Way Family Strengthening Program - Disability Services	05B	LWC	\$1,267.00
2024	33	4846	6987868	Union County Recreation Program for Persons with Disabilities and Special Needs	05B	LWC	\$450.00
2024	35	4845	7029379	Union County Recreation Program for Persons with Disabilities and Special Needs	05B	LWC	\$4,500.00
2024	35	4845	7046785	Union County Recreation Program for Persons with Disabilities and Special Needs	05B	LWC	\$4,385.00
2024	77	4803	7046785	Waukegan Area YMCA: Adaptive Program	05B	LWC	\$3,000.00
2024	78	4800	7044488	United Way Family Strengthening Program - Disability Services	05B	LWC	\$5,825.00
							<b>\$42,035.00</b>
2023	55	4731	6940630	El Centro Hispanoamericano American Rescue Plan	05C	LWC	\$5,000.00
							<b>\$5,000.00</b>
2023	44	4719	6940630	Boys & Girls Care Management Age Out Youth Program	05C	LWC	\$413.32
2023	44	4722	6950620	Blue Central Youth Recreation Program	05C	LWC	\$5,795.00
2023	56	4732	6947540	Cheerleaders Recreation Lifeguard Program	05C	LWC	\$5,000.00
2023	63	4780	6950620	Plainfield Community Outcasts, Inc. - Admission Costs	05C	LWC	\$3,077.90
2024	37	4847	7010177	Institute of Peace for Children	05C	LWC	\$6,750.00
2024	37	4847	7036004	Institute of Peace for Children	05C	LWC	\$739.91
2024	38	4848	6987868	Catholic Charities Child Protective Services	05C	LWC	\$2,135.00
2024	38	4848	7010477	Catholic Charities Child Protective Services	05C	LWC	\$2,025.00
2024	38	4848	7020379	Catholic Charities Child Protective Services	05C	LWC	\$810.00
2024	45	4854	7036004	Hillside - Bulk Center Youth Recreation Program	05D	LWC	\$2,307.72
2024	45	4854	7004479	Hillside - Bulk Center Youth Recreation Program	05D	LWC	\$6,352.00
2024	51	4859	7046785	Plainfield - Second Street Youth Center After School and Summer Program	05D	LWC	\$12,000.00
2024	60	4858	6940630	Plainfield - Vision and Pathways Prosperity Independent Life Skills Program	05D	LWC	\$1,875.00
2024	60	4858	7011765	Plainfield - Vision and Pathways Prosperity Independent Life Skills Program	05D	LWC	\$1,875.00
2024	60	4858	7029379	Plainfield - Vision and Pathways Prosperity Independent Life Skills Program	05D	LWC	\$1,875.00
2024	61	4859	6987868	Plainfield - Boys & Girls Club of Union County Teen Program	05D	LWC	\$5,000.00
2024	61	4859	7024525	Plainfield - Boys & Girls Club of Union County Teen Program	05D	LWC	\$5,000.00
2024	67	4814	6987868	Plainfield - Greener Tomorrow County YMCA School Age Child Care Program	05D	LWC	\$7,000.00
2024	75	4803	7011765	Summit Youth Center Program	05D	LWC	\$7,000.00
2024	106	4894	6987868	Boys & Girls Union County RISE Program	05D	LWC	\$3,254.94
2024	106	4894	7011765	Boys & Girls Union County RISE Program	05D	LWC	\$3,017.99
2024	106	4894	7029379	Boys & Girls Union County RISE Program	05D	LWC	\$3,800.00
2024	116	4894	7041251	Boys & Girls Union County RISE Program	05D	LWC	\$321.00



Office of Community Planning and Development  
 LLC, Department of Housing and Home Development  
 Integrated Performance and Information System  
 PR20 - 2020 Financial Summary Report  
 Program Year 2021  
 LEBON COUNTY, NJ

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					<b>05D</b>	<b>Matrix Code</b>	<b>\$96,579.34</b>
2013	86	4286	6955705	United Way Family Strengthening Program - Domestic Violence Program	05G	LMC	\$1,023.00
2014	78	4912	7024688	United Way Family Strengthening Program - Domestic Violence Program	05G	LMC	\$0,399.60
					<b>05C</b>	<b>Matrix Code</b>	<b>\$9,330.00</b>
2013	58	4736	6950620	Urban League Re-entry Reconnections	05H	LMC	\$1,299.00
2014	58	4826	7003010	Plainfield - Urban League Reentry Reconnections	05H	LMC	\$1,299.00
2014	58	4826	7046785	Plainfield - Urban League Reentry Reconnections	05H	LMC	\$7,732.00
					<b>05H</b>	<b>Matrix Code</b>	<b>\$6,250.00</b>
2013	50	4738	6915472	Second Street Youth Center After-school Services & Teen Center	05L	LMC	\$11,000.00
2013	86	4783	6950620	United Way Family Strengthening Program - Child Care Services	05L	LMC	\$27,945.00
2013	86	4783	6955705	United Way Family Strengthening Program - Child Care Services	05L	LMC	\$5,155.00
2014	53	4851	7010477	Plainfield - HOPES CAP Early Childhood and Family Services Program	05L	LMC	\$6,000.00
2014	53	4851	7011785	Plainfield - HOPES CAP Early Childhood and Family Services Program	05L	LMC	\$7,000.00
2014	53	4853	7049374	Plainfield - HOPES CAP Early Childhood and Family Services Program	05L	LMC	\$4,000.00
2014	53	4853	7046785	Plainfield - HOPES CAP Early Childhood and Family Services Program	05L	LMC	\$5,000.00
2014	59	4857	6957858	Hamlet - Twinkle Twinkle Center Day Care Services	05I	LMC	\$5,000.00
2014	78	4920	7024688	United Way Family Strengthening Program - Child Care Services	05I	LMC	\$20,025.50
2014	78	4920	7026004	United Way Family Strengthening Program - Child Care Services	05I	LMC	\$4,179.40
					<b>05L</b>	<b>Matrix Code</b>	<b>\$94,212.90</b>
2013	45	4723	6950620	Inside National Child Health Care Program	05H	LMC	\$18,020.00
2013	52	4730	6915472	Crossroads for Outreach & Educational Programs	05H	LMC	\$5,020.00
2013	63	4762	6932402	Staten2Staten, Inc. Breast Cancer Assistance Program	05H	LMC	\$8,020.00
2014	57	4866	7010477	Plainfield - Neighborhood Health Wingard Social Walks	05H	LMC	\$8,020.00
2014	63	4873	7017395	Plainfield - Staten2Staten, Inc. Breast Cancer Assistance Program	05H	LMC	\$2,420.00
2014	63	4873	7046785	Plainfield - Staten2Staten, Inc. Breast Cancer Assistance Program	05H	LMC	\$2,660.00
					<b>05H</b>	<b>Matrix Code</b>	<b>\$40,000.00</b>
2013	35	4709	6947546	Catholic Charities Child Protective Services	05H	LMC	\$1,482.00
					<b>05H</b>	<b>Matrix Code</b>	<b>\$1,782.00</b>
2013	05	4704	6960520	United Way Family Strengthening Program - Mental Health Services	05O	LMC	\$4,348.00
2013	05	4704	6965705	United Way Family Strengthening Program - Mental Health Services	05O	LMC	\$2,594.20
2014	75	4910	7044486	United Way Family Strengthening Program - Mental Health Services	05O	LMC	\$4,568.00
					<b>05O</b>	<b>Matrix Code</b>	<b>\$10,140.00</b>
2013	92	4750	6932430	Plainfield Office of Community Development Emergency Housing Assistance Program	05Q	LMC	\$1,300.00
2013	92	4750	6961587	Plainfield Office of Community Development Emergency Housing Assistance Program	05Q	LMC	\$30,660.00
2013	92	4750	6975534	Plainfield Office of Community Development Emergency Housing Assistance Program	05Q	LMC	\$340.00
2014	86	4820	7041375	Plainfield Office of Community Development Emergency Housing Assistance Program	05Q	LMC	\$4,300.00
2014	86	4820	7052011	Plainfield Office of Community Development Emergency Housing Assistance Program	05Q	LMC	\$7,200.00
					<b>05Q</b>	<b>Matrix Code</b>	<b>\$40,000.00</b>
2014	86	4812	6947546	Urban League Comprehensive Housing Counseling	05J	LMC	\$4,531.90
2014	86	4815	6960569	Urban League Comprehensive Housing Counseling Program	05J	LMC	\$17,666.66
2014	86	4815	6975534	Urban League Comprehensive Housing Counseling Program	05J	LMC	\$5,333.33
2014	86	4815	6987868	Urban League Comprehensive Housing Counseling Program	05J	LMC	\$5,333.33
2014	86	4815	7004711	Urban League Comprehensive Housing Counseling Program	05J	LMC	\$5,333.33
2014	86	4815	7014484	Urban League Comprehensive Housing Counseling Program	05J	LMC	\$5,333.33
2014	86	4815	7017395	Urban League Comprehensive Housing Counseling Program	05J	LMC	\$5,333.33
2014	86	4815	7018947	Urban League Comprehensive Housing Counseling Program	05J	LMC	\$5,333.33
2014	86	4815	7041375	Urban League Comprehensive Housing Counseling Program	05J	LMC	\$8,444.44
2014	86	4815	7050011	Urban League Comprehensive Housing Counseling Program	05J	LMC	\$8,444.44
					<b>05J</b>	<b>Matrix Code</b>	<b>\$75,888.64</b>
2013	47	4725	6947546	LINCS Food Pantry/Multisite Program	05W	LMC	\$3,200.00
2013	63	4741	6947546	Coventry Development Corp. Food Pantry Services	05W	LMC	\$694.00
2013	63	4741	6950620	Coventry Development Corp. Food Pantry Services	05W	LMC	\$455.00
2013	64	4761	6915472	Salvation Army Hygiene Pantry	05W	LMC	\$2,427.95
2013	64	4761	6969664	Salvation Army Hygiene Pantry	05W	LMC	\$2,572.05
2014	48	4895	6987868	Linden - LINCS Food Pantry	05W	LMC	\$4,800.00
2014	48	4895	7010477	Linden - LINCS Food Pantry	05W	LMC	\$5,000.00
2014	48	4895	7036004	Linden - LINCS Food Pantry	05W	LMC	\$5,100.00
2014	48	4895	7046785	Linden - LINCS Food Pantry	05W	LMC	\$4,700.00
2014	74	4882	6967868	Summit - GRACE Food and Community Essentials Program	05W	LMC	\$6,674.20
2014	74	4882	7012195	Summit - GRACE Food and Community Essentials Program	05W	LMC	\$1,600.00
2014	81	4880	7046785	Community Food Bank of New Jersey Food Distribution Program	05W	LMC	\$30,000.00
2014	81	4880	6967868	Community Service Association of New Providence Food Pantry and Summer Camp Assistance Program	05W	LMC	\$4,500.00
2014	81	4880	7009010	Community Service Association of New Providence Food Pantry and Summer Camp Assistance Program	05W	LMC	\$3,500.00
					<b>05W</b>	<b>Matrix Code</b>	<b>\$71,049.00</b>
2013	92	4770	6909064	Plainfield - Special Empowerment Center Counseling Program	05X	LMC	\$6,356.45
					<b>05X</b>	<b>Matrix Code</b>	<b>\$6,386.45</b>
2013	79	4775	6947546	Moms Helping Moms Foundation	05Z	LMC	\$2,460.00
2013	79	4775	6960620	Moms Helping Moms Foundation	05Z	LMC	\$1,605.24
2013	86	4781	6960664	VETSU Veterans Program	05Z	LMC	\$2,713.76
					<b>05Z</b>	<b>Matrix Code</b>	<b>\$11,000.00</b>



Office of Community Development  
 U.S. Department of Housing and Urban Development  
 Integrated Performance and Financial System  
 PR26 - CD96 Financial Summary Report  
 Program Year 2024  
 UNION COUNTY, TN

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	67	4714	6061664	Union County Home Improvement Program - Project Cost	14A	LPH	\$262.00
2023	67	4714	6077387	Union County Home Improvement Program - Project Cost	14A	LPH	\$400.00
2023	67	4714	6001517	Union County Home Improvement Program - Project Cost	14A	LPH	\$260.00
2023	50	4739	6042945	Union Home Improvement Program - Project Cost	14A	LPH	\$16,360.00
2023	50	4739	6069664	Union Home Improvement Program - Project Cost	14A	LPH	\$44,060.00
2023	50	4739	6007808	Union Home Improvement Program - Project Cost	14A	LPH	\$13,990.00
2023	50	4739	6069710	Union Home Improvement Program - Project Cost	14A	LPH	\$17,024.00
2023	01	4757	6032100	Plainfield Comprehensive Housing Assistance Program (CHAP) - Project Cost	14A	LPH	\$325.00
2023	01	4757	6055705	Plainfield Comprehensive Housing Assistance Program (CHAP) - Project Cost	14A	LPH	\$25,600.00
2023	01	4757	6040715	Plainfield Comprehensive Housing Assistance Program (CHAP) - Project Cost	14A	LPH	\$25,725.00
2023	01	4757	6047868	Plainfield Comprehensive Housing Assistance Program (CHAP) - Project Cost	14A	LPH	\$85,170.00
2023	94	4754	6042945	Railway Home Improvement Program - Project Cost	14A	LPH	\$300.00
2023	94	4754	6065205	Railway Home Improvement Program - Project Cost	14A	LPH	\$12,410.00
2023	94	4754	6075534	Railway Home Improvement Program - Project Cost	14A	LPH	\$11,895.00
2024	63	4027	7014711	Union County Home Improvement Program - Project Cost	14A	LPH	\$21,920.00
2024	63	4027	7010484	Union County Home Improvement Program - Project Cost	14A	LPH	\$3,020.00
2024	63	4027	7010631	Union County Home Improvement Program - Project Cost	14A	LPH	\$37,820.00
2024	63	4027	7046785	Union County Home Improvement Program - Project Cost	14A	LPH	\$235.00
2024	66	4810	7041175	Union Home Improvement Program - Project Cost	14A	LPH	\$12,026.00
2024	66	4810	7050011	Union Home Improvement Program - Project Cost	14A	LPH	\$12,720.00
2024	67	4816	7020379	Plainfield Comprehensive Housing Assistance Program - Project Cost	14A	LPH	\$7,149.00
2024	90	4812	7024718	Railway Home Improvement Program - Project Cost	14A	LPH	\$4,000.00
2024	90	4812	7020379	Railway Home Improvement Program - Project Cost	14A	LPH	\$40,000.00
2024	90	4812	7041175	Railway Home Improvement Program - Project Cost	14A	LPH	\$12,100.00
					14A	Matrix Code	\$680,357.00
2023	13	4084	6072667	Summit Housing Authority Renovation & Upgrading Security/Accessibility	14C	LPH	\$6,709.94
2023	13	4036	7014484	Railway Housing Authority Schullhauser Senior Building Accessible Security Upgrades	14C	LPH	\$25,000.00
2023	13	4038	7046785	Summit Senior Housing Playground Equipment Replacement	14C	LPH	\$20,513.00
2024	16	4039	7041175	Summit Home Senior Housing Window Replacement Project	14C	LPH	\$30,000.00
					14C	Matrix Code	\$80,622.94
2024	126	4038	7014711	Railway P & P - Pkts. Improvements	14D	LPH	\$2,300.00
2024	126	4038	7026004	Railway P & P - Pkts. Improvements	14D	LPH	\$7,214.29
					14D	Matrix Code	\$9,514.29
2023	67	4715	6050620	Union County Home Improvement Program - Consultant	14H	LPH	\$15,000.00
					14H	Matrix Code	\$15,000.00
2022	108	4861	6049472	Plainfield Office of CD - Housing Project Delivery	14I	LPH	\$1,478.37
2023	92	4760	6047505	Union Home Improvement Program - Consultant	14I	LPH	\$23,000.00
2023	92	4760	6066700	Union Home Improvement Program - Consultant	14I	LPH	\$20,000.00
2023	91	4763	6052190	Plainfield Comprehensive Housing Assistance Program (CHAP) - Consultant	14I	LPH	\$4,500.00
2023	91	4763	6047505	Plainfield Comprehensive Housing Assistance Program (CHAP) - Consultant	14I	LPH	\$1,000.00
2023	91	4763	6055705	Plainfield Comprehensive Housing Assistance Program (CHAP) - Consultant	14I	LPH	\$2,000.00
2023	91	4763	6040715	Plainfield Comprehensive Housing Assistance Program (CHAP) - Consultant	14I	LPH	\$900.00
2023	91	4763	6040868	Plainfield Comprehensive Housing Assistance Program (CHAP) - Consultant	14I	LPH	\$4,200.00
2023	91	4763	7012985	Plainfield Comprehensive Housing Assistance Program (CHAP) - Consultant	14I	LPH	\$12,250.00
2023	94	4755	6047505	Railway Home Improvement Program - Consultant	14I	LPH	\$5,000.00
2023	94	4755	6055700	Railway Home Improvement Program - Consultant	14I	LPH	\$5,000.00
2023	94	4755	6075534	Railway Home Improvement Program - Consultant	14I	LPH	\$1,500.00
2023	116	4748	6060020	Railway P & P - Project Delivery Housing	14J	LPH	\$3,200.00
2023	116	4748	6063705	Railway P & P - Project Delivery Housing	14J	LPH	\$3,250.00
2023	116	4748	6066902	Railway P & P - Project Delivery Housing	14J	LPH	\$3,250.00
2023	117	4750	6042624	Plainfield Office of CD - Housing Project Delivery	14J	LPH	\$3,156.21
2023	117	4750	6066902	Plainfield Office of CD - Housing Project Delivery	14J	LPH	\$2,657.96
2023	117	4750	6069715	Plainfield Office of CD - Housing Project Delivery	14J	LPH	\$092.98
2024	68	4826	7016404	Union County Home Improvement Program - Consultant	14I	LPH	\$400.00
2024	63	4826	7030653	Union County Home Improvement Program - Consultant	14I	LPH	\$3,000.00
2024	63	4826	7030803	Union County Home Improvement Program - Consultant	14I	LPH	\$4,750.00
2024	66	4817	7050011	Union Home Improvement Program - Consultant	14I	LPH	\$10,000.00
2024	67	4819	7020379	Plainfield Comprehensive Housing Assistance Program (CHAP) - Consultant	14I	LPH	\$0,000.00
2024	67	4819	7010631	Plainfield Comprehensive Housing Assistance Program (CHAP) - Consultant	14I	LPH	\$3,000.00
2024	90	4823	7024718	Railway Home Improvement Program - Consultant	14I	LPH	\$0,000.00
2024	90	4823	7020379	Railway Home Improvement Program - Consultant	14I	LPH	\$0,000.00
2024	90	4823	7011175	Railway Home Improvement Program - Consultant	14I	LPH	\$1,300.00
2024	102	4910	7014484	Plainfield Office of CD - Housing Project Delivery	14I	LPH	\$11,308.00
2024	102	4910	7016847	Plainfield Office of CD - Housing Project Delivery	14I	LPH	\$8,138.52
2024	126	4936	7054711	Railway P & P - Project Delivery Housing	14I	LPH	\$4,350.00
2024	126	4936	7016004	Railway P & P - Project Delivery Housing	14I	LPH	\$3,035.71
					14I	Matrix Code	\$183,808.75
2023	65	4712	6032030	Hickoka Code Enforcement Program	35	LMA	\$1,587.50
2023	91	4763	6050620	Railway Code Enforcement Program	35	LMA	\$4,000.33
2023	92	4764	6047621	Railway Code Enforcement Program	35	LMA	\$4,000.00



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Program Year 2024  
 LINDSEY COUNTY, NY

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	116	4741	6547845	Roselle Code Enforcement Program	15	LMA	\$2,000.00
2023	116	4740	6550280	Roselle P & P Code Enforcement	15	LMA	\$8,200.00
2023	116	4740	6553705	Roselle P & P Code Enforcement	15	LMA	\$8,200.00
2023	116	4740	6554502	Roselle P & P Code Enforcement	15	LMA	\$8,200.00
2024	85	4801	6572387	Hillside Code Enforcement Program	15	LMA	\$7,500.00
2024	85	4801	7003010	Hillside Code Enforcement Program	15	LMA	\$6,750.00
2024	85	4801	7010177	Hillside Code Enforcement Program	15	LMA	\$7,500.00
2024	85	4819	7026847	Hillside Code Enforcement Program	15	LMA	\$5,000.00
2024	89	4823	7017395	Plainfield Code Enforcement Program	15	LMA	\$4,475.95
2024	89	4821	7025847	Plainfield Code Enforcement Program	15	LMA	\$1,731.89
2024	89	4821	7010633	Plainfield Code Enforcement Program	15	LMA	\$2,790.27
2024	89	4821	7041231	Plainfield Code Enforcement Program	15	LMA	\$2,015.66
2024	89	4821	7050011	Plainfield Code Enforcement Program	15	LMA	\$3,048.66
2024	91	4826	5950650	Gateway Code Enforcement Program	15	LMA	\$2,028.41
2024	91	4826	5975531	Gateway Code Enforcement Program	15	LMA	\$3,207.65
2024	91	4826	7004711	Gateway Code Enforcement Program	15	LMA	\$7,700.76
2024	91	4826	7016847	Gateway Code Enforcement Program	15	LMA	\$3,436.65
2024	91	4826	7010651	Gateway Code Enforcement Program	15	LMA	\$7,412.80
2024	91	4826	7010658	Gateway Code Enforcement Program	15	LMA	\$5,750.34
2024	91	4826	7050011	Gateway Code Enforcement Program	15	LMA	\$3,675.12
2024	92	4852	6975539	Roselle Code Enforcement Program	15	LMA	\$6,000.00
2024	92	4852	6987858	Roselle Code Enforcement Program	15	LMA	\$3,000.00
2024	92	4852	7014535	Roselle Code Enforcement Program	15	LMA	\$6,000.00
2024	126	4933	7024731	Gateway Office of P & P Code Enforcement	15	LMA	\$2,700.00
2024	126	4933	7030004	Gateway Office of P & P Code Enforcement	15	LMA	\$7,214.29
					15	Matrix Code	\$126,627.55
2023	97	4788	6972387	Union County Economic Development Corporation Business Assistance Program	18B	LMD	\$396,731.20
2023	97	4788	6983409	Union County Economic Development Corporation Business Assistance Program	18B	LMD	\$1,279.70
					18B	Matrix Code	\$200,000.00
<b>Total</b>							<b>\$5,085,615.98</b>

LINE 27 DETAIL ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to provide, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	88	4711	6245172	No	Family Promise Transportation Services	B23UC340106	EN	037	LMC	\$3,326.40
2023	82	4740	6332402	No	IRIS Home Ined Program Assistance	B23UC340106	FN	037	LMC	\$1,515.00
2023	82	4740	6352620	No	IRIS Home Ined Program Assistance	B23UC340106	FN	037	LMC	\$2,070.00
2023	73	4770	6032402	No	Summit Warm Hearts Wellness Services	B23UC340106	FN	037	LMC	\$1,910.00
2023	85	4785	6466230	No	United Way Family Strengthening Program - Homeless Services	B23UC340106	EN	031	LMC	\$4,392.00
2023	85	4785	6465705	No	United Way Family Strengthening Program - Homeless Services	B23UC340106	EN	031	LMC	\$4,000.00
2024	41	4851	6407886	No	Family Promise Transportation Services and Grocery Support	B23UC340106	EN	031	LMC	\$3,000.00
2024	41	4851	7013795	No	Family Promise Transportation Services and Grocery Support	B23UC340106	EN	031	LMC	\$1,020.00
2024	41	4851	7041175	No	Family Promise Transportation Services and Grocery Support	B24UC340106	FN	031	LMC	\$725.00
2024	62	4820	5837836	No	Plainfield - DCS House Food Assistance Program	B23UC340106	EN	031	LMC	\$1,230.00
2024	62	4820	7011735	No	Plainfield - DCS House Food Assistance Program	B23UC340106	EN	031	LMC	\$540.00
2024	62	4820	7041175	No	Plainfield - DCS House Food Assistance Program	B24UC340106	FN	031	LMC	\$1,660.00
2024	73	4851	7025010	No	Summit High-Gift Council: Summit Warm Hearts Program	B23UC340106	FN	031	LMC	\$9,000.00
2024	79	4816	6987858	No	The Gateway Family YMCA Dudley House Veteran and Senior Men Housing Program	B23UC340106	EN	031	LMC	\$2,500.00
2024	78	4816	7030004	No	The Gateway Family YMCA Dudley House Veteran and Senior Men Housing Program	B23UC340106	EN	031	LMC	\$7,500.00
								037	Matrix Code	\$41,321.40
2022	158	4640	6945472	No	Heinrich Office of UIC - Project Delivery Services	B20UC340106	EN	05A	LMC	\$1,882.00
2023	31	4703	6947845	No	Berkeley Heights Senior Citizens Social Services Program	B24UC340106	FN	05A	LMC	\$8,277.36
2023	31	4703	6954406	No	Berkeley Heights Senior Citizens Social Services Program	B20UC340106	FN	05A	LMC	\$1,007.11
2023	35	4709	6910401	No	Cranford Housing Reunion Program	B23UC340106	FN	05A	LMC	\$564.76
2023	37	4710	6930401	No	Cranford Senior Citizens Social Services Program	B23UC340106	FN	05A	LMC	\$11,588.88
2023	37	4710	6947845	No	Cranford Senior Citizens Social Services Program	B24UC340106	FN	05A	LMC	\$3,984.87
2023	37	4710	6947845	No	Cranford Senior Citizens Social Services Program	B24UC340106	FN	05A	LMC	\$3,475.38
2023	39	4717	6947845	No	Fairwood Senior Citizens Social Services Program	B13UC340106	EN	16A	LMC	\$468.87
2023	39	4717	6950520	No	Fairwood Senior Citizens Social Services Program	B13UC340106	EN	16A	LMC	\$200.01
2023	40	4718	6247845	No	Fairwood Senior Citizens Social Services Program	B24UC340106	FN	16A	LMC	\$2,009.34
2023	42	4720	6347845	No	Hilberk Senior Citizens Health Care Program	B24UC340106	FN	16A	LMC	\$2,809.34
2023	46	4721	6407845	No	Kenilworth Senior Citizens Social Services Health & Transportation Program	B24UC340106	FN	16A	LMC	\$2,809.34
2023	49	4722	6245472	No	New Providence Senior Citizens Social Services & High Risk Health Care Program	B23UC340106	EN	16A	LMC	\$8,414.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to proceed, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Unexp. Amount
2023	49	4727	695620	No	New Providence Senior Citizens Social Service & High Risk-Health Care Program	B23UC340106	EN	05A	LNC	\$7,285.00
2023	51	4729	694502	No	Station Council Disabled Care Services	B23UC340108	EN	05B	LNC	\$29.77
2023	56	4734	695060	No	Richfield Senior Citizens Social Service Program	B23UC340108	EN	05A	LNC	\$14,018.00
2023	56	4763	6903402	No	Ranney Senior Citizens Social Service Program	B23UC340106	PI	05A	LNC	\$6,696.00
2023	60	4765	6944646	No	Rosale Senior Citizens Transportation Program	B23UC340108	PI	05A	LNC	\$10,000.00
2023	68	4766	6903402	No	Rosale Park Senior Citizens Social Service Transportation Program	B23UC340106	PI	05A	LNC	\$5,291.00
2023	70	4767	695060	No	Stutch Plains Senior Citizens Social Service Program	B23UC340106	EN	05A	LNC	\$1,290.00
2023	86	4787	6947945	No	Whitford Senior Citizens Social Service Program	B23UC340106	PI	05A	LNC	\$2,770.00
2023	116	4796	695060	No	Ranney P & P - Project Delivery Services	B23UC340106	EN	05A	LNC	\$3,665.42
2023	116	4796	6955705	No	Ranney P & P - Project Delivery Services	B23UC340106	EN	05A	LNC	\$2,395.98
2023	116	4796	6956202	No	Ranney P & P - Project Delivery Services	B23UC340106	EN	05B	LNC	\$989.00
2023	117	4751	6947621	No	Hamfield Office of ED - Project Delivery Services	B23UC340106	PI	05B	LNC	\$2,625.96
2023	117	4751	6947621	No	Hamfield Office of ED - Project Delivery Services	B23UC340106	PI	05B	LNC	\$1,631.02
2023	117	4751	6956202	No	Hamfield Office of ED - Project Delivery Services	B23UC340106	EN	05B	LNC	\$2,325.71
2023	117	4751	6959745	No	Hamfield Office of ED - Project Delivery Services	B23UC340106	PI	05B	LNC	\$772.62
2024	31	4811	6957868	No	Berkley Heights Senior Citizens Public Services Program	B23UC340108	EN	05B	LNC	\$4,042.44
2024	31	4811	7011765	No	Berkley Heights Senior Citizens Public Services Program	B23UC340108	EN	05B	LNC	\$4,622.14
2024	31	4811	7039479	No	Berkley Heights Senior Citizens Public Services Program	B23UC340108	EN	05B	LNC	\$2,952.13
2024	31	4811	7046785	No	Berkley Heights Senior Citizens Public Services Program	B23UC340108	EN	05B	LNC	\$4,345.20
2024	34	4812	6947868	No	Clark Senior Citizens Public Services Program	B23UC340108	EN	05B	LNC	\$16,020.05
2024	35	4819	7011765	No	Crainford Housing Board Nutrition Program	B23UC340108	EN	05A	LNC	\$3,054.25
2024	35	4819	7029379	No	Crainford Housing Board Nutrition Program	B23UC340108	EN	05A	LNC	\$1,135.75
2024	40	4850	7011765	No	Crainford Senior Citizens Public Services Program	B23UC340108	EN	05A	LNC	\$7,241.50
2024	41	4852	6987868	No	Garwood Senior Citizens Public Services Program	B23UC340108	EN	05A	LNC	\$7,076.85
2024	41	4852	7011765	No	Garwood Senior Citizens Public Services Program	B23UC340108	EN	05A	LNC	\$6,050.11
2024	41	4852	7036204	No	Garwood Senior Citizens Public Services Program	B23UC340108	EN	05A	LNC	\$6,465.00
2024	44	4853	7038010	No	Hildice Senior Citizens Public Services and Health Care Program	B23UC340108	EN	05A	LNC	\$11,091.88
2024	44	4853	7039379	No	Hildice Senior Citizens Public Services and Health Care Program	B23UC340108	EN	05A	LNC	\$18,938.12
2024	47	4856	6987868	No	Kanlowth Senior Citizens Public Service Transportation and Health Care Program	B23UC340108	EN	05A	LNC	\$1,430.00
2024	47	4856	7040377	No	Kanlowth Senior Citizens Public Service Transportation and Health Care Program	B23UC340108	EN	05A	LNC	\$1,394.68
2024	47	4856	7029379	No	Kanlowth Senior Citizens Public Service Transportation and Health Care Program	B23UC340108	EN	05A	LNC	\$2,703.27
2024	47	4856	7046785	No	Kanlowth Senior Citizens Public Service Transportation and Health Care Program	B23UC340108	EN	05A	LNC	\$7,171.00
2024	49	4857	6947868	No	Mountside Senior Citizens Public Services Program	B23UC340108	EN	05A	LNC	\$4,394.00
2024	49	4857	7015477	No	Mountside Senior Citizens Public Services Program	B23UC340108	EN	05A	LNC	\$6,505.00
2024	50	4858	7045010	No	New Providence Senior Citizens Public Services and High Risk Health Care Program	B24UC340106	PI	05A	LNC	\$5,365.00
2024	50	4858	7024488	No	New Providence Senior Citizens Public Services and High Risk Health Care Program	B23UC340108	EN	05A	LNC	\$3,005.00
2024	50	4858	7041175	No	New Providence Senior Citizens Public Services and High Risk Health Care Program	B24UC340106	PI	05A	LNC	\$2,628.84
2024	52	4859	7029379	No	Henrieville - Station Council Disabled Care Services for Seniors	B23UC340108	PI	05B	LNC	\$6,020.00
2024	56	4854	6957868	No	Hamfield Senior Citizens Public Services Program	B23UC340108	EN	05B	LNC	\$1,425.00
2024	56	4854	7017565	No	Hamfield Senior Citizens Public Services Program	B23UC340108	EN	05B	LNC	\$9,851.00
2024	56	4854	7046785	No	Hamfield Senior Citizens Public Services Program	B23UC340108	EN	05B	LNC	\$10,952.00
2024	66	4871	7030010	No	Ranney Senior Citizens Public Services Program	B23UC340108	EN	05A	LNC	\$1,877.75
2024	66	4871	7031765	No	Ranney Senior Citizens Public Services Program	B23UC340108	EN	05A	LNC	\$6,445.00
2024	66	4871	7029379	No	Ranney Senior Citizens Public Services Program	B23UC340108	EN	05A	LNC	\$9,021.40
2024	66	4871	7016785	No	Ranney Senior Citizens Public Services Program	B23UC340108	EN	05A	LNC	\$6,475.45
2024	69	4872	6987868	No	Rosale Park Senior Citizens Public Services and Transportation Program	B23UC340108	EN	05A	LNC	\$8,899.00
2024	69	4872	7010477	No	Rosale Park Senior Citizens Public Services and Transportation Program	B23UC340108	EN	05A	LNC	\$5,144.00
2024	69	4872	7041251	No	Rosale Park Senior Citizens Public Services and Transportation Program	B23UC340108	EN	05A	LNC	\$8,117.00
2024	69	4872	7041251	No	Rosale Park Senior Citizens Public Services and Transportation Program	B23UC340108	EN	05A	LNC	\$7,738.80
2024	70	4815	6967868	No	Scotch Plains Senior Citizens Public Services and Transportation Program	B23UC340108	EN	05A	LNC	\$2,760.00
2024	70	4815	7010477	No	Scotch Plains Senior Citizens Public Services and Transportation Program	B23UC340108	EN	05A	LNC	\$2,918.00
2024	70	4815	7046785	No	Scotch Plains Senior Citizens Public Services and Transportation Program	B23UC340108	EN	05A	LNC	\$2,294.41
2024	71	4873	6947868	No	Springfield Senior Citizens Public Services Transportation Program	B23UC340106	EN	05A	LNC	\$4,405.90
2024	71	4873	7017385	No	Springfield Senior Citizens Public Services Transportation Program	B23UC340106	EN	05A	LNC	\$4,405.90
2024	76	4894	7003010	No	Sunard Senior Citizens Public Services Transportation Program	B24UC340106	PI	05A	LNC	\$5,300.00
2024	80	4898	7029379	No	Westfield Senior Citizens Public Services Program	B24UC340106	EN	05A	LNC	\$6,102.71
2024	113	4921	7021868	No	Westfield Senior Citizens Public Services Transportation Program	B24UC340106	EN	05A	LNC	\$6,104.76
2024	113	4921	7039004	No	Westfield Senior Citizens Public Services Transportation Program	B24UC340106	EN	05A	LNC	\$3,025.04
2023	33	4796	6950620	No	Union County Recreation Program for Disabled Adults	B19UC340106	EN	05B	LNC	\$1,000.00
2023	37	4794	6947916	No	Westfield Area YMCA Adult Special Needs Program	B24UC340106	PI	05B	LNC	\$5,000.00
2023	85	4752	6950620	No	United Way Family Strengthening Program - Double Services	B23UC340106	EN	05B	LNC	\$4,402.00



Office of Community-Based Development  
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Metric Code	National Objective	Drawn Amount
2021	05	4702	6955005	No	United Way Family Strengthening Program - Disability Services	B23UC340105	FN	05B	LNC	\$3,087.00
2021	05	4705	6907868	No	Union County Recreation Program for Persons with Disabilities and Special Needs	B22UC340105	FN	05B	LNC	\$9,000.00
2024	05	4945	7020370	No	Union County Recreation Program for Persons with Disabilities and Special Needs	B22UC340105	EN	05B	LNC	\$4,006.00
2024	05	4946	7046785	No	Union County Recreation Program for Persons with Disabilities and Special Needs	B22UC340105	EN	05B	LNC	\$1,286.00
2024	77	4800	7046785	No	Woodsdale Area YMCA: Adaptability Program	B23UC340105	FN	05B	LNC	\$6,000.00
2021	78	4800	7024466	No	United Way Family Strengthening Program - Disability Services	B22UC340105	FN	05B	LNC	\$3,025.00
								05B	Matrix Code	\$42,035.00
2023	15	4731	6949046	No	E-Civilize-Hip-Hop/Latin/Caribbean American Rescue Plan	B24UC340105	PI	05C	LNC	\$1,000.00
								05C	Matrix Code	\$5,000.00
2023	41	4719	6949046	No	Roots & Wings Case Management/Ag. Out. Youth Program	B24UC340105	PI	05D	LNC	\$113.42
2023	41	4722	6950679	No	Roots & Wings Youth Recreation Program	B22UC340105	EN	05D	LNC	\$6,294.00
2023	54	4732	6949046	No	Casecare in Recreation/Outreach Program	B24UC340105	PI	05D	LNC	\$6,390.00
2023	59	4730	6950679	No	Plainfield Community Outreach, Inc.- Admission Costs	B22UC340105	FN	05D	LNC	\$1,572.50
2024	37	4847	7010477	No	Institute of Music for Children	B23UC340105	FN	05D	LNC	\$6,780.00
2024	37	4847	7030064	No	Institute of Music for Children	B23UC340105	FN	05D	LNC	\$1,518.00
2024	38	4848	6907868	No	Catholic Charities CDM Protective Services	B23UC340105	EN	05D	LNC	\$1,135.00
2024	38	4848	7010477	No	Catholic Charities CDM Protective Services	B23UC340105	EN	05D	LNC	\$7,075.00
2024	38	4848	7020370	No	Catholic Charities CDM Protective Services	B23UC340105	EN	05D	LNC	\$643.00
2024	45	4854	7003010	No	Hillside - Blue Center Youth Recreation Program	B24UC340105	PI	05D	LNC	\$2,307.72
2024	45	4854	7020370	No	Hillside - Blue Center Youth Recreation Program	B23UC340105	EN	05D	LNC	\$5,352.00
2024	51	4859	7020370	No	Plainfield - Second Street Youth Center After-School and Summer Program	B23UC340105	EN	05D	LNC	\$3,000.00
2024	60	4858	6987868	No	Plainfield - Vision and Pathways Prosperity Independence Life Skills Program	B23UC340105	EN	05D	LNC	\$1,075.00
2024	60	4858	7011765	No	Plainfield - Vision and Pathways Prosperity Independence Life Skills Program	B23UC340105	FN	05D	LNC	\$1,875.00
2024	60	4858	7020370	No	Plainfield - Vision and Pathways Prosperity Independence Life Skills Program	B23UC340105	EN	05D	LNC	\$1,075.00
2024	61	4859	6987868	No	Plainfield - Boys & Girl Club of Union County Teen Program	B23UC340105	FN	05D	LNC	\$8,000.00
2024	61	4859	7024535	No	Plainfield - Boys & Girl Club of Union County Teen Program	B24UC340105	PI	05D	LNC	\$8,000.00
2024	67	4814	6987868	No	Plainfield - Greater Guilford County YWCA School Age Child Care Program	B23UC340105	FN	05D	LNC	\$1,500.00
2024	74	4863	7011765	No	Summer Youth Center Program	B23UC340105	FN	05D	LNC	\$1,500.00
2024	106	4894	6987868	No	Roots & Wings Union County RISE Program	B23UC340105	EN	05D	LNC	\$8,284.75
2024	106	4894	7011765	No	Roots & Wings Union County RISE Program	B23UC340105	EN	05D	LNC	\$8,617.52
2024	106	4894	7020370	No	Roots & Wings Union County RISE Program	B23UC340105	EN	05D	LNC	\$1,000.00
2024	106	4894	7046785	No	Roots & Wings Union County RISE Program	B23UC340105	EN	05D	LNC	\$121.25
								05D	Matrix Code	\$94,579.34
2023	05	4700	6955705	No	United Way Family Strengthening Program - Domestic Violence Program	B23UC340105	FN	05G	LNC	\$1,023.00
2024	78	4912	7024466	No	United Way Family Strengthening Program - Domestic Violence Program	B23UC340105	FN	05G	LNC	\$4,307.00
								05G	Matrix Code	\$4,330.00
2021	18	4709	6950520	No	Urban League Reentry/Reconnections	B22UC340105	FN	054	LNC	\$1,260.00
2021	18	4706	7003010	No	Plainfield - Urban League Reentry/Reconnections	B24UC340105	PI	054	LNC	\$1,260.00
2021	18	4900	7046785	No	Plainfield - Urban League Reentry/Reconnections	B23UC340105	FN	054	LNC	\$3,750.00
								05H	Matrix Code	\$6,270.00
2023	10	4728	6949472	No	Second Street Youth Center After-School Service & Tutor Center	B22UC340105	EN	06.	LNC	\$1,000.00
2023	55	4781	6950679	No	United Way Family Strengthening Program - Child Care Services	B13UC340105	EN	06.	LNC	\$1,545.00
2023	55	4781	6950679	No	United Way Family Strengthening Program - Child Care Services	B22UC340105	EN	06.	LNC	\$1,187.41
2023	55	4781	6950679	No	United Way Family Strengthening Program - Child Care Services	B21UC340105	EN	06.	LNC	\$1,431.85
2023	55	4781	6950679	No	United Way Family Strengthening Program - Child Care Services	B21UC340105	EN	06.	LNC	\$5,135.00
2024	53	4951	7010477	No	Plainfield - HOPE'S GAP Early Childhood and Family Services Program	B23UC340105	EN	06.	LNC	\$5,000.00
2024	53	4951	7011765	No	Plainfield - HOPE'S GAP Early Childhood and Family Services Program	B23UC340105	EN	06.	LNC	\$7,000.00
2024	53	4951	7020370	No	Plainfield - HOPE'S GAP Early Childhood and Family Services Program	B23UC340105	EN	06.	LNC	\$4,000.00
2024	53	4951	7046785	No	Plainfield - HOPE'S GAP Early Childhood and Family Services Program	B23UC340105	FN	06.	LNC	\$5,000.00
2024	59	4857	6987868	No	Plainfield - Toddler Learning Center Day Care Services	B23UC340105	FN	05L	LNC	\$5,000.00
2024	78	4929	7044466	No	United Way Family Strengthening Program - Child Care Services	B23UC340105	FN	05L	LNC	\$8,925.00
2024	78	4929	7010477	No	United Way Family Strengthening Program - Child Care Services	B23UC340105	FN	05L	LNC	\$4,129.40
								05L	Matrix Code	\$94,212.90
2023	45	4723	6910620	No	Hillside Maternal Child Health Care Program	B20UC340105	FN	05N	LNC	\$18,000.00
2023	57	4730	6945477	No	Good Shepherd Outreach & Involvement Programs	B18UC340105	FN	05N	LNC	\$1,223.26
2023	57	4730	6945477	No	Good Shepherd Outreach & Involvement Programs	B19UC340105	FN	05N	LNC	\$1,178.26
2023	61	4762	6932402	No	Star2Star, Inc. Break Center Assessment Program	B23UC340105	PI	05N	LNC	\$4,000.00
2024	57	4865	7010477	No	Plainfield - Neighborhood Health Through Social Walks	B23UC340105	EN	05N	LNC	\$4,000.00
2024	65	4863	7017395	No	Plainfield - Star2Star, Inc. Break Center Assessment Program	B21UC340105	EN	05N	LNC	\$2,400.00
2024	65	4863	7046785	No	Plainfield - Star2Star, Inc. Break Center Assessment Program	B21UC340105	EN	05N	LNC	\$7,600.00
								05H	Matrix Code	\$49,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	35	4705	697945	No	Outlets Check on Child Protective Services	B24UC340100	PI	05N	LMC	\$7,782.00
<b>Matrix Code</b>										
<b>\$1,782.00</b>										
2023	85	4781	695020	No	United Way Family Strengthening Program - Mental Health Services	B23UC340100	EN	060	LMC	\$4,044.00
2023	85	4784	695575	No	United Way Family Strengthening Program - Mental Health Services	B23UC340100	EN	060	LMC	\$2,022.00
2024	78	4910	7021488	No	United Way Family Strengthening Program - Mental Health Services	B21UC340100	EN	060	LMC	\$7,074.00
2024	78	4910	7021488	No	United Way Family Strengthening Program - Mental Health Services	B23UC340100	EN	060	LMC	\$1,899.00
<b>Matrix Code</b>										
<b>\$10,140.00</b>										
2023	92	4716	6922490	No	Health Office of Community Development Emergency Housing Assistance Program	B23UC340100	PI	060	LMC	\$1,000.00
2023	92	4756	691267	No	Health Office of Community Development Emergency Housing Assistance Program	B21UC340100	EN	05Q	LMC	\$90,660.00
2023	92	4756	697534	No	Health Office of Community Development Emergency Housing Assistance Program	B24UC340100	PI	05Q	LMC	\$200.00
2024	88	4820	7011175	No	Health Office of Community Development Emergency Housing Assistance Program	B24UC340100	PI	05Q	LMC	\$2,000.00
2024	88	4820	7010011	No	Health Office of Community Development Emergency Housing Assistance Program	B24UC340100	EN	05Q	LMC	\$2,000.00
<b>Matrix Code</b>										
<b>\$46,000.00</b>										
2023	84	4805	697945	No	Urban League Comprehensive Housing Counseling	B24UC340100	EN	05U	LMC	\$8,338.30
2024	84	4805	6959561	No	Urban League Comprehensive Housing Counseling Program	B24UC340100	EN	05U	LMC	\$12,658.68
2024	84	4805	6975534	No	Urban League Comprehensive Housing Counseling Program	B24UC340100	EN	05U	LMC	\$8,338.35
2024	84	4805	6967568	No	Urban League Comprehensive Housing Counseling Program	B21UC340100	EN	05U	LMC	\$8,338.35
2024	84	4805	7014711	No	Urban League Comprehensive Housing Counseling Program	B24UC340100	PI	05U	LMC	\$8,338.35
2024	84	4805	7010444	No	Urban League Comprehensive Housing Counseling Program	B21UC340100	EN	05U	LMC	\$8,338.35
2024	84	4805	7017391	No	Urban League Comprehensive Housing Counseling Program	B21UC340100	EN	05U	LMC	\$8,338.35
2024	84	4805	7020947	No	Urban League Comprehensive Housing Counseling Program	B21UC340100	EN	05U	LMC	\$8,338.35
2024	84	4805	7041175	No	Urban League Comprehensive Housing Counseling Program	B21UC340100	PI	05U	LMC	\$8,414.40
2024	84	4805	7262011	No	Urban League Comprehensive Housing Counseling Program	B21UC340100	EN	05U	LMC	\$8,414.40
<b>Matrix Code</b>										
<b>\$75,886.84</b>										
2023	47	4225	6947640	No	LINCS Food Pantry/Hub Box Program	B24UC340100	PI	05W	LMC	\$1,200.00
2023	50	4441	6947945	No	Covenant Development Corp. Food Pantry Services	B24UC340100	PI	05W	LMC	\$204.00
2023	50	4441	695020	No	Covenant Development Corp. Food Pantry Services	B23UC340100	EN	05W	LMC	\$505.00
2023	51	4751	6945472	No	Salvation Army Hygiene Pantry	B23UC340100	EN	05W	LMC	\$2,427.96
2023	51	4751	6946684	No	Salvation Army Hygiene Pantry	B24UC340100	PI	05W	LMC	\$2,572.00
2024	48	4825	6947640	No	Linden - LINCS Food Pantry	B23UC340100	EN	05W	LMC	\$4,800.00
2024	48	4825	7010477	No	Linden - LINCS Food Pantry	B23UC340100	EN	05W	LMC	\$5,000.00
2024	48	4825	7030004	No	Linden - LINCS Food Pantry	B23UC340100	EN	05W	LMC	\$5,100.00
2024	48	4825	7046785	No	Linden - LINCS Food Pantry	B23UC340100	EN	05W	LMC	\$1,000.00
2024	74	4852	6937050	No	Sammik - GRACE Food and Community Health Program	B23UC340100	EN	05W	LMC	\$8,979.00
2024	74	4852	7017395	No	Sammik - GRACE Food and Community Health Program	B23UC340100	EN	05W	LMC	\$1,000.00
2024	81	4880	7016785	No	Community Food Bank of New Jersey Food Distribution Program	B23UC340100	EN	05W	LMC	\$10,000.00
2024	82	4910	6979600	No	Community Service Association of New Providence Food Pantry and Summer Camp Assistance Program	B21UC340100	EN	05W	LMC	\$4,500.00
2024	82	4910	7070700	No	Community Service Association of New Providence Food Pantry and Summer Camp Assistance Program	B24UC340100	PI	05W	LMC	\$3,000.00
<b>Matrix Code</b>										
<b>\$71,849.00</b>										
2022	82	4779	6969661	No	Health Division Equipment Center Counseling Program	B23UC340100	PI	05X	LMC	\$8,326.45
<b>Matrix Code</b>										
<b>\$6,356.45</b>										
2023	79	4770	6945645	No	Home Helping Home Foundation	B23UC340100	PI	05Z	LMC	\$7,744.01
2023	79	4770	6960620	No	Home Helping Home Foundation	B23UC340100	EN	05Z	LMC	\$7,400.00
2023	84	4781	6949664	No	VETSU Veterans Program	B24UC340100	PI	05Z	LMC	\$7,112.00
<b>Matrix Code</b>										
<b>\$11,863.00</b>										
<b>Activity to prevent, prepare for, and respond to Coronavirus</b>										
<b>\$807,045.15</b>										
<b>Total</b>										
<b>\$807,845.15</b>										

LINE 57 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	100	4504	7011957	COVID Administration	21A		\$28,336.42
2022	100	4506	6945472	Health Office of CD - Admin	21A		\$7,400.00
2023	99	4704	6912096	COVID Administration 2023	21A		\$81,847.32
2023	99	4704	6912402	COVID Administration 2023	21A		\$181.01
2023	99	4704	6912430	COVID Administration 2023	21A		\$1,204.58
2023	99	4704	6910536	COVID Administration 2023	21A		\$81,847.32
2023	99	4704	6911327	COVID Administration 2023	21A		\$700.55
2023	99	4704	6945310	COVID Administration 2023	21A		\$4.70
2023	99	4704	6945472	COVID Administration 2023	21A		\$180.80



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	99	4704	6447646	CDBG Administration 2023	21A		\$11,695.48
2023	99	4704	6447445	CDBG Administration 2023	21A		\$455.43
2023	99	4704	6449561	CDBG Administration 2023	21A		\$51.82
2023	99	4704	6455531	CDBG Administration 2023	21A		\$872.80
2023	99	4704	6455705	CDBG Administration 2023	21A		\$528.90
2023	99	4704	6455502	CDBG Administration 2023	21A		\$628.00
2023	99	4704	6455583	CDBG Administration 2023	21A		\$971.38
2023	99	4704	6468561	CDBG Administration 2023	21A		\$100.75
2023	99	4704	6475531	CDBG Administration 2023	21A		\$10.50
2023	116	4741	6450520	Railway Office of P & P Project Coordination	21A		\$0.00
2023	116	4741	6455705	Railway Office of P & P Project Coordination	21A		\$0.00
2023	116	4741	6468562	Railway Office of P & P Project Coordination	21A		\$0.00
2023	117	4745	6447621	Mainfield Office of CD - Project Coordination	21A		\$6,793.21
2023	117	4745	6468562	Mainfield Office of CD - Project Coordination	21A		\$18,394.79
2023	117	4745	6469715	Mainfield Office of CD - Project Coordination	21A		\$6,522.37
2024	56	4803	6462564	CDBG Administration 2024	21A		\$0,712.74
2024	56	4803	6463070	CDBG Administration 2024	21A		\$0,712.74
2024	56	4803	6461587	CDBG Administration 2024	21A		\$82,085.50
2024	56	4803	6463094	CDBG Administration 2024	21A		\$0,712.74
2024	56	4803	6461042	CDBG Administration 2024	21A		\$0,712.74
2024	56	4803	6461409	CDBG Administration 2024	21A		\$3,485.00
2024	56	4803	6461038	CDBG Administration 2024	21A		\$83,573.10
2024	56	4803	7001924	CDBG Administration 2024	21A		\$83,573.10
2024	56	4803	7004711	CDBG Administration 2024	21A		\$1,543.81
2024	56	4803	7010477	CDBG Administration 2024	21A		\$7,804.34
2024	56	4803	7014021	CDBG Administration 2024	21A		\$60,513.10
2024	56	4803	7014535	CDBG Administration 2024	21A		\$625.41
2024	56	4803	7014933	CDBG Administration 2024	21A		\$49,415.75
2024	56	4803	7026897	CDBG Administration 2024	21A		\$1,020.00
2024	56	4803	7033833	CDBG Administration 2024	21A		\$830.84
2024	56	4803	7039907	CDBG Administration 2024	21A		\$56,776.82
2024	93	4810	7011175	CDBG Administration 2024	21A		\$2,751.25
2024	93	4810	7016072	CDBG Administration 2024	21A		\$83,236.38
2024	93	4810	7016785	CDBG Administration 2024	21A		\$0.00
2024	152	4841	7014454	Mainfield Office of CD - Project Coordination	21A		\$0,899.38
2024	152	4841	7026847	Mainfield Office of CD - Project Coordination	21A		\$6,375.87
2024	126	4834	7010471	Railway Office of P & P Admin	21A		\$4,780.00
2024	126	4834	7020204	Railway Office of P & P Admin	21A		\$11,750.00
<b>Total</b>							<b>\$986,497.66</b>

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<b>PART I: SUMMARY OF CDBG-CV RESOURCES</b>	
01 CDBG-CV GRANT	5,439,197.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	5,439,197.00
<b>PART II: SUMMARY OF CDBG-CV EXPENDITURES</b>	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	5,258,350.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	5,258,350.00
09 UNEXPENDED BALANCE (LINE 04 - LINE 08)	180,847.00
<b>PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT</b>	
10 EXPENDED FOR LOWMOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOWMOD MULTI-UNIT HOUSING	1,349,999.10
12 DISBURSED FOR OTHER LOWMOD ACTIVITIES	3,906,350.90
13 TOTAL LOWMOD CREDIT (SUM, LINES 10 - 12)	5,256,350.00
14 AMOUNT SUBJECT TO LOWMOD BENEFIT (LINE 05)	5,256,350.00
15 PERCENT LOWMOD CREDIT (LINE 13/LINE 14)	100.00%
<b>PART IV: PUBLIC SERVICE (PS) CALCULATIONS</b>	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	3,331,325.88
17 CDBG-CV GRANT	5,439,197.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	61.25%
<b>PART V: PLANNING AND ADMINISTRATION (PA) CAP</b>	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	5,439,197.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11**

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	100	4281	Family Promise Union County CV018-300	055	LMH	\$450,000.00
		4282	Urban League of Union County CV018-301	055	LMH	\$450,000.00
		4283	United Way of Greater Union County CV018-302	055	LMH	\$449,999.10
<b>Total</b>						<b>\$1,349,999.10</b>

**LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	100	4099	0749517	Mercell Lead Inspectors Inc. CV018-303	141	LMH	\$2,000.00
2020	108	4314	6504576	Hilside Senior Center Food for Renters	05A	LMC	\$3,000.00
		4315	6510552	Hilside Health & Wellness Spacess Ratas	05Z	LMC	\$3,000.00
	111	4316	6565101	Someone's Daughter Youth Education Program	05D	LMC	\$20,000.00
	112	4317	6772515	Family Promise Emergency Shelter	03T	LMC	\$36,346.70
			6810562	Family Promise Emergency Shelter	03T	LMC	\$47,617.53
			6816709	Family Promise Emergency Shelter	03T	LMC	\$53,738.77
	113	4318	6758895	Second Street Youth Center & Teen Resource	05L	LMC	\$21,177.00
	114	4319	6758895	Plainfield Community Outreach After-school Programs	05L	LMC	\$17,015.38
			6772515	Plainfield Community Outreach After-school Programs	05L	LMC	\$41,967.89
			6904660	Plainfield Community Outreach After-school Programs	05L	LMC	\$35,070.59
			6921380	Plainfield Community Outreach After-school Programs	05L	LMC	\$27,552.22
	116	4320	6767400	Neighborhood Health Services Corp. Prevent & Response Project	08M	LMC	\$16,559.23
			6826237	Neighborhood Health Services Corp. Prevent & Response Project	08M	LMC	\$13,640.77
	118	4321	6772515	Visions & Pathways Independent Living Skills	05D	LMC	\$68,208.12
			6904389	Visions & Pathways Independent Living Skills	05D	LMC	\$53,758.83
			6919709	Visions & Pathways Independent Living Skills	05D	LMC	\$56,037.05
	117	4322	9810592	IRIS House Project Feed- Grocery Bags & Shot Verification	03T	LMC	\$9,746.33
			9934291	IRIS House Project Feed- Grocery Bags & Shot Verification	03T	LMC	\$653.67
	118	4323	9994973	Greater Somerset County YMCA - Plainfield Backpack & Food Program	05Z	LMC	\$13,213.15
			9910562	Greater Somerset County YMCA - Plainfield Backpack & Food Program	05Z	LMC	\$15,705.04
	119	4324	6267483	The Arc of Union County COVID-19 Mitigation Strategies	06B	LMC	\$17,934.30
			6904898	The Arc of Union County COVID-19 Mitigation Strategies	06B	LMC	\$13,159.47
			9834251	The Arc of Union County COVID-19 Mitigation Strategies	06B	LMC	\$65,097.15
	120	4325	6767463	United Way of Greater Union County Family Strengthening Program- Mental Health Services	050	LMC	\$29,162.90
			6767482	United Way of Greater Union County Family Strengthening Program- Mental Health Services	050	LMC	\$9,600.18
			6904973	United Way of Greater Union County Family Strengthening Program- Mental Health Services	050	LMC	\$26,638.75
			6910562	United Way of Greater Union County Family Strengthening Program- Mental Health Services	050	LMC	\$21,722.00
			6919709	United Way of Greater Union County Family Strengthening Program- Mental Health Services	050	LMC	\$28,659.00
		4326	6767483	United Way of Greater Union County Family Strengthening Program - Child Care Services	05L	LMC	\$3,548.34
			6767482	United Way of Greater Union County Family Strengthening Program - Child Care Services	05L	LMC	\$5,175.00
			6904876	United Way of Greater Union County Family Strengthening Program - Child Care Services	05L	LMC	\$7,050.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	120	4626	8810082	United Way of Greater Union County Family Strengthening Program - Child Care Services	05L	LMC	\$10,150.00
			8816700	United Way of Greater Union County Family Strengthening Program - Child Care Services	05L	LMC	\$4,378.88
	121	4627	8758868	YWCA of Eastern Union County Family Justice Center Crisis Counseling Program	05G	LMC	\$4,800.00
			8804678	YWCA of Eastern Union County Family Justice Center Crisis Counseling Program	05G	LMC	\$8,780.00
			8804995	YWCA of Eastern Union County Family Justice Center Crisis Counseling Program	05G	LMC	\$5,880.00
			8810582	YWCA of Eastern Union County Family Justice Center Crisis Counseling Program	05G	LMC	\$5,520.00
			8866401	YWCA of Eastern Union County Family Justice Center Crisis Counseling Program	05G	LMC	\$5,220.00
	122	4628	6804976	United Way of Greater Union County HVAC Units & Air Quality Improvements - Neighborhood Facilities	03E	LMC	\$33,432.50
			6810582	United Way of Greater Union County HVAC Units & Air Quality Improvements - Neighborhood Facilities	03E	LMC	\$18,225.00
			6816709	United Way of Greater Union County HVAC Units & Air Quality Improvements - Neighborhood Facilities	03E	LMC	\$40,517.91
		4629	6804979	United Way of Greater Union County HVAC Units & Air Quality Improvements - Child Care Centers	03M	LMC	\$40,000.00
			6816709	United Way of Greater Union County HVAC Units & Air Quality Improvements - Child Care Centers	03M	LMC	\$19,627.08
	123	4630	8823805	Neighborhood Health Services HVAC Units Air Quality	08P	LMC	\$129,700.00
			8824000	Neighborhood Health Services HVAC Units Air Quality	08P	LMC	\$129,700.00
			8828008	Neighborhood Health Services HVAC Units Air Quality	08P	LMC	\$129,700.00
	124	4631	8824878	Kentworth Senior Center Building Repairs	03A	LMC	\$87,309.48
			8824888	Kentworth Senior Center Building Repairs	03A	LMC	\$112,715.71
			8823805	Kentworth Senior Center Building Repairs	03A	LMC	\$49,955.01
			8811755	Kentworth Senior Center Building Repairs	03A	LMC	\$1,007.88
	125	4632	8804988	The Cerebral Palsy League, Inc. Accessible Outdoor Recreation Area	08B	JWC	\$50,000.00
	126	4633	6772016	Westfield Community Center Install & Upgrade VMM/Visual Equipment	03E	LMC	\$1,985.00
			8854090	Westfield Community Center Install & Upgrade VMM/Visual Equipment	03E	LMC	\$2,115.00
	127	4641	8894261	Covenant Development Corp. Empowerment Workshops	05Z	LMC	\$30,000.00
	128	4642	8886401	Someone's Daughter Youth Education Program	06Q	LMC	\$25,000.00
	129	4643	8816709	Urban League of Union County Mental Health Services	05O	LMC	\$17,747.00
			8886401	Urban League of Union County Mental Health Services	05O	LMC	\$42,850.00
			8886277	Urban League of Union County Mental Health Services	05O	LMC	\$84,865.00
	130	4644	8816709	Mountainside Senior Activities	05A	LMC	\$20,248.05
			8824251	Mountainside Senior Activities	05A	LMC	\$2,751.92
	132	4646	8810542	Youth Legacy Leaders Mentoring	05D	LMC	\$972.55
			8816709	Youth Legacy Leaders Mentoring	05D	LMC	\$5,649.64
			8824251	Youth Legacy Leaders Mentoring	05D	LMC	\$1,077.51
	133	4647	8821380	United Way of Greater Union County - Mental Health	05O	LMC	\$30,455.43
			8845477	United Way of Greater Union County - Mental Health	05O	LMC	\$47,347.76
			8879027	United Way of Greater Union County - Mental Health	05O	LMC	\$7,810.00
		4848	8821380	United Way of Greater Union County - Food Program	05W	LMC	\$19,575.22
			8845477	United Way of Greater Union County - Food Program	05W	LMC	\$76,425.53
			8879027	United Way of Greater Union County - Food Program	05W	LMC	\$10,424.00
			8888277	United Way of Greater Union County - Food Program	05W	LMC	\$9,128.00
		4849	8821380	United Way of Greater Union County - Vaccine Outreach	05M	LMC	\$10,445.54
			8843477	United Way of Greater Union County - Vaccine Outreach	05M	LMC	\$2,037.48
			8879027	United Way of Greater Union County - Vaccine Outreach	05M	LMC	\$1,303.00
	134	4850	6810582	Franklin Grace Resource Center	06A	LMC	\$15,428.00
			6823935	Franklin Grace Resource Center	06A	LMC	\$25,378.23
			6834251	Franklin Grace Resource Center	06A	LMC	\$14,037.55
			6864078	Franklin Grace Resource Center	06A	LMC	\$13,270.78
			6865438	Franklin Grace Resource Center	06A	LMC	\$4,021.57
			6865277	Franklin Grace Resource Center	06A	LMC	\$17,885.86
	135	4851	8818738	Council of Jewish Organizations of Union County	05Z	LMC	\$30,000.00
			8828237	Council of Jewish Organizations of Union County	05Z	LMC	\$5,000.00
	136	4852	8885777	Community Foodbank of New Jersey	06W	LMC	\$225,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2022	137	4653	8834251	Expanded Recreation Services for Senior Plains Seniors	05A	LMC	\$16,000.00		
			8828237	Hillside Senior Center Food Voucher Program	05A	LMC	\$25,000.00		
			8834251	Staja2 Elder Health Crisis Study	05M	LMC	\$23,000.00		
			8855401	Hillside Health Department COVID 19 Equipment/Supplies	05M	LMC	\$29,887.88		
	141	4657	8810682	Second Street Youth Center - The Navigator Program	05L	LMC	\$8,837.72		
			8834251	Second Street Youth Center - The Navigator Program	05L	LMC	\$25,392.28		
	142	4658	8816709	YMCA of Eastern Union County Wraparound Mental Health Program	05G	LMC	\$20,505.00		
			8823806	YMCA of Eastern Union County Wraparound Mental Health Program	05G	LMC	\$9,811.50		
			8826237	YMCA of Eastern Union County Wraparound Mental Health Program	05G	LMC	\$3,510.00		
			8834261	YMCA of Eastern Union County Wraparound Mental Health Program	05G	LMC	\$15,892.50		
			8878856	YMCA of Eastern Union County Wraparound Mental Health Program	05G	LMC	\$15,888.50		
			8878827	YMCA of Eastern Union County Wraparound Mental Health Program	05G	LMC	\$5,910.00		
			8896808	YMCA of Eastern Union County Wraparound Mental Health Program	05G	LMC	\$9,870.00		
			8819748	YMCA of Eastern Union County Wraparound Mental Health Program	05G	LMC	\$7,668.00		
			8840735	YMCA of Eastern Union County Wraparound Mental Health Program	05G	LMC	\$11,280.00		
			143	4652	8847421	Roseville Park Community Center Reconfiguration Project	03E	LMC	\$245,580.27
					8804888	Mountainside Senior Nutrition & Fitness Room	03A	LMC	\$7,280.46
			146	4655	8828237	Mountainside Senior Nutrition & Fitness Room	03A	LMC	\$10,040.00
					8884079	Mountainside Senior Nutrition & Fitness Room	03A	LMC	\$34,021.82
					8879027	Mountainside Senior Nutrition & Fitness Room	03A	LMC	\$1,348.25
	145	4664	8885277	Gateway Family YMCA Child Care COVID Prevention - HVAC Replacements	03M	LMC	\$164,000.00		
			8823806	Senior Housing Corp. of Scotch Plains Outdoor Area	13A	LMH	\$9,830.50		
	147	4663	8888847	DeCoster Senior Community Center Generator	03A	LMC	\$110,302.00		
			8925208	Roseville Creation of New Outdoor Recreation Space & WiFi Internet	03F	LMC	\$226,416.18		
	148	4667	8868028	Roseville Creation of New Outdoor Recreation Space & WiFi Internet	03F	LMC	\$10,581.82		
			8845477	Rahway Community Action Organization Facilities Enhancements	03M	LMC	\$15,000.00		
	148	4688	8864064	Rahway Community Action Organization Facilities Enhancements	03M	LMC	\$4,820.00		
			8886277	Rahway Community Action Organization Facilities Enhancements	03M	LMC	\$4,820.00		
	150	4689	8886237	Bute Community Center HVAC Replacement Project	03E	LMC	\$108,500.00		
			4370	Summit Ortho Safety Reconfiguration	14C	LMH	\$38,000.00		
	151	4371	8886237	Hillside Senior Center Furniture	05A	LMC	\$18,500.00		
			4372	Rahway Housing Authority COVID-19	14C	LMH	\$46,500.00		
	2024	109	4915	7024244	Urban League of Union County Counseling Services	05O	LMC	\$3,750.00	
				7069714	Greater Somerset County Plainfield YMCA Child Care Program	05O	LMC	\$2,818.40	
	110	4916	7069714	Greater Somerset County Plainfield YMCA Child Care Program	05O	LMC	\$15,117.20		
			4922	Rahway Community Action Org. Office - WiFi Upgrades	03F	LMA	\$2,500.00		
	117	4823	7069714	Summit Housing Authority-Senior/Disabled Residency Equipment Upgrades	03E	LMC	\$2,500.00		
			4926	Borough of Mountainside - Water Fountain Replacements	03F	LMC	\$10,000.00		
	<b>Total</b>							<b>\$3,906,350.90</b>	

LINE 16 DETAIL- ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 10

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	100	4281	6470220	Family Promise Union County CVD19-800	05S	LMH	\$102,674.18	
			6469185	Family Promise Union County CVD19-800	05S	LMH	\$119,424.79	
			6500775	Family Promise Union County CVD19-800	05S	LMH	\$115,613.38	
			6535189	Family Promise Union County CVD19-800	05S	LMH	\$35,574.00	
			6820253	Family Promise Union County CVD19-800	05S	LMH	\$25,713.85	
			4282	6477324	Urban League of Union County CVD19-801	05S	LMI	\$32,493.38
				6483058	Urban League of Union County CVD19-801	05S	LMI	\$45,933.88
				6497454	Urban League of Union County CVD19-801	05S	LMI	\$80,808.96
				6500775	Urban League of Union County CVD19-801	05S	LMI	\$73,896.20
				6535189	Urban League of Union County CVD19-801	05S	LMH	\$118,480.50
			4283	6535955	Urban League of Union County CVD19-801	05S	LMH	\$87,588.05
				6470135	United Way of Greater Union County CVD19-802	05S	LMH	\$78,182.18
			6470213	United Way of Greater Union County CVD19-802	05S	LMH	\$31,250.00	
				6470220	United Way of Greater Union County CVD19-802	05S	LMH	\$87,898.82



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Match Code	National Objective	Drawn Amount
2020	100	4203	3477029	United Way of Greater Union County COVID-19-002	058	LMI	\$133,414.86
			3488183	United Way of Greater Union County COVID-19-002	058	LMI	\$120,773.09
2022	109	4614	8804878	Hillside Senior Center Food for Seniors	05A	LMI	\$5,000.00
	110	4615	8810582	Hillside Health & Wellness Speaker Series	05Z	LMI	\$9,000.00
	111	4616	885481	Somanna's Daughter Youth Education Program	05D	LMI	\$25,000.00
	112	4617	8772815	Family Promise Emergency Shelter	03T	LMI	\$26,348.70
			8810582	Family Promise Emergency Shelter	03T	LMI	\$47,817.83
			8816709	Family Promise Emergency Shelter	03T	LMI	\$63,736.77
	113	4618	8766866	Saxond Street Youth Center & Teen Resource	05L	LMI	\$21,177.00
	104	4619	8766866	Plainfield Community Outreach After-school Programs	05L	LMI	\$17,016.30
			8772315	Plainfield Community Outreach After-school Programs	05L	LMI	\$41,047.80
			8804389	Plainfield Community Outreach After-school Programs	05L	LMI	\$58,070.50
			8821380	Plainfield Community Outreach After-school Programs	05L	LMI	\$27,552.22
	115	4620	6767492	Neighborhood Health Services Corp. Prevent & Respond Project	05M	LMI	\$16,550.23
			6826237	Neighborhood Health Services Corp. Prevent & Respond Project	05M	LMI	\$15,440.77
	116	4621	6772515	Visions & Pathways Independent Living Skills	05D	LMI	\$68,208.17
			6804389	Visions & Pathways Independent Living Skills	05D	LMI	\$53,755.83
			6816709	Visions & Pathways Independent Living Skills	05D	LMI	\$58,037.06
	117	4622	6810582	IRIS House Project Feed- Grocery Bags & Shovel Ventilation	03T	LMI	\$0,748.33
			6834251	IRIS House Project Feed- Grocery Bags & Shovel Ventilation	03T	LMI	\$853.87
	118	4623	6804389	Greater Somerset County YMCA - Plainfield Backpacks & Food Program	05Z	LMI	\$13,213.16
			6810582	Greater Somerset County YMCA - Plainfield Backpacks & Food Program	05Z	LMI	\$18,788.84
	119	4624	6787453	The Arc of Union County COVID-19 Mitigation Strategies	05B	LMI	\$17,334.88
			6834254	The Arc of Union County COVID-19 Mitigation Strategies	05B	LMI	\$115,158.47
			8534254	The Arc of Union County COVID-19 Mitigation Strategies	05B	LMI	\$55,887.76
	120	4625	8787483	United Way of Greater Union County Family Strengthening Program- Mental Health Services	05O	LMI	\$20,152.60
			8787482	United Way of Greater Union County Family Strengthening Program- Mental Health Services	05O	LMI	\$8,580.18
			8804878	United Way of Greater Union County Family Strengthening Program- Mental Health Services	05O	LMI	\$28,888.75
			8810582	United Way of Greater Union County Family Strengthening Program- Mental Health Services	05O	LMI	\$81,722.60
			8816708	United Way of Greater Union County Family Strengthening Program- Mental Health Services	05O	LMI	\$85,561.06
		4626	8787403	United Way of Greater Union County Family Strengthening Program- Child Care Services	05L	LMI	\$3,548.34
			8767482	United Way of Greater Union County Family Strengthening Program- Child Care Services	05L	LMI	\$5,175.00
			8804878	United Way of Greater Union County Family Strengthening Program- Child Care Services	05L	LMI	\$7,050.00
			8810582	United Way of Greater Union County Family Strengthening Program- Child Care Services	05L	LMI	\$10,100.00
			8816709	United Way of Greater Union County Family Strengthening Program- Child Care Services	05L	LMI	\$4,070.00
	121	4627	8786866	YWCA of Eastern Union County Family Justice Center Crisis Counseling Program	05G	LMI	\$4,800.00
			8804389	YWCA of Eastern Union County Family Justice Center Crisis Counseling Program	05G	LMI	\$9,700.00
			8804389	YWCA of Eastern Union County Family Justice Center Crisis Counseling Program	05G	LMI	\$5,800.00
			8810582	YWCA of Eastern Union County Family Justice Center Crisis Counseling Program	05G	LMI	\$5,520.00
			8885431	YWCA of Eastern Union County Family Justice Center Crisis Counseling Program	05G	LMI	\$5,220.00
	122	4641	8834251	Cornerstone Development Corp. Empowerment Workshops	05Z	LMI	\$30,000.00
	123	4642	885431	Somanna's Daughter Youth Education Program	05D	LMI	\$25,000.00
	129	4643	8818739	Urban League of Union County Mental Health Services	05O	LMI	\$17,747.00
			885431	Urban League of Union County Mental Health Services	05O	LMI	\$42,660.00
			8885277	Urban League of Union County Mental Health Services	05O	LMI	\$84,803.00
	130	4644	8816709	Mountainside Senior Activities	06A	LMI	\$20,248.08
			8834254	Mountainside Senior Activities	06A	LMI	\$2,761.82
	132	4646	8810582	Youth Legacy Leaders Mentoring	06D	LMI	\$972.85



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount			
2022	152	4646	6915709	Youth Legacy Leaders Mentoring	05D	LMC	\$5,949.64			
			6934251	Youth Legacy Leaders Mentoring	05D	LMC	\$1,077.81			
	153	4647	6921390	United Way of Greater Union County - Mental Health	05C	LMC	\$30,455.49			
			6902677	United Way of Greater Union County - Mental Health	05C	LMC	\$47,347.78			
			6978027	United Way of Greater Union County - Mental Health	05C	LMC	\$7,615.00			
			6921360	United Way of Greater Union County - Food Program	05W	LMC	\$15,578.22			
			6943477	United Way of Greater Union County - Food Program	05W	LMC	\$76,428.53			
			6978027	United Way of Greater Union County - Food Program	05W	LMC	\$13,424.00			
			6885277	United Way of Greater Union County - Food Program	05W	LMC	\$9,129.00			
			6871380	United Way of Greater Union County - Vaccine Outreach	05M	LMC	\$13,446.64			
			6843477	United Way of Greater Union County - Vaccine Outreach	05M	LMC	\$2,037.40			
			6875027	United Way of Greater Union County - Vaccine Outreach	05M	LMC	\$1,303.00			
	130	4650	6810582	Franklin Grace Resource Center	05A	LMC	\$15,426.00			
			6823806	Franklin Grace Resource Center	05A	LMC	\$26,378.22			
			6834261	Franklin Grace Resource Center	05A	LMC	\$14,037.86			
			6864695	Franklin Grace Resource Center	05A	LMC	\$13,270.78			
			6866428	Franklin Grace Resource Center	05A	LMC	\$4,821.67			
			6866277	Franklin Grace Resource Center	05A	LMC	\$12,866.00			
	135	4651	6810709	Council of Jewish Organizations of Union County	06Z	LMC	\$20,000.00			
			6826287	Council of Jewish Organizations of Union County	06Z	LMC	\$5,000.00			
	138	4652	6860277	Community Foodbank of New Jersey	06W	LMC	\$225,000.00			
	137	4653	6834261	Expanded Recreation Services for South Plains Seniors	06A	LMC	\$15,000.00			
	138	4654	6826237	Hillside Senior Center Food Voucher Program	05A	LMC	\$25,000.00			
	138	4655	6834251	Sister2Sister Health Crisis Study	05M	LMC	\$23,000.00			
	140	4656	6865401	Hillside Health Department COVID-19 Equipment/Supplies	06M	LMC	\$20,997.98			
	141	4657	6810582	Second Street Youth Center - The Navigator Program	05L	LMC	\$8,607.72			
			6834251	Second Street Youth Center - The Navigator Program	05L	LMC	\$26,322.28			
	142	4658	6816709	YWCA of Eastern Union County Wraparound Mental Health Program	05G	LMC	\$20,505.00			
			6823806	YWCA of Eastern Union County Wraparound Mental Health Program	05G	LMC	\$9,811.90			
			6826237	YWCA of Eastern Union County Wraparound Mental Health Program	05G	LMC	\$3,510.00			
			6834251	YWCA of Eastern Union County Wraparound Mental Health Program	05G	LMC	\$15,892.50			
			6878996	YWCA of Eastern Union County Wraparound Mental Health Program	05G	LMC	\$45,850.50			
			6879327	YWCA of Eastern Union County Wraparound Mental Health Program	05G	LMC	\$5,910.00			
			6895938	YWCA of Eastern Union County Wraparound Mental Health Program	05G	LMC	\$9,070.00			
			6918748	YWCA of Eastern Union County Wraparound Mental Health Program	05G	LMC	\$7,560.00			
			6940735	YWCA of Eastern Union County Wraparound Mental Health Program	05G	LMC	\$11,280.50			
			2024	109	4916	7024544	Urban League of Union County-Counseling Services	05D	LMC	\$3,750.00
			110	4916	7029214	Greater Somerset County Plainfield YWCA Child Care Program	05D	LMC	\$2,019.40	
						7059714	Greater Somerset County Plainfield YWCA Child Care Program	05D	LMC	\$15,117.20
	<b>Total</b>							<b>\$3,331,026.60</b>		

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.

# ESG 2024-2025 Report, ESG Match Dollars, and SAGE Report

Attachment

#4

ESG  
2024  
REPORT

# **County of Union**

## **Department of Human Services**

Division of Individual & Family  
Support Services

## **HEARTH Emergency Solutions Grant**

*Consolidated Annual Performance  
& Evaluation Report (CAPER)*

***August 1, 2024 - July 31, 2025***

Submitted to:  
U.S. Department of Housing & Urban Development (HUD)  
Division of Community Planning & Development  
Newark Field Office (Region II)  
1 Newark Center - 13<sup>th</sup> Floor  
Newark, NJ 07102

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## ***HEARTH Emergency Solutions Grant***

### **Program Overview**

The HEARTH Emergency Solutions Grant (HESG) program is designed to help with individuals/families to quickly regain stability in permanent housing after experiencing a housing crisis or homelessness.

HESG funds target individuals/families at or below 30% of the area median income, residing in the County of Union that are homeless, imminently homeless or at risk of homelessness with a documented need consistent with funding guidelines. Priority is given to families with child/ren. This would include families with multiple housing barriers. The first priority is given to persons who are experiencing homelessness and need temporary assistance in order to obtain housing and retain it through Rapid Re-Housing assistance. Second priority would be given to households with an eviction notice to prevent homelessness through prevention assistance.

In Union County under the HESG program there are five (5) service categories:

- 1) Emergency Shelter
  - Operations
  - Essential Services
- 2) Street Outreach
- 3) Homeless Management Information Systems (HMIS)
- 4) Rapid Re-Housing (RRH)
  - Relocation & Stabilization
  - Tenant Based Rental Assistance
- 5) Homelessness Prevention (HP)
  - Relocation & Stabilization
  - Tenant Based Rental Assistance

The HESG program provides temporary emergency shelter nights with case management supports to stabilize program participants; street outreach services to engage homeless individuals/families living on the street - a bridge to linking them with the Continuum of Care (CoC) System; Homeless Management Information System (HMIS) to provide staffing for HMIS data entry; and tenant based rental assistance to rapidly re-house homeless individuals/families, and prevent families/individuals from becoming homeless in order to obtain and retain housing. This effort is structured through a CoC strategy to promote long-term self-sufficiency and obtain a better quality of life.

### **Funded Providers**

HESG sub-recipients are awarded funding through a Request for Proposal (RFP) process. Each awarded sub-recipient is mandated to participate in the State-wide initiative of the Homeless Management Information System (HMIS); an internet based CoC tracking system. HMIS is used to monitor client services and prepare the required U.S. Department of Housing & Urban Development (HUD) reports. Designated domestic

violence and legal services agencies are excluded from using HMIS however they *must* have a comparable database in place to capture the HUD required statistical information.

All sub-recipients are also required to meet the 100% matching funds, per the HUD's ESG Interim Rule. Documentation per the funding regulations (Section 576.201) will be required for reimbursement.

Additionally, all sub-recipients are required to actively participate in the annual Homeless Point-In-Time Survey and the Comprehensive Emergency Assistance Systems and Continuum of Care (CEAS/CoC) Committee.

The below list of sub-recipients shows what services were provided during the *Consolidated Annual Performance & Evaluation Report (CAPER)* period (8/1/2024-7/31/2025):

<b>Organization</b>	<b>Municipality</b>	<b>Type of Program</b>
Bridgeway Rehabilitation Services, Inc.	Elizabeth	Street Outreach
Catholic Charities of the Archdioceses of Newark	Cranford	RRH: Relocation & Stabilization and Tenant Based Rental Assistance; HP: Relocation & Stabilization and Tenant Based Rental Assistance
Elizabeth Coalition to House the Homeless	Elizabeth	Emergency Shelter: Operations & Essential Services; Street Outreach; RRH: Relocation & Stabilization and Tenant Based Rental Assistance; HP: Relocation & Stabilization and Tenant Based Rental Assistance
Family Promise-Union County	Elizabeth	HP: Relocation & Stabilization and Tenant Based Rental Assistance
PROCEED, Inc.	Elizabeth	HMIS; RRH: Relocation & Stabilization and Tenant Based Rental Assistance; HP: Relocation & Stabilization and Tenant Based Rental Assistance
The Gateway Family YMCA	Elizabeth	Emergency Shelter: Operations & Essential Services; HMIS
The Salvation Army, Inc. (Elizabeth)	Elizabeth	Emergency Shelter: Operations & Essential Services; HMIS
Urban League of Union County	Elizabeth	HMIS; RRH: Relocation & Stabilization and Tenant Based Rental Assistance; HP: Relocation & Stabilization and Tenant Based Rental Assistance
YWCA Union County	Elizabeth	Emergency Shelter: Operations

### **Services Provided**

During the CAPER period the following services were provided:

- Bridgeway Rehabilitation Services, Inc. provided **a total of 49 households were served through ESG funding.** Of the 49 households served, Bridgeway provided 49 unsheltered homeless individuals/families with outreach services; 30 individuals/families received case management assistance to obtain housing with follow up case management services three months after the completion services; 20 individuals/families received linkages to housing (temporary/permanent); 19 Individuals/families received linkages to substance abuse services.
  
- Catholic Charities of the Archdioceses of Newark provided **a total of 6 households were served through ESG funding.** Of the 6 households served, Catholic Charities provided 3 individuals/families with rental assistance (prevention) payments to maintain their current housing thereby avoiding eviction and homelessness; provided 3 individuals/families with rental assistance (rapid re-housing); provided 17 individuals/families with case management services to help them obtain housing.
  
- Elizabeth Coalition to House the Homeless provided **a total of 46 households were served through ESG funding.** Of the 42 households served, the Elizabeth Coalition to House the Homeless provided 555 motel/hotel nights to 42 rapid re-housing individuals/families; provided 11 individuals/families with rental assistance (rapid re-housing) payments to obtain housing thereby avoiding homelessness; provided 9 individuals/families with case management services to obtain housing thereby avoiding homelessness (rapid re-housing); provided a total of 5 individuals/families with living arrangements, home inspections, and overall habitability of apartment to be rented, and follow-up visits; and provided 16 individuals/families with follow-up case management services three months after the completion of services during the contract period.
  
- Family Promise provided **a total of 11 households were served through ESG funding.** Of the 11 households served, Family Promise provided 9 individuals/families with rental assistance (prevention) payments to maintain their current housing thereby avoiding eviction and homelessness; provided 11 individuals/families with case management services to maintain their current housing thereby avoiding eviction and homelessness (prevention); provided individuals/families with living arrangements, home inspections, and overall habitability of apartment to be rented, and follow-up visits; and provided follow-up case management services three months after the completion of services during the contract period.
  
- PROCEED, Inc. provided **a total of 7 households were served through ESG funding.** Of the 7 households served, PROCEED provided 4 individuals/families with rental assistance (rapid re-housing) payments to obtain housing thereby avoiding homelessness; provided 7 individuals/families with case management services to

obtain housing therefore avoiding homelessness (rapid re-housing & prevention); provided 5 individuals/families with rental assistance (prevention) payments to obtain housing thereby avoiding homelessness; provided 7 individuals/families with case management services to obtain housing therefore avoiding homelessness (prevention); provided 7 individuals/families with living arrangements, home inspections, and overall habitability of apartment to be rented, and follow-up visits; and provided follow up case management services three months after the completion of services during the contract period.

- The Gateway Family YMCA provided **a total of 60 households were served through ESG funding.** The Gateway Family YMCA provided 60 single women/families residing at Madison house with emergency shelter and with case management services (including case management follow-up) during the contract period.
- The Salvation Army-Elizabeth provided **a total of 43 households were served through ESG funding.** The Salvation Army-Elizabeth provided 43 households with emergency shelter placement and case management services (including case management follow-up); in addition, 3,127 hot meals were provided to shelter residents during the contract period.
- The Urban League of Union County provided **a total of 22 households were served through ESG funding.** Of the 22 households served, Urban League provided 16 individuals/families with rental assistance (prevention) payments to maintain their current housing thereby avoiding eviction and homelessness; provided 22 individuals/families with case management services to maintain their current housing thereby avoiding eviction and homelessness (prevention); and provided 21 follow-up case management services three months after the completion of services during the contract period.
- The YWCA Union County provided **a total of 6 households were served through ESG funding.** The YWCA of Eastern Union County provided 6 individuals/families with emergency shelter placement and case management services (including case management follow-up); and education on Federal, State and community resources available to victims of domestic violence during the contract period. While residing in the shelter, the shelter advocate provided crisis counseling, and advocacy to help clients become self-sufficient and lead independent lives.

FY2024 ESG  
MATCH DOLLARS

**FY2024 ESG Match Dollars**

**Bridgeway Rehabilitation Services**

Match Source	Name of Source	Match Amount
Other Non-ESG HUD Funds		
Other Federal Funds		
State Government	DMHAS	\$ 16,996.00
Local Government		
Private Funds		
Other		
Fees		
Program Income		
	<b>Total:</b>	<b>\$ 16,996.00</b>

**Catholic Charities of the Archdiocese of Newark**

Match Source	Name of Source	Match Amount
Other Non-ESG HUD Funds		
Other Federal Funds		
State Government		
Local Government		
Private Funds	Roncoli Foundation	\$ 25,000.00
Other		
Fees		
Program Income		
	<b>Total:</b>	<b>\$ 25,000.00</b>

**Elizabeth Coalition to House the Homeless**

Match Source	Name of Source	Match Amount
Other Non-ESG HUD Funds		
Other Federal Funds	FEMA	\$ 19,000.00
State Government	UC SSH-GRANT	\$ 16,690.98
Local Government		
Private Funds		
Other	Foundation & Fundraises	\$ 78,859.02
Fees		
Program Income		
	<b>Total:</b>	<b>\$ 114,550.00</b>

**Family Promise**

Match Source	Name of Source	Match Amount
Other Non-ESG HUD Funds		
Other Federal Funds	Union County Homeless Trust Fund, Diversion	\$ 29,208.00
State Government		
Local Government		
Private Funds	Foundations, Individual Donors	\$ 17,676.00
Other		
Fees		
Program Income		
	<b>Total:</b>	<b>\$ 46,884.00</b>

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<b>Gateway, Inc.</b>		
<b>Match Source</b>	<b>Name of Source</b>	<b>Match Amount</b>
Other Non-ESG HUD Funds		
Other Federal Funds		
State Government		
Local Government		
Private Funds		
Other		
Fees		
Program Income	Board of Social Services-TANF/GA Shelter Vouchers	\$ 45,170.88
	<b>Total:</b>	<b>\$ 45,170.88</b>
<b>PROCEED, Inc.</b>		
<b>Match Source</b>	<b>Name of Source</b>	<b>Match Amount</b>
Other Non-ESG HUD Funds		
Other Federal Funds		
State Government	HPRP	\$ 21,529.00
Local Government		
Private Funds		
Other		
Fees		
Program Income		
	<b>Total:</b>	<b>\$ 21,529.00</b>
<b>The Salvation Army - Elizabeth</b>		
<b>Match Source</b>	<b>Name of Source</b>	<b>Match Amount</b>
Other Non-ESG HUD Funds		
Other Federal Funds	CSBG Grant	\$ 18,000.00
State Government		
Local Government		
Private Funds	Donations	\$ 9,198.00
Other		
Fees		
Program Income		
	<b>Total:</b>	<b>\$ 27,198.00</b>
<b>URBAN LEAGUE</b>		
<b>Match Source</b>	<b>Name of Source</b>	<b>Match Amount</b>
Other Non-ESG HUD Funds		
Other Federal Funds	CSBG & SSH	\$ 47,800.00
State Government		
Local Government		
Private Funds	POWER FOR GOOD FOUNDATION	\$ 18,154.00
Other		
Fees		
Program Income		
	<b>Total:</b>	<b>\$ 65,954.00</b>

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<b>YWCA of Eastern Union County</b>		
<b>Match Source</b>	<b>Name of Source</b>	<b>Match Amount</b>
Other Non-ESG HUD Funds		
Other Federal Funds		
State Government	DCF	\$ 25,370.88
Local Government		
Private Funds		
Other		
Fees		
Program Income		
	<b>Total:</b>	<b>\$ 25,370.88</b>
<b>OVERALL</b>		
<b>Match Source</b>	<b>Name of Source</b>	<b>Match Amount</b>
Other Non-ESG HUD Funds		\$ -
Other Federal Funds	SOCIAL SERVICES TANF EA, NJ TREASURY, FEMA, HUD, CHTF	\$ 114,008.00
State Government	SOCIAL SERVICES GA EA, DMHAS, UCSSH, DCF, DCA-HPRP	\$ 80,586.86
Local Government	City of Elizabeth	\$ -
Private Funds	YMCA GENERAL FUND, HUMIF	\$ 70,028.00
Other	FRINGE, PAYROLL	\$ 78,859.02
Fees		\$ -
Program Income		\$ 45,170.88
	<b>Grand Total Match:</b>	<b>\$ 388,652.76</b>

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ESG  
SAGE  
2024 REPORT



### Submission Overview: ESG: CAPER

Report: CAPER

Period: 8/1/2024 - 7/31/2025

Your user level here: Data Entry and Account Admin

#### Step 1: Dates

8/1/2024 to 7/31/2025

#### Step 2: Contact Information

**First Name** Christine  
**Middle Name** M  
**Last Name** Topolosky  
**Suffix**  
**Title** Division Director  
**Street Address 1** 10 Elizabethtown Plaza  
**Street Address 2** 4th Floor  
**City** Elizabeth  
**State** New Jersey  
**ZIP Code** 07207  
**Email Address** ctopolosky@ucnj.org  
**Phone Number** (908)627-4899  
**Extension**  
**Fax Number**

#### Step 4: Grant Information

##### Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project No  
 Did you create additional shelter beds/units through an ESG-funded conversion project No

##### Data Participation Information

Are there any funded projects, except HMIS or Admins, which are not listed on the Projects, Links and Uploads form? This includes projects in the HMIS and from VSP No



**Step 5: Project Outcomes**

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in DR-70 of the ePlan Planning State.

From the Action Plan that covered FBO for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The Continuum of Care has several Strategic Goals and performance standards used to measure progress toward meeting those goals:

- Increase Progress Towards Ending Chronic Homelessness. Creating new, dedicated, permanent supportive housing is one way to achieve this goal. Another is to make more spaces available by moving people into independent living with programs such as PHA housing vouchers.
- Increase Housing Stability.
- Increase project participants' income.
- Increase the number of participants obtaining mainstream benefits.
- Use Rapid Rehousing as a method to reduce family homelessness.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-50 this program year. If they are not measurable as written type in N/A as the answer.

As we expand our Continuum of Care (CoC) programs each year, we are dedicated to ending chronic homelessness. Through our efforts, participants in the program are increasing their income—some benefiting from mainstream resources such as job training and education programs—when ultimately reducing the funding needed for their rent. Consequently, the savings from grants are reinvested to support additional participants, with a strong emphasis on those experiencing chronic homelessness. Moreover, we recognize that addressing homelessness requires a holistic approach. By providing wrap-around services, including mental health support, substance abuse counseling, and employment assistance, we help ensure not only housing stability but also the overall well-being of participants. This comprehensive support system plays a crucial role in reducing recidivism, enabling individuals to build sustainable, independent lives. Our commitment to continuous improvement and collaboration with community partners allows us to adapt our strategies and enhance our impact on the lives of those we serve.

2. Briefly describe what you did not meet and why. If they are not measurable as written type in N/A as the answer.

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you were not able to type in N/A as the answer:

We focused on enhancing collaboration among provider agencies to streamline the implementation of the Coordinated Entry System. By establishing regular feedback loops and communication channels, we ensure that all stakeholders are aligned and can share up-to-date information. Additionally, we created a Comprehensive Data Quality Task Force that works closely with Monerich. This group regularly assesses data quality, identifies areas for improvement, and ensures consistent data entry practices. This collaborative approach helps us move information more efficiently across the system, ultimately improving outcomes for the communities we serve.

Step 6: Financial Information

ESG Information from IDIS

as of 10/17/2025

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2024	E24UC340100	\$401,027.00	\$401,027.00	\$396,253.90	\$4,643.10	9/18/2024	9/18/2024
2023	E23UC340100	\$404,099.00	\$404,099.00	\$404,099.00	\$0	8/8/2023	8/8/2023
2022	E22UC340100	\$398,787.00	\$398,787.00	\$398,787.00	\$0	5/26/2022	8/26/2024
2021	E21UC340100	\$401,626.00	\$401,626.00	\$401,626.00	\$0	9/10/2021	9/10/2023
2020	E20UC340100	\$397,066.00	\$396,757.95	\$396,757.95	\$308.05	10/19/2020	10/19/2022
2019	L19UC340100	\$379,822.00	\$379,822.00	\$379,822.00	\$0	7/23/2019	7/23/2021
2018	L18UC340100	\$364,289.00	\$364,289.00	\$364,289.00	\$0	7/20/2018	7/20/2020
2017	L17UC340100	\$466,843.00	\$466,843.00	\$466,843.00	\$0	9/22/2017	9/22/2019
2016	L16UC340100	\$361,544.00	\$361,544.00	\$361,544.00	\$0	8/3/2016	8/3/2018
2015	F15UC340100	\$355,954.00	\$355,954.00	\$355,954.00	\$0	9/5/2015	3/8/2017
<b>Total</b>		<b>\$4,572,313.00</b>	<b>\$4,572,006.95</b>	<b>\$4,557,263.85</b>	<b>\$1,049.15</b>		

Expenditures	2024		2023		2022		2021	2020	2019	2
	Yes	No	Yes	No	Yes	No	No	No	No	
	FY2024 Annual ESG Funds for		FY2023 Annual ESG Funds for		FY2022 Annual ESG Funds for					
<b>Homelessness Prevention</b>	Non-COVID		Non-COVID		Non-COVID					
Rental Assistance	82,072.00		3,915.00		0.00					
Relocation and Stabilization Services - Financial Assistance	0.00		0.00		0.00					
Relocation and Stabilization Services - Services	41,036.59		1,957.14		0.00					
Harassment Pay (unique activity)										
Landlord Incentives (unique activity)										
Volunteer Incentives (unique activity)										
Training (unique activity)										
<b>Homeless Prevention Expenses</b>	123,107.59		5,872.14		0.00					
	FY2024 Annual ESG Funds for		FY2023 Annual ESG Funds for		FY2022 Annual ESG Funds for					
<b>Rapid Re-Housing</b>	Non-COVID		Non-COVID		Non-COVID					
Rental Assistance	37,117.00		6,737.00		0.00					
Relocation and Stabilization Services - Financial Assistance	0.00		0.00		0.00					
Relocation and Stabilization Services - Services	18,858.43		4,368.24		0.00					
Harassment Pay (unique activity)										
Landlord Incentives (unique activity)										

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Volunteer Incentives (unique activity)			
Training (unique activity)			
<b>RRH Expenses</b>	<b>55,675.48</b>	<b>13,106.84</b>	<b>0.00</b>
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
<b>Emergency Shelter</b>	<b>Non-COVID</b>	<b>Non-COVID</b>	<b>Non-COVID</b>
Essential Services Operations	130,101.96	24,955.71	42,940.00
Renovation			
Hazard Pay (unique activity)			
Volunteer Incentives (unique activity)			
Training (unique activity)			
<b>Emergency Shelter Expenses</b>	<b>130,101.96</b>	<b>24,955.71</b>	<b>42,940.00</b>
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
<b>Temporary Emergency Shelter</b>	<b>Non-COVID</b>	<b>Non-COVID</b>	<b>Non-COVID</b>
Essential Services Operations			
Leasing existing real property or temporary structures			
Acquisition			
Renovation			
Hazard Pay (unique activity)			
Volunteer Incentives (unique activity)			
Training (unique activity)			
Other Shelter Costs			
<b>Temporary Emergency Shelter Expenses</b>			
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
<b>Street Outreach</b>	<b>Non-COVID</b>	<b>Non-COVID</b>	<b>Non-COVID</b>
Essential Services	25,697.28	3,319.98	0.00
Hazard Pay (unique activity)			
Volunteer Incentives (unique activity)			
Training (unique activity)			
Handwashing Stations/Portable Bathrooms (unique activity)			
<b>Street Outreach Expenses</b>	<b>25,697.28</b>	<b>3,319.98</b>	<b>0.00</b>
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for

Other ESG Expenditures	Non-COVID	Non-COVID	Non-COVID
Cell Phones - for persons in CoE/VHQP funded projects (unique activity)			
Coordinated Entry COVID Enhancements (unique activity)			
Training (unique activity)			
Vaccine Incentives (unique activity)			
HMIS	4,898.72	832.01	0.00
Administration	25,827.38	3,437.17	0.00
Other Expenses	90,220.05	4,269.16	0.00
	FY2024 Annual ESG Funds for Non-COVID	FY2023 Annual ESG Funds for Non-COVID	FY2022 Annual ESG Funds for Non-COVID
<b>Total Expenditures</b>	<b>364,792.31</b>	<b>51,522.35</b>	<b>42,340.00</b>
<b>Match</b>	<b>364,792.31</b>	<b>51,522.35</b>	<b>42,340.00</b>
<b>Total ESG expenditures plus match</b>	<b>729,584.62</b>	<b>103,044.70</b>	<b>84,680.00</b>

Total expenditures plus match for all years

**Step 7: Sources of Match**

	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenses brought forward	\$364,792.31	\$51,522.35	\$42,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESS used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESS used for regular expenses which requires a match	\$364,792.31	\$51,522.35	\$42,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match number from financial form	\$364,792.31	\$51,522.35	\$42,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	100.00%	100.00%	100.00%	0%	0%	0%	0%	0%	0%	0%

Match Source	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Other Non-ESG HUD Funds										
Other Federal Funds	90,676.89	12,006.93	10,324.47							
State Government	64,094.99	9,082.62	7,439.25							
Local Government										
Private Funds	58,695.97	7,866.50	6,464.59							
Other	118,395.96	16,722.09	13,741.87							
Fees										
Program Income										
Total Cash Match	328,968.81	46,448.14	38,170.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non-Cash Match	38,926.79	5,074.21	4,169.88							
Total Match	364,792.50	51,522.35	42,340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Step 8: Program Income**

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined at 2 CFR §200.307. More information is also available in the [ESS CAPER Guidebook](#).

Did the recipient earn program income from any ESG project during the program year?

# PR 03 CDBG Activities Summary Report 2024



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2024  
 UNION COUNTY

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**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT  
**Status:** Open  
**Location:** )  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (25A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year		
		Pre-2015		\$52,453,964.71	\$0.00	\$0.00		
CDBG	EN	1985	B85UC340106		\$0.00	\$5,193,000.00		
		1986	B86UC340106		\$0.00	\$4,434,000.00		
		1987	B87UC340106		\$0.00	\$4,452,000.00		
		1988	B88UC340106		\$0.00	\$4,325,000.00		
		1989	B89UC340106		\$0.00	\$4,504,000.00		
		1990	B90UC340106		\$0.00	\$4,385,000.00		
		1991	B91UC340106		\$0.00	\$4,904,000.00		
		1992	B92UC340106		\$0.00	\$5,382,000.00		
		1993	B93UC340106		\$0.00	\$5,988,000.00		
		1994	B94UC340106		\$0.00	\$6,591,000.00		
		1995	B95UC340106		\$0.00	\$1,751,009.41		
		1996	B96UC340106		\$0.00	\$544,955.30		
		<b>Total</b>	<b>Total</b>			<b>\$52,453,964.71</b>	<b>\$0.00</b>	<b>\$52,453,964.71</b>

Proposed Accomplishments

Actual Accomplishments

Number assisted

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		

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Native Hawaiian/Other Pacific Islander:					0	0
American Indian/Alaskan Native & White:					0	0
Asian White:					0	0
Black/African American & White:					0	0
American Indian/Alaskan Native & Black/African American:					0	0
Other multi-racial:					0	0
Asian/Pacific Islander:					0	0
Hispanic:					0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Not Low Moderate			0	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Percent Low/Mod:				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
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 CDBG Activity Summary Report (GPR) for Program Year 2024  
 UNION COUNTY

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**PGM Year:** 2022  
**Project:** 0100 - CDBG Program Administration (20%)  
**IDIS Activity:** 4504 - CDBG Administration  
**Status:** Completed 6/30/2025 12:00:00 AM  
**Location:** Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/10/2022

**Description:**

Salary and Miscellaneous Expenses associated with the successful administration of the CDBG program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340106	\$809,843.51	\$86,336.42	\$809,843.51
	PJ			\$110,222.86	\$0.00	\$110,222.86
<b>Total</b>	<b>Total</b>			<b>\$920,066.37</b>	<b>\$86,336.42</b>	<b>\$920,066.37</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							

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CDBG Activity Summary Report (GPR) for Program Year 2024  
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Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low/Mod			0	
Moderate			0	
Non Low/Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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 CDBG Activity Summary Report (GPR) for Program Year 2024  
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**PGM Year:** 2022  
**Project:** 0108 - Plainfield Office of Community Development  
**IDIS Activity:** 4506 - Plainfield Office of CD - Admin  
**Status:** Completed 10/31/2024 12:00:00 AM  
**Location:**  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/04/2023

**Description:**

The Office of Community Development is responsible for planning support, general and financial management, coordination and implementation of various CDBG activities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340106	\$34,333.21	\$7,459.58	\$34,333.21
	PJ			\$5,631.44	\$0.00	\$5,631.44
<b>Total</b>	<b>Total</b>			<b>\$39,964.65</b>	<b>\$7,459.58</b>	<b>\$39,964.65</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							

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Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low/Mod			0	
Moderate			0	
Non Low/Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
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 CDBG Activity Summary Report (GPR) for Program Year 2024  
 UNION COUNTY

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**PGM Year:** 2022  
**Project:** 0142 - YWCA of Eastern Union County Wraparound Mental Health Program  
**IDIS Activity:** 4658 - YWCA of Eastern Union County Wraparound Mental Health Program  
**Status:** Completed 9/10/2024 12:00:00 AM  
**Location:** Address Suppressed  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)  
**National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/17/2023

**Description:**

CARES Act Grant Funds will be used to prevent, prepare and respond to the coronavirus pandemic. The funds will also be used to provide Legal Consultations and/or Legal Representation to 60 victims of domestic violence. Provide 75 sessions of financial coaching for domestic violence survivors. Provide counseling sessions to 26 children.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340106	\$100,000.00	\$11,290.50	\$100,000.00
<b>Total</b>	<b>Total</b>			<b>\$100,000.00</b>	<b>\$11,290.50</b>	<b>\$100,000.00</b>

**Proposed Accomplishments**

People (General): 250

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	16
Black/African American:	0	0	0	0	0	0	33	4
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	30	27
Other multi-racial:	0	0	0	0	0	0	86	86
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>182</b>	<b>131</b>
Female-headed Households	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	141				
Low/Mid	0	0	0	37				
Moderate	0	0	0	0				
Non Low/Moderate	0	0	0	4				
Total	0	0	0	182				
Percent Low/Mod	97.8%							

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2022	<p>Final: Over the course of this grant we were able to assist 182 victims of domestic violence. Financial coaches completed 64 out of the 75 funded financial coaching sessions with clients. The child counselor worked with 23 out of the funded 26 children over the grant period. 142 clients received legal support from the two consultant attorneys.</p> <p>Q1-A small percentage of this project was completed in this quarter. We were able to hire two financial coaches and begin to offer sessions to clients in mid-May. We have also hired the child counselor who will start June 9. We have identified two attorneys who will be offering services, but they are both in the process of completing their background checks and cannot begin working with clients until the results of the background check are complete.</p>	



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**PGM Year:** 2022  
**Project:** 0108 - Plainfield Office of Community Development  
**IDIS Activity:** 4659 - Plainfield Office of CD - Pub. Improvements  
**Status:** Completed 10/31/2024 12:00:00 AM  
**Location:** 515 Watchung Ave Plainfield, NJ 07060-1720  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/18/2023

**Description:**

Project delivery costs associated with the Plainfield Roadway Rehabilitation Program

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340106	\$37,713.34	\$4,015.44	\$37,713.34
	PI			\$7,133.15	\$0.00	\$7,133.15
<b>Total</b>	<b>Total</b>			<b>\$44,846.49</b>	<b>\$4,015.44</b>	<b>\$44,846.49</b>

**Proposed Accomplishments**

Total Population in Service Area: 24,985  
 Census Tract Percent Low / Mod: 69.36

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2022	During this period, staff accomplished the following goals: 1. Staff assisted 42 vulnerable senior citizens to make health & Safety home repairs to date 2. Staff relocated 11 low income households consisted of 47 persons from inhabitable dwelling to safe accommodations 3. Shut-in Council served 200 seniors & handicapped persons with keep-in-touch phone calls, cards and adopted-a-grandparent program 4. Reconstructed 5,900 sq on Rushmore Ave including new curbing, street gutters, driveways apron and storm drains and planting of trees. 5. Resurfacing 2 existing basketball courts by Bryant park playground including painting & Striping, reconditioning 4 existing backboards and restoration of the site 6. Hired and trained 5 low income students in lifeguard skills and safety 7. Provided social and recreational services to 1,700 senior citizens 8. Hired consultants who implemented moderate home rehabilitation servicing 11 households impacting 29 persons 9. Code enforcement officer cited 72 vacant & abandoned properties in a 7 month period property owners were adjudicated in court and 62% violation were abated to date. 10. Staff managed a lien portfolio processing 14 discharges & collected 304,454.00 11. Staff planned and consulted with affordable housing planners to prepare & obtain approval of a spending plan for affordable housing.	



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**PGM Year:** 2022  
**Project:** 0108 - Plainfield Office of Community Development  
**IDIS Activity:** 4660 - Plainfield Office of CD - Project Delivery Seniors  
**Status:** Completed 10/31/2024 12:00:00 AM  
**Location:** 515 Watchung Ave Plainfield, NJ 07060-1720  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)  
**National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/18/2023

**Description:**

Project delivery services associated with the City of Plainfield senior citizen program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340106	\$17,864.21	\$1,902.05	\$17,864.21
	PJ			\$3,378.85	\$0.00	\$3,378.85
<b>Total</b>	<b>Total</b>			<b>\$21,243.06</b>	<b>\$1,902.05</b>	<b>\$21,243.06</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							



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Female-headed Households:				0	0	0
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>		
Extremely Low	0	0	0	0		
Low/Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low/Moderate	0	0	0	0		
Total	0	0	0	0		
Percent Low/Mod				0		

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2022	During this period, staff accomplished the following goals: 1. Staff assisted 42 vulnerable senior citizens to make health & safety home repairs to date 2. Staff relocated 11 low income households consisted of 47 persons from inhabitable dwelling to safe accommodations 3. Shut-in Council served 200 seniors & handicapped persons with keep-in-touch phone calls, cards and adopted-a-grandparent program 4. Reconstructed 5,900 sq on Rushmore Ave including new curbing, street gutters, driveways apron and storm drains and planting of trees. 5. Resurfacing 2 existing basketball courts by Bryant park playground including painting & striping, reconditioning 4 existing backboards and restoration of the site 6. Hired and trained 5 low income students in lifeguard skills and safety 7. Provided social and recreational services to 1,700 senior citizens 8. Hired consultants who implemented moderate home rehabilitation servicing 11 households impacting 29 persons 9. Code enforcement officer cited 72 vacant & abandoned properties in a 7 month period property owners were adjudicated in court and 62% violation were abated to date. 10. Staff managed a lien portfolio processing 14 discharges & collected 304,454.00 11. Staff planned and consulted with affordable housing planners to prepare & obtain approval of a spending plan for affordable housing.	



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**PGM Year:** 2022  
**Project:** 0108 - Plainfield Office of Community Development  
**IDIS Activity:** 4661 - Plainfield Office of CD - Housing Project Delivery  
**Status:** Completed 10/31/2024 12:00:00 AM  
**Location:** 515 Watchung Ave Plainfield, NJ 07060-1720  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)  
**National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/18/2023

**Description:**

Project Delivery expenses associated with Rahway Home Improvement Program

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340106	\$13,894.38	\$1,479.37	\$13,894.38
	PJ			\$2,628.01	\$0.00	\$2,628.01
<b>Total</b>	<b>Total</b>			<b>\$16,522.39</b>	<b>\$1,479.37</b>	<b>\$16,522.39</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

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Female-headed Households:			0	0	0
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>	
Extremely Low	0	0	0	0	
Low/Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low/Moderate	0	0	0	0	
Total	0	0	0	0	
Percent Low/Mod					

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2022	During this period, staff accomplished the following goals: 1. Staff assisted 42 vulnerable senior citizens to make health & safety home repairs to date 2. Staff relocated 11 low income households consisted of 47 persons from inhabitable dwelling to safe accommodations 3. Shut-in Council served 200 seniors & handicapped persons with keep-in-touch phone calls, cards and adopted-a-grandparent program 4. Reconstructed 5,900 sq on Rushmore Ave including new curbing, street gutters, driveways apron and storm drains and planting of trees. 5. Resurfacing 2 existing basketball courts by Bryant park playground including painting & striping, reconditioning 4 existing backboards and restoration of the site 6. Hired and trained 5 low income students in lifeguard skills and safety 7. Provided social and recreational services to 1,700 senior citizens 8. Hired consultants who implemented moderate home rehabilitation servicing 11 households impacting 29 persons 9. Code enforcement officer cited 72 vacant & abandoned properties in a 7 month period property owners were adjudicated in court and 62% violation were abated to date. 10. Staff managed a lien portfolio processing 14 discharges & collected 304,454.00 11. Staff planned and consulted with affordable housing planners to prepare & obtain approval of a spending plan for affordable housing.	



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**PGM Year:** 2022  
**Project:** 0143 - Roselee Park Community Center Reconfiguration Project  
**IDIS Activity:** 4662 - Roselee Park Community Center Reconfiguration Project  
**Status:** Completed 10/18/2024 12:00:00 AM  
**Location:** 110 E Westfield Ave Roselle Park, NJ 07204-2021  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 08/17/2023

**Description:**

Reconfigure the existing the Casano Community Center at 314 Chestnut Street in Roselle Park. This project will include: reconstruction of patio and grass areas to increase usable outdoor space, replace damaged drop-ceilings, aged flooring materials, damaged room partitions, reconfiguration of the kitchen area to reduce tactile contacts and increase food preparation spaces, reconfiguration of public water and coffee stations to include touchless water dispensers and reduce tactile contacts.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340106	\$245,590.27	\$245,590.27	\$245,590.27
<b>Total</b>	<b>Total</b>			<b>\$245,590.27</b>	<b>\$245,590.27</b>	<b>\$245,590.27</b>

**Proposed Accomplishments**

Public Facilities : 800

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,389	630
Black/African American:	0	0	0	0	0	0	316	142
Asian:	0	0	0	0	0	0	218	98
American Indian/Alaskan Native:	0	0	0	0	0	0	44	20
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	73	33
Asian White:	0	0	0	0	0	0	238	107
Black/African American & White:	0	0	0	0	0	0	372	167
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	73	33
Other multi-racial:	0	0	0	0	0	0	587	264
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,322</b>	<b>1,495</b>
Female-headed Households	0	0	0	0	0	0	0	0
<b>Income Category:</b>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	584				
Low/Mid	0	0	0	584				
Moderate	0	0	0	585				
Non Low/Moderate	0	0	0	1,569				
Total	0	0	0	3,322				
Percent Low/Mod					52.8%			

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	The project rendered the Casano Community Center to be more accessible and user-friendly. Upon completion, the Center now has markedly increased usable outdoor space. In addition, all aged and damaged flooring, ceiling and partitions have been repaired or replaced. Likewise, high-touch areas have been simplified or automated to reduce the spread of disease.	



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**PGM Year:** 2022  
**Project:** 0146 - Senior Housing Corp. of Scotch Plains Outdoor Area  
**IDIS Activity:** 4665 - Senior Housing Corp. of Scotch Plains Outdoor Area  
**Status:** Completed 10/17/2024 12:00:00 AM  
**Location:** 2002 Lake Ave Scotch Plains, NJ 07076-3022  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance (13B) (13A)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 08/17/2023

**Description:**

Funds will be used to renovate 6 balconies open to all the residents in the building.  
 Funds would be used to purchase outdoor seating furniture for these balconies.  
 The remainder of the funds would be used to purchase benches for existing seating areas and a new seating area along a walking trail.  
 This project will allow better outdoor gathering areas for our seniors.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn thru Program Year
CDBG	EN	2020	B20UW340106	\$9,930.50	\$0.00	\$9,930.50
<b>Total</b>	<b>Total</b>			<b>\$9,930.50</b>	<b>\$0.00</b>	<b>\$9,930.50</b>

**Proposed Accomplishments**

Households (General) : 110

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	82	11	0	0	82	11	0	0
Black/African American:	33	0	0	0	33	0	0	0
Asian:	4	0	0	0	4	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>119</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>119</b>	<b>11</b>	<b>0</b>	<b>0</b>
Female-headed Households	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	22	0	22	0				
Low/Mid	4	0	4	0				
Moderate	85	0	85	0				
Non Low/Moderate	8	0	8	0				
Total	119	0	119	0				
Percent Low/Mod	93.3%		93.3%					

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2022	Patio Furniture for the balconies to create outdoor seating Environments. Benches were out of stock so we had to hold off on ordering.	



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**PGM Year:** 2022  
**Project:** 0149 - Roselle Creation of New Outdoor Recreation Space & WiFi Internet  
**IDIS Activity:** 4667 - Roselle Creation of New Outdoor Recreation Space & WiFi Internet  
**Status:** Completed 12/29/2023 12:00:00 AM  
**Location:** 210 Chestnut St. Roselle, NJ 07203-1218  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 08/17/2023

**Description:**

Funds will be used to install reliable, high-speed Internet Access to an underserved low/moderate income area that will thereby facilitate remote access to government services, healthcare, employment, schools and other similar services. This will be accomplished through the installation of an expandable, permanent high-speed fiber optics system, fixed wireless and other digital technologies including an interactive double-sided kiosk located in an easily accessible, centrally located public area that will be programmed with information about COVID medications, treatment, testing, where and what services are available, and related information from the CDC, NIH, New Jersey Department of Health and other governmental agencies. The Outdoor Recreational Facilities component will be the creation of new outdoor passive recreational spaces that collectively encourage social/physical distancing. These improvements will include shade covers, planters, landscaping and seating that ensure social distancing.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B200W34Q106	\$236,000.00	\$10,581.82	\$236,000.00
<b>Total</b>	<b>Total</b>			<b>\$236,000.00</b>	<b>\$10,581.82</b>	<b>\$236,000.00</b>

**Proposed Accomplishments**

Public Facilities: 2,000

**Actual Accomplishments**

Number assisted

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,888	1,275
Black/African American:	0	0	0	0	0	0	1,800	0
Asian:	0	0	0	0	0	0	80	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	20	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	116	0

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Other multi-racial:	0	0	0	0	0	0	40	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,750</b>	<b>1,275</b>

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,000
Low/Mod	0	0	0	1,550
Moderate	0	0	0	600
Non Low Moderate	0	0	0	600
Total	0	0	0	3,750
Percent Low/Mod				84.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2021	Project accomplished providing reliable high speed internet access to an underserved low/moderate income area to facilitate remote access to government health and other services and removed barriers and resigning existing public space at Borough Hall for passive outdoor activities that encourage social distancing.	



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**PGM Year:** 2023  
**Project:** 0001 - ARC Residential Improvements Gas Generators  
**IDIS Activity:** 4672 -ARC Residential Improvements Gas Generators  
**Status:** Completed 8/1/2024 12:00:00 AM  
**Location:** 70 Diamond Rd Springfield, NJ 07081-3119  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Facility for Persons With Disabilities (03B)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/18/2024

**Description:**

Funds will be used to renovate and make critical ADA repairs to three group homes in Union County. The gas generator will benefit the respective site installations at 507 Oakndge Road, Clark NJ 1217 Thornton Avenue, Plainfield, NJ, 1746 Martine Ave, Scotch Plains, NJ.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340106	\$27,000.00	\$0.00	\$27,000.00
<b>Total</b>	<b>Total</b>			<b>\$27,000.00</b>	<b>\$0.00</b>	<b>\$27,000.00</b>

**Proposed Accomplishments**

Public Facilities: 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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**PGM Year:** 2023  
**Project:** 0002 - The Cerebral Palsy League, Inc. ADA Entrance & Recreation Area  
**IDIS Activity:** 4673 - The Cerebral Palsy League, Inc. ADA Entrance & Recreation Area  
**Status:** Completed 11/4/2024 12:00:00 AM  
**Location:** 61 Myrtle St Cranford, NJ 07016-3482  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Facility for Persons with Disabilities (03B)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/18/2024

**Description:**

Funds will be used to improve and reconstruct the entrance and reception area for individuals with physical and intellectual disabilities. The project would include rehabilitating and relocating the entrance and installing a double door to enter the facility.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340106	\$20,000.00	\$20,000.00	\$20,000.00
		2023	B23UC340106	\$30,000.00	\$30,000.00	\$30,000.00
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>

**Proposed Accomplishments**

Public Facilities : 44

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	0
Black/African American:	0	0	0	0	0	0	14	7
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37</b>	<b>7</b>
Female-headed Households	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	37				
Low/Mid	0	0	0	0				
Moderate	0	0	0	0				
Non Low/Moderate	0	0	0	0				
Total	0	0	0	37				
Percent Low/Mod	100.0%							

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	CDBG Project provided an accessible entrance and reception area for individuals with disabilities and their families to enter into our Adult service Program. Funds were used for the reconstruction of ADA entrance and reception area with an installation of a double door to enter the Cerebral Palsy facility at 61 Myrtle Street, Cranford. Project is completed.	



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**PGM Year:** 2023  
**Project:** 0002 - Institute of Music Commercial Kitchen Expansion  
**IDIS Activity:** 4675 - Institute of Music Commercial Kitchen Expansion  
**Status:** Open  
**Location:** 780 Salem Ave Elizabeth, NJ 07208-2343  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Centers (03D)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/18/2024

**Description:**

Funds will be used for Phase 2 of our Kitchen Renovation Project, funded in part with funds from year 48. Phase 2 will provide equipment upgrades, including an energy efficient commercial stove, a convection oven, a hood vent, a refrigerator and freezer and an ADA Accessible water fountain. Equipment will be selected upon grant receipt as inflation and escalation costs are currently unpredictable.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23JC340106	\$13,288.98	\$0.00	\$13,288.98
	PI			\$14,711.02	\$14,711.02	\$14,711.02
<b>Total</b>	<b>Total</b>			<b>\$28,000.00</b>	<b>\$14,711.02</b>	<b>\$28,000.00</b>

**Proposed Accomplishments**

Public Facilities: 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	81	75
Black/African American:	0	0	0	0	0	0	76	14
Asian:	0	0	0	0	0	0	5	5
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	5

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>171</b>	<b>99</b>

Female-headed Households:

0	0	0
---	---	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	31
Low Mod	0	0	0	30
Moderate	0	0	0	48
Non Low Moderate	0	0	0	62
Total	0	0	0	171
Percent Low/Mod				63.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	project is completed	



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**PGM Year:** 2023  
**Project:** 0004 - Fanwood Generator Installation  
**IDIS Activity:** 4676 - Fanwood Generator Installation  
**Status:** Canceled 12/31/2024 12:00:00 AM  
**Location:** 75 N Martine Ave Fanwood, NJ 07023-1341  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Neighborhood Facilities (OSE)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/18/2024

**Description:**

Project was cancelled.  
 Funds will be used for the installation of an existing generator at the Forest Road Park facility from the recently demolished library building.  
 The unit has been thoroughly evaluated and deemed adequate for re-installation and long-term use, meeting the back-up power needs.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Public Facilities: .250

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

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American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2023  
**Project:** 0005 - William H. Buie Community Center Improvements & Upgrade Renovations  
**IDIS Activity:** 4677 - William H. Buie Community Center Improvements & Upgrade Renovations  
**Status:** Completed 2/14/2025 12:00:00 AM  
**Location:** 1409 Liberty Ave Hillside, NJ 07205-1345  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/18/2024

Description:  
 Funds will be used for improvements and rehabilitation to the Hillside Township Community Recreation Center.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340106	\$123,621.00	\$123,621.00	\$123,621.00
<b>Total</b>	<b>Total</b>			<b>\$123,621.00</b>	<b>\$123,621.00</b>	<b>\$123,621.00</b>

**Proposed Accomplishments**

Public Facilities: 190

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	101	40
Black/African American	0	0	0	0	0	0	122	94
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	127	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350</b>	<b>134</b>

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low/Mod	0	0	0	125		
Moderate	0	0	0	125		
Non Low/Moderate	0	0	0	100		
Total	0	0	0	350		
Percent Low/Mod				71.4%		

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	<p>The project consisted of the removal and replacement of the rubberized basketball flooring, including new logo and striping cover base and utilizing a self-leveling concrete mixture to provide a level surface for the center. The project also included the replacement of the bathroom floors. Project completed.</p> <p>-Funds will be used for improvements and rehabilitation to the Hillside Township Blue Community Recreation Center at 274 Hillside Avenue.</p>	



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**PGM Year:** 2023  
**Project:** 0007 - Toddler Learning Center Pavement to Driveway  
**IDIS Activity:** 4679 - Toddler Learning Center Pavement to Driveway  
**Status:** Completed 10/18/2024 12:00:00 AM  
**Location:** 422 E 8th St Plainfield, NJ 07060-1810  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Child Care Centers (03M)  
**National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/18/2024

**Description:**

Funds will be used to repave driveway with concrete instead of asphalt and replace cracked and broken sidewalks in front of building.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340106	\$8,283.09	\$0.00	\$8,283.09
	PJ			\$6,541.84	\$0.00	\$6,541.84
<b>Total</b>	<b>Total</b>			<b>\$14,824.93</b>	<b>\$0.00</b>	<b>\$14,824.93</b>

**Proposed Accomplishments**

Public Facilities: 62

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	4
Black/African American:	0	0	0	0	0	0	212	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>									216	4
Female-headed Households									0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>					
Extremely Low	0	0	0		5					
Low Mod	0	0	0		211					
Moderate	0	0	0		0					
Non Low Moderate	0	0	0		0					
Total	0	0	0		216					
Percent Low/Mod					100.0%					

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	Facilities improvements at the Toddler Learning Center in Plainfield. Project is completed.	



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**PGM Year:** 2023  
**Project:** 0008 - Neighborhood House Renovate Parking Lot  
**IDIS Activity:** 4680 - Neighborhood House Renovate Parking Lot (Bollards - safety)  
**Status:** Completed 10/31/2024 12:00:00 AM  
**Location:** 644 W 4th St Plainfield, NJ 07060-2040  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Child Care Centers (03M)  
**National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/18/2024

**Description:**

Funds will be used for the installation of fencing, bollards and an entry way canopy at 644 W.4th St. Plainfield, NJ.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340106	\$50,000.00	\$50,000.00	\$50,000.00
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>

**Proposed Accomplishments**

Public Facilities: 450

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	313	270
Black/African American	0	0	0	0	0	0	277	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>590</b>	<b>270</b>

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	260		
Low Mod	0	0	0	313		
Moderate	0	0	0	17		
Non Low Moderate	0	0	0	0		
Total	0	0	0	590		
Percent Low/Mod				100.0%		

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	Funds were used for the installation of fencing, bollards at 644 W. 4th St, Plainfield, NJ. Project is completed.	



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**PGM Year:** 2023  
**Project:** 0009 - Second Street Youth Center Parking Lot Resurfacing  
**IDIS Activity:** 4681 - Second Street Youth Center Parking Lot Resurfacing  
**Status:** Canceled 10/23/2024 12:00:00 AM  
**Location:** 200 Plainfield Ave Plainfield, NJ 07060-1025  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Child Care Centers (03M)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/18/2024

**Description:**

Project was cancelled. Funds will be used to repair, reseal and stripe parking lot.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Public Facilities : 350

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2023  
**Project:** 0010 - Rahway Community Action Organization Roof Improvements & Interior/Exterior Upgrades  
**IDIS Activity:** 4682 - Rahway Community Action Organization Roof Improvements & Interior/Exterior Upgrades  
**Status:** Completed 10/31/2024 12:00:00 AM  
**Location:** 796 E Hazelwood Ave Rahway, NJ 07065-5604  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Child Care Centers (03M)  
**National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/18/2024

**Description:**

Funds would be used to remove and replace the current roofing to eliminate all interior leaks which have been problematic.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340106	\$43,259.03	\$20,044.51	\$43,259.03
<b>Total</b>	<b>Total</b>			<b>\$43,259.03</b>	<b>\$20,044.51</b>	<b>\$43,259.03</b>

**Proposed Accomplishments**

Public Facilities: 1,650

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	739	717
Black/African American	0	0	0	0	0	0	890	16
Asian	0	0	0	0	0	0	5	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	61	17
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	5	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,700</b>	<b>750</b>

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	250		
Low/Mod	0	0	0	750		
Moderate	0	0	0	650		
Non Low/Moderate	0	0	0	50		
Total	0	0	0	1,700		
Percent Low/Mod				97.1%		

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	The Infant/Toddler space renovation was completely funded by the CDBG grant, as well as the fire escape update.	



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**PGM Year:** 2023  
**Project:** 0011 - Rahway Housing Authority Schaffhauser H/C Accessible Bathrooms  
**IDIS Activity:** 4682 - Rahway Housing Authority Schaffhauser H/C Accessible Bathrooms  
**Status:** Completed 8/1/2024 12:00:00 AM  
**Location:** 165 E Grand Ave. Rahway, NJ 07065-4552  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Public Housing Modernization (14C) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/18/2024

**Description:**

Funds will be used to upgrade 4 bathrooms to become fully accessible and compliant with ADA code requirements. Rahway Housing Authority will install low threshold showers, prefab shower enclosures and pans, with shower doors, sinks, toilets, grab bars, linen closet with pull out shelves, robe hook, toilet accessories, slanted mirror, slip resistant tile flooring, tile walls, sheetrock, fiberock, plumbing supply and waste piping, electrical wiring, GFI outlets, faucets, hand held shower wand, paint and spackle.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23JC340106	\$30,000.00	\$0.00	\$30,000.00
<b>Total</b>	<b>Total</b>			<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>

**Proposed Accomplishments**

Housing Units : 40

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	27	8	0	0	27	8	0	0
Black/African American:	11	0	0	0	11	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>40</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>40</b>	<b>8</b>	<b>0</b>	<b>0</b>
Female-headed Households	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	28	0	28	0				
Low/Mid	12	0	12	0				
Moderate	0	0	0	0				
Non Low/Moderate	0	0	0	0				
Total	40	0	40	0				
Percent Low/Mod	100.0%		100.0%					

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	4 Units were upgraded to be fully H/C Accessible. All labor was performed by the Rahway Housing Authority Maintenance Staff. Project is 100% completed. at 165 East Grand Avenue, Rahway	



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**PGM Year:** 2023  
**Project:** 0012 - Summit Housing Authority Renovation & Upgrading Security/Safety  
**IDIS Activity:** 4684 - Summit Housing Authority Renovation & Upgrading Security/Safety  
**Status:** Open  
**Location:** 512 Springfield Ave Summit, NJ 07901-2807  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Public Housing Modernization (14C) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/18/2024

**Description:**

Funds will be used for 12 Chestnut Avenue, Summit, NJ is a 125-unit five story high-rise low-income subsidized Housing development for occupancy by senior citizens & permanently disabled residents. It is bounded by Broad Street and Springfield Avenue in the City of Summit.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340106	\$43,690.06	\$0.00	\$43,690.06
	PI			\$6,309.94	\$6,309.94	\$6,309.94
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$6,309.94</b>	<b>\$50,000.00</b>

**Proposed Accomplishments:**

Housing Units : 125

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	67	19	0	0	67	19	0	0
Black/African American:	28	0	0	0	28	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	3	0	0	0	3	0	0	0
Asian White:	8	0	0	0	8	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>106</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>106</b>	<b>19</b>	<b>0</b>	<b>0</b>
Female-headed Households	0		0		0			
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	5	0	5	0				
Low/Mid	32	0	32	0				
Moderate	62	0	62	0				
Non Low/Moderate	6	0	6	0				
Total	106	0	106	0				
Percent Low/Mod	94.3%		94.3%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	All projects have been completed. Renovations & Security/Safety Enhancements. Successfully, and all tenants impacted by the improvements are highly satisfied and appreciative. Scope modification to use remaining funds for purchase of PTAC units.	



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**PGM Year:** 2023  
**Project:** 0013 - Scotch Plains Senior Housing Corporation Window Replacements  
**IDIS Activity:** 4685 - Scotch Plains Senior Housing Corporation Window Replacements  
**Status:** Completed 8/1/2024 12:00:00 AM  
**Location:** 2002 Lake Ave Scotch Plains, NJ 07076-3022  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab: Other Publicly-Owned Residential Buildings (14D)  
**National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/18/2024

**Description:**

Funds will be used to replace 32 windows to improve energy efficiency and comfort for the residents.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340106	\$30,000.00	\$0.00	\$30,000.00
<b>Total</b>	<b>Total</b>			<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>

**Proposed Accomplishments**

Housing Units : 110

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	83	13	0	0	83	13	0	0
Black/African American	35	0	0	0	35	0	0	0
Asian	3	0	0	0	3	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>121</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>121</b>	<b>13</b>	<b>0</b>	<b>0</b>

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Female-headed Households:				
Income Category:	Owner	Renter	Total	Person
Extremely Low	26	0	26	0
Low/Mod	85	0	85	0
Moderate	8	0	8	0
Non Low/Moderate	2	0	2	0
Total	121	0	121	0
Percent Low/Mod	98.3%		98.3%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	Windows were partial funded by CDBG. 32 Windows were replaced at a total cost of \$88,800. CDBG covered \$30,000 and the Senior Housing Corp of Scotch Plains covered the balance which was \$58,800. Windows delivered setting install date for late May	



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**PGM Year:** 2023  
**Project:** 0014 - Westfield Community Center Roof Improvements  
**IDIS Activity:** 4686 - Westfield Community Center Roof Improvements  
**Status:** Completed 10/31/2024 12:00:00 AM  
**Location:** 558 W Broad St Westfield, NJ 07090-4107  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Neighborhood Facilities (OSE)  
**National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/18/2024

**Description:**

Funds will be used to install new roof on building.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$25,500.00	\$12,750.00	\$25,500.00
<b>Total</b>	<b>Total</b>			<b>\$25,500.00</b>	<b>\$12,750.00</b>	<b>\$25,500.00</b>

**Proposed Accomplishments**

Public Facilities : 200

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	341	1
Black/African American	0	0	0	0	0	0	230	70
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	28	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	10	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>609</b>	<b>71</b>

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low/Mod	0	0	0	229		
Moderate	0	0	0	380		
Non Low/Moderate	0	0	0	0		
Total	0	0	0	609		
Percent Low/Mod				100.0%		

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	Funds will be used for the Westfield Community Center Roof Improvements. Project is completed.	



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**PGM Year:** 2023  
**Project:** 0015 - Greater Refuge Church of Christ Food Pantry/Basement Improvements  
**IDIS Activity:** 4687 - Greater Refuge Church of Christ Food Pantry/Basement Improvements  
**Status:** Completed 11/4/2024 12:00:00 AM  
**Location:** 600 Grant Ave Plainfield, NJ 07060-2027  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E)  
**National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/18/2024

**Description:**

Funds will be used to complete basement repairs and upgrade for Food Pantry Community Clients

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340106	\$30,000.00	\$11,269.19	\$30,000.00
<b>Total</b>	<b>Total</b>			<b>\$30,000.00</b>	<b>\$11,269.19</b>	<b>\$30,000.00</b>

**Proposed Accomplishments**

Public Facilities : 200  
 Total Population in Service Area: 6,470  
 Census Tract Percent Low / Mod: 70.32

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	Project is completed. The Basement area floor is finished.	



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**PGM Year:** 2023  
**Project:** 0016 - Westfield Construct ADA Compliant Playground  
**IDIS Activity:** 4688 - Westfield Construct ADA Compliant Playground  
**Status:** Completed 11/4/2024 12:00:00 AM  
**Location:** 425 E Broad St Westfield, NJ 07090-2123  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/18/2024

**Description:**

Funds will be used for the reconstruction of an ADA compliant playground at one of our largest parks in Town. The playground would include accessible walkways, accessible ramps with play features, safety surfacing, and a range of play experiences to persons of varying abilities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340106	\$15,000.00	\$15,000.00	\$15,000.00
<b>Total</b>	<b>Total</b>			<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>

**Proposed Accomplishments**

Public Facilities : 3,000

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	436	86
Black/African American:	0	0	0	0	0	0	214	24
Asian:	0	0	0	0	0	0	40	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	21	0
Black/African American & White:	0	0	0	0	0	0	39	24
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>									750	134
Female-headed Households									0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>					
Extremely Low	0	0	0		130					
Low Mod	0	0	0		340					
Moderate	0	0	0		210					
Non Low Moderate	0	0	0		70					
Total	0	0	0		750					
Percent Low/Mod					90.7%					

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	Project Goal was to Provide an inclusive playground to the community, allowing children of all ages and abilities to enjoy it. the planning attention to details was achieved, Project funds will be use to replace ADA door at the Westfield Memorial park playground. This phase is part of reconstruction ADA compliant playground at the Park.	



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**PGM Year:** 2023  
**Project:** 0019 - Fanwood ADA Short-Term Home Shelter Improvements  
**IDIS Activity:** 4690 - Fanwood ADA Short-Term Home Shelter Improvements  
**Status:** Canceled 12/31/2024 12:00:00 AM  
**Location:** 75 N Martine Ave Fanwood, NJ 07023-1341  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Neighborhood Facilities (OSE)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/18/2024

**Description:**

Project Cancelled.  
 Funds will be used to make conversions to the existing building to create a temporary living space for short term shelter in emergency situations

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Public Facilities: 250

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low/Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2023  
**Project:** 0019 - Clark ADA Curb/Ramp Rehabilitation  
**IDIS Activity:** 4691 - Clark ADA Curb/Ramp Rehabilitation  
**Status:** Completed 11/15/2024 12:00:00 AM  
**Location:** 430 Westfield Ave Clark, NJ 07066-1759  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Sidewalks (03L)  
**National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/17/2024

**Description:**

Funds will be used for the construction of 6 ADA compliant handicap ramps at various cross streets on Florence Drive.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340106	\$16,779.00	\$16,779.00	\$16,779.00
<b>Total</b>	<b>Total</b>			<b>\$16,779.00</b>	<b>\$16,779.00</b>	<b>\$16,779.00</b>

**Proposed Accomplishments**

People (General) : 20,000

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	1,802	245
Black/African American	0	0	0	0	0	0	32	0
Asian	0	0	0	0	0	0	82	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	227	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,143</b>	<b>245</b>

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Female-headed Households:					
			0	0	0
<i>Income Category:</i>					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	5	
Low Mod	0	0	0	15	
Moderate	0	0	0	45	
Non Low Moderate	0	0	0	2,076	
Total	0	0	0	2,141	
Percent Low/Mod				3.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	The project has provided improved access to public entities and residential development.	



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**PGM Year:** 2023  
**Project:** 0020 - Cranford ADA Curb/Ramp Rehabilitation  
**IDIS Activity:** 4692 - Cranford ADA Curb/Ramp Rehabilitation  
**Status:** Completed 11/4/2024 12:00:00 AM  
**Location:** 8 Springfield Ave Cranford, NJ 07016-2181  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Sidewalks (03L)  
**National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/17/2024

**Description:**

Funds will be used for the installation/replacement of eight (8) ADA ramps.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340106	\$25,000.00	\$25,000.00	\$25,000.00
<b>Total</b>	<b>Total</b>			<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>

**Proposed Accomplishments**

People (General): 2,000

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	4,628	248
Black/African American	0	0	0	0	0	0	135	57
Asian	0	0	0	0	0	0	169	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,932</b>	<b>305</b>

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Female-headed Households:				
	0			0
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low/Mod	0	0	0	136
Moderate	0	0	0	4,793
Non Low/Moderate	0	0	0	0
Total	0	0	0	4,932
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	Construction Completed. Removal and replacement of 12 ADA accessible ramps at the following intersections of Beech Street and Brookside Place, Tarbush Street, Tulip Street and West End Place. Test pits and drainage improvements have been completed. ADA ramps, concrete work and curbing as well as milling, paving and site restoration to be completed in the next couple of weeks.	



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**PGM Year:** 2023  
**Project:** 0021 - Garwood ADA Curb/Ramp Rehabilitation  
**IDIS Activity:** 4693 - Garwood ADA Curb/Ramp Rehabilitation  
**Status:** Completed 9/26/2024 12:00:00 AM  
**Location:** 403 South Ave Garwood, NJ 07027-1234  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (OSL)  
**National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/17/2024

**Description:**

Funds will be used to construct 4 ADA ramps at the intersection of West Street and Myrtle Avenue in Garwood, NJ.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340106	\$18,000.00	\$18,000.00	\$18,000.00
<b>Total</b>	<b>Total</b>			<b>\$18,000.00</b>	<b>\$18,000.00</b>	<b>\$18,000.00</b>

**Proposed Accomplishments**

People (General) : 2,000

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	762	120
Black/African American	0	0	0	0	0	0	14	0
Asian	0	0	0	0	0	0	22	0
American Indian/Alaskan Native	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800</b>	<b>120</b>

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	24		
Low Mod	0	0	0	192		
Moderate	0	0	0	192		
Non Low Moderate	0	0	0	392		
Total	0	0	0	600		
Percent Low/Mod	51.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	ADA Handicapped accessible Ramps constructed on West Street	



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**PGM Year:** 2023  
**Project:** 0022 - Hillside Roadway Rehabilitation  
**IDIS Activity:** 4694 - Hillside Roadway Rehabilitation  
**Status:** Completed 1/30/2025 12:00:00 AM  
**Location:** 1409 Liberty Ave Hillside, NJ 07205-1345  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/17/2024

**Description:**

Limits: From Liberty Avenue to Highland Avenue Roadway Length: 390 feet Roadway Width: 30 feet The Geographic ID according to the NJDEP Environmental Justice Law of Overburdened Communities is 340390322005. The Block Group County Subdivision is 3403931980. 16% of 954 households within the area are low income. The street contains a higher consensus of low income with a 100% rate of minority groups.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$110,883.45	\$110,883.45	\$110,883.45
<b>Total</b>	<b>Total</b>			<b>\$110,883.45</b>	<b>\$110,883.45</b>	<b>\$110,883.45</b>

**Proposed Accomplishments**

People (General) 645

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	616	0
Black/African American	0	0	0	0	0	0	522	0
Asian	0	0	0	0	0	0	56	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	251	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,455</b>	<b>0</b>

Female-headed Households

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	100
Low Mod	0	0	0	310
Moderate	0	0	0	565
Non Low Moderate	0	0	0	480
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,455</b>
Percent Low/Mod				67.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	<p>This project consisted of the milling and paving of Miriam Place between Hollywood Ave and Frances Place. New ADA compliant curb ramps at all intersections, replacement of existing driveway aprons, reconstruction and/or resurfacing of existing catch basins, replacement of curb and sidewalk at selected locations, installation of new pavement markings.</p> <p>Original street was Bernard Terr. Hillside requested a scope change to the public improvement project for 2023-2024 program year. New street is now Miriam Place.            Pre Construction Meeting week of October 21, 2024</p>	



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**PGM Year:** 2023  
**Project:** 0023 - Kenilworth ADA Curb/Ramp Rehabilitation  
**IDIS Activity:** 4695 - Kenilworth ADA Curb/Ramp Rehabilitation  
**Status:** Completed 9/26/2024 12:00:00 AM  
**Location:** 567 Boulevard Kenilworth, NJ 07033-1682  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Sidewalks (03L)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/17/2024

**Description:**

The project is located in the area of pedestrian traffic as well as several retail establishments and residential neighborhoods.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340106	\$25,000.00	\$0.00	\$25,000.00
<b>Total</b>	<b>Total</b>			<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>

**Proposed Accomplishments**

People (General) : 25,000

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	624	193
Black/African American	0	0	0	0	0	0	43	0
Asian	0	0	0	0	0	0	57	0
American Indian/Alaskan Native	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>725</b>	<b>193</b>

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Female-headed Households:					
			0	0	0
Income Category:					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low/Mod	0	0	0	0	
Moderate	0	0	0	725	
Non Low/Moderate	0	0	0	0	
Total	0	0	0	725	
Percent Low/Mod				100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	Six (6) ADA Curb and Ramps and ADA sidewalk were completed allowing for accessibility near the existing schools	



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**PGM Year:** 2023  
**Project:** 0024 - Linden Roadway Rehabilitation  
**IDIS Activity:** 4696 - Linden Roadway Rehabilitation  
**Status:** Open  
**Location:** 301 N Wood Ave - Linden, NJ 07036-7218  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/17/2024

**Description:**

Project roadways are located in various Census Tracts/Block Groups and defined Low/Moderate Income areas in the City of Linden.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340106	\$310,000.00	\$310,000.00	\$310,000.00
<b>Total</b>	<b>Total</b>			<b>\$310,000.00</b>	<b>\$310,000.00</b>	<b>\$310,000.00</b>

**Proposed Accomplishments**

People (General): 3,000

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	3,407	0
Black/African American	0	0	0	0	0	0	2,540	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	34	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	439	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,420</b>	<b>0</b>

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Female-headed Households:					
			0	0	0
Income Category:					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	3,879	
Non Low Moderate	0	0	0	2,541	
Total	0	0	0	6,420	
Percent Low/Mod				60.4%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	95 % - All Concrete work previously completed. Milling and resurfacing included manhole resetting/placement, curb piece (inlet head) retrofitting and installation of new bicycle safe grates was complete on majority of the streets.	



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**PGM Year:** 2023  
**Project:** 0025 - Plainfield Hannah Atkins Tennis/Pickle Ball Court  
**IDIS Activity:** 4697 - Plainfield Hannah Atkins Tennis/Pickle Ball Court  
**Status:** Completed 1/30/2025 12:00:00 AM  
**Location:** 515 Watchung Ave Plainfield, NJ 07060-1720  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/17/2024

**Description:**

Funds will be used to resurface the Tennis Court and stripe for tennis and pickle ball.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340106	\$35,000.00	\$35,000.00	\$35,000.00
	PI			\$65,794.50	\$65,794.50	\$65,794.50
<b>Total</b>	<b>Total</b>			<b>\$100,794.50</b>	<b>\$100,794.50</b>	<b>\$100,794.50</b>

**Proposed Accomplishments**

Public Facilities: 1,000

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,450	3,450
Black/African American:	0	0	0	0	0	0	2,823	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>									6,273	3,450
Female-headed Households									0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>						
Extremely Low	0	0	0	0						
Low Mod	0	0	0	0						
Moderate	0	0	0	3,199						
Non Low Moderate	0	0	0	3,074						
Total	0	0	0	6,273						
Percent Low/Mod				51.0%						

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	100% of the project is complete. The asphalt court was repaved last quarter. This quarter the contractor allowed the court to rest and dry completely. The court was color coated and striped. Fencing was installed and the area was seeded.	



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**PGM Year:** 2023  
**Project:** 0026 - Plainfield Roadway Rehabilitation  
**IDIS Activity:** 4698 - Plainfield Roadway Rehabilitation  
**Status:** Completed 4/28/2025 12:00:00 AM  
**Location:** 515 Watchung Ave Plainfield, NJ 07060-1720  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/17/2024

**Description:**

Funds will be used to restore the quality of the roadway infrastructure. It will also include site clearing excavation, asphalt roadway reconstruction, sidewalk, curbside/way aprons, and ADA compliant ramps where necessary.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340108	\$198,922.11	\$198,922.11	\$198,922.11
	PJ			\$124,534.11	\$124,534.11	\$124,534.11
<b>Total</b>	<b>Total</b>			<b>\$323,456.22</b>	<b>\$323,456.22</b>	<b>\$323,456.22</b>

**Proposed Accomplishments**

People (General) 775

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5,055	5,055
Black/African American:	0	0	0	0	0	0	2,166	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,221</b>	<b>5,055</b>
Female-headed Households	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low/Mid	0	0	0	0				
Moderate	0	0	0	3,883				
Non Low/Moderate	0	0	0	3,538				
Total	0	0	0	7,221				
Percent Low/Mod				51.0%				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	<p>Construction improvements on Astor Place and Lyman Place included upgrades to pavement curbing, ADA accessibility, sidewalks, driveway aprons and comprehensive draining upgrades designed to mitigate existing flooding issues along both streets. Approximately 432 and 591 linear ft on Lyman and Astor respectively were repaved enhancing road surface. Additionally approx 1,590 linear ft of concrete curbing were installed including approx 50 linear ft of ADA compliant curbing, eight ADA curbs Ramps were installed or reconstructed to improve accessibility. Ten (10) Driveway aprons were reconstructed on Lyman and Eight (8) on Astor. The drainage system was significantly upgraded which included a total of 4 new inlets along both Astor and Lyman and 2 newly installed manholes. The comprehensive drainage upgrade is designed to mitigate the existing flooding issues along both Astor place and Lyman Place.</p> <p>45% of the project is completed. Last months staff requested a 4 month contract extension and contingency requested for an additional \$59,295.30 to cover the total project cost. These requests were approved in June. On June 14th the city engineer issued a notice to proceed stating the submittals for the project were accepted. Crossroads paving was to begin Mid-July but pushed the date once again. The contract deadline with Crossroads paving is scheduled for September 14th.</p>	



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**PGM Year:** 2023  
**Project:** 0027 - Rahway Roadway Rehabilitation  
**IDIS Activity:** 4699 - Rahway Roadway Rehabilitation  
**Status:** Open  
**Location:** 1 City Hall Plz Rahway, NJ 07065-5022  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/17/2024

**Description:**

Audrey Drive (St Georges Ave to Linden Ave)3602Cora Place (Audrey Drive to Dead End)3602Harrison Street (Oliver Place to St Georges Ave)3606

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340106	\$355,000.00	\$355,000.00	\$355,000.00
<b>Total</b>	<b>Total</b>			<b>\$355,000.00</b>	<b>\$355,000.00</b>	<b>\$355,000.00</b>

**Proposed Accomplishments**

People (General) : 2,000

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	1,814	41
Black/African American	0	0	0	0	0	0	870	0
Asian	0	0	0	0	0	0	7	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,691</b>	<b>41</b>

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	388		
Low/Mod	0	0	0	494		
Moderate	0	0	0	1,809		
Non Low/Moderate	0	0	0	0		
Total	0	0	0	2,691		
Percent Low/Mod	100.0%					

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	<p>Audrey Drive (St. George Ave to Linden Ave)/ 355/2 Cora Place (Audrey Drive to Dead end)/ 355/2 and Harrison Street (Oliver Place to St. George Ave) 355/6 Were repaved with concrete work for sidewalks, curbs and ramps. 29 Trees were removed and 28 were installed.</p> <p>The City is currently in the construction phase of the project. The City advertised the project April 18th, had the bid opening May 1st, awarded the project by Council May 13th, and had the pre-con meeting with the County and Contractors May 21st. Tree removal began on June 10th.</p>	



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**PGM Year:** 2023  
**Project:** 0029 - Roselie Roadway Rehabilitation  
**IDIS Activity:** 4700 - Roselie Roadway Rehabilitation  
**Status:** Completed 9/26/2024 12:00:00 AM  
**Location:** 210 Chestnut St. Roselle, NJ 07203-1218  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/17/2024

**Description:**

Funds will be used for the pavement on Rivington Street (9th Ave to 12th Avenue) and 10th Avenue. The proposed improvements shall include but are not limited to: select replacement of curb, replacement of handicap ramps, bicycle safety grates, select driveway apron repair, mill and overlay, pavement repair, select sidewalk replacement, detectable warning surfaces, pavement markings, and traffic signage installation.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340106	\$240,000.00	\$0.00	\$240,000.00
<b>Total</b>	<b>Total</b>			<b>\$240,000.00</b>	<b>\$0.00</b>	<b>\$240,000.00</b>

**Proposed Accomplishments**

People (General) - 700

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	558	327
Black/African American:	0	0	0	0	0	0	347	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>									<b>905</b>	<b>327</b>
Female-headed Households									0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>					
Extremely Low	0	0	0		0					
Low Mod	0	0	0		897					
Moderate	0	0	0		208					
Non Low Moderate	0	0	0		0					
Total	0	0	0		905					
Percent Low/Mod					100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	Contracting as completed the milling and paving improvements, ADA Ramp installations, drainage and sewer improvements, sidewalk and curb repairs on Rivington Street (9th avenue to 12th avenue).	



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**PGM Year:** 2023  
**Project:** 0030 - Springfield Roadway Rehabilitation  
**IDIS Activity:** 4702 - Springfield Roadway Rehabilitation  
**Status:** Completed 9/26/2024 12:00:00 AM  
**Location:** 20 Cottage Ln Springfield, NJ 07081-2308  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/17/2024

**Description:**

Funds will go towards milling and resurfacing of Cottage Lane. Partial curb repair, handicapped accessible curb ramps, retroreflective signs, miscellaneous driveway and sidewalk restoration, and cleaning and grouting of sanitary sewers, are proposed.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340106	\$120,000.00	\$0.00	\$120,000.00
<b>Total</b>	<b>Total</b>			<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>

**Proposed Accomplishments**

People (General) : 1,275  
 Total Population in Service Area: 1,275  
 Census Tract Percent Low / Mod: 49.80

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	Project work included milling and resurfacing of Cottage Lane. New Striping and regulatory signs installed ADA handicapped ramps upgraded. Project partially funded by CDBG funds and partially by Springfield municipal funds	



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**PGM Year:** 2023  
**Project:** 0031 - Berkeley Heights Senior Citizens Social Services Program  
**IDIS Activity:** 4703 - Berkeley Heights Senior Citizens Social Services Program  
**Status:** Completed 10/30/2024 12:00:00 AM  
**Location:** 29 Park Ave Berkeley Heights, NJ 07922-1423  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/17/2024

**Description:**

Funds will be used to pay for fees/salaries for programs for health, wellness and socialization of our senior population (exercise instructors, crafts, speakers, health screenings, cultural programs etc.)  
 Pay for food, supplies for crafts and the bus driver's salary.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340106	\$7,544.07	\$1,067.11	\$7,544.07
	PI			\$8,205.55	\$8,977.36	\$8,205.55
<b>Total</b>	<b>Total</b>			<b>\$15,749.62</b>	<b>\$5,044.47</b>	<b>\$15,749.62</b>

**Proposed Accomplishments:**

People (General): 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	52	10
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64</b>	<b>10</b>
Female-headed Households	0	0	0	0	0	0	0	0
<b>Income Category:</b>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low/Mid	0	0	0	24				
Moderate	0	0	0	30				
Non Low/Moderate	0	0	0	10				
Total	0	0	0	64				
Percent Low/Mod	84.4%							

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	Final: We had a very successful year of providing services to our senior population. We had a very successful year of providing services to our senior population.. BINGO remains a favorite, as well as the picnics, Halloween, Valentine's day parties. We were fortunate to find a school bus driver on hiatus for summer who drove the bus. Classes that continue to be favorites are bingo, senior exercise and yoga. Newly added line dancing was a huge hit and will be continued. The seniors appreciate and enjoy the parties and picnics held on their behalf.	



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**PGM Year:** 2023  
**Project:** 0099 - CDBG Program Administration (20%)  
**IDIS Activity:** 4704 - CDBG Administration 2023  
**Status:** Open  
**Location:**

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (25A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/14/2023

**Description:**

Salary and Miscellaneous Expenses associated with the successful administration of the CDBG program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340106	\$812,578.77	\$126,309.93	\$731,980.63
	PI			\$87,421.23	\$14,415.73	\$87,421.23
<b>Total</b>	<b>Total</b>			<b>\$900,000.00</b>	<b>\$140,725.66</b>	<b>\$819,401.86</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							

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Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low/Mod			0	
Moderate			0	
Non Low/Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2023  
**Project:** 6033 - Union County Recreation Program for Disabled Adults  
**IDIS Activity:** 4706 - Union County Recreation Program for Disabled Adults  
**Status:** Completed 10/16/2024 12:00:00 AM  
**Location:** 10 Elizabethtown Plz 4th Floor Elizabeth, NJ 07202-3451  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Services for Persons with Disabilities (05B)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/17/2024

**Description:**

Funds will be used to pay salary of instructors hired to teach recreation programs for the disabled such as: yoga, karate, cooking, ceramics, and golf. We are planning to integrate new programs in the spring and fall: archery, Zumba, painting and modified exercise. This grant will allow the County to expand existing programs and serve additional individuals with disabilities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340106	\$1,900.00	\$1,900.00	\$1,900.00
	PI			\$3,100.00	\$0.00	\$3,100.00
<b>Total</b>	<b>Total</b>			<b>\$5,000.00</b>	<b>\$1,900.00</b>	<b>\$5,000.00</b>

**Proposed Accomplishments:**

People (General): 200

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	69	26
Black/African American:	0	0	0	0	0	0	14	5
Asian:	0	0	0	0	0	0	15	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>32</b>
Female-headed Households	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	100				
Low/Mid	0	0	0	0				
Moderate	0	0	0	0				
Non Low/Moderate	0	0	0	0				
Total	0	0	0	100				
Percent Low/Mod.					100.0%			

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	Final: During the -YR 49 CDBG grant period, September 1st 2023 through August 31st, 2024, the Union County Office for Persons with Disabilities and Special Needs (OPDSN) successfully conducted a series of inclusive recreational program sessions which included Inclusive Painting Ceramic, Inclusive Yoga, Inclusive Karate, and Developmental Golf. New programs Art for All Abilities, Yoga in the Park, and Inclusive Zumba were introduced and successfully implemented. These programs were tailored to accommodate individuals with a diverse range of disabilities, including but not limited to, learning disabilities, neurological disabilities, developmental disabilities, and individuals with multiple disabilities. During the grant period a total of 100 unduplicated Union County residents attended our recreational programs. A total of \$5,000 was used to pay instructors hired to teach recreation programs for individuals with Disabilities. Activities listed above.	



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**PGM Year:** 2023  
**Project:** 6035 - Catholic Charities Child Protective Services  
**IDIS Activity:** 4708 - Catholic Charities Child Protective Services  
**Status:** Completed 10/2/2024 12:00:00 AM  
**Location:** 590 N 7th St Newark, NJ 07107-4553

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Abused and Neglected Children (05M) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/17/2024

**Description:**

Funds will be used toward the salary of the case manager.  
 The case manager will meet with families to address issues of abuse and neglect.  
 The case manager will provide traditional case management services.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340106	\$1,728.00	\$0.00	\$1,728.00
		2021	B21UC340106	\$1,152.00	\$0.00	\$1,152.00
	PI			\$2,120.00	\$1,782.00	\$2,120.00
<b>Total</b>	<b>Total</b>			<b>\$5,000.00</b>	<b>\$1,782.00</b>	<b>\$5,000.00</b>

**Proposed Accomplishments**

People (General) 60

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	3
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19</b>	<b>3</b>

Female-headed Households

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	19
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19</b>
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Final: During this fiscal year, in-home Hispanic child protective services program provided support counseling, case management and concrete services to individuals. We were able to provide parenting techniques to families (100% percent completed thus far). Provided substance abuse education and random urine screens in which 37 of the 27 were negative. 50% percent were drug free at the time of case closure. IHHCPS connected families 100% to community agencies in order to reduce stressors. 100% of the families had no new reports of abuse/ neglect at the case closure. IHHCPS gave donated clothes, toys, household items to families they were also given Halloween bags, holiday gifts and Easter baskets.	



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**PGM Year:** 2023  
**Project:** 0036 - Cranford Housing Nutrition Program  
**IDIS Activity:** 4709 - Cranford Housing Nutrition Program  
**Status:** Completed 8/14/2024 12:00:00 AM  
**Location:** 40 Meeker Ave Cranford, NJ 07016-3174  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/17/2024

**Description:**

Funds will be used to pay the salary of the nutrition coordinator.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340106	\$4,045.25	\$0.00	\$4,045.25
	PI			\$954.75	\$954.75	\$954.75
<b>Total</b>	<b>Total</b>			<b>\$5,000.00</b>	<b>\$954.75</b>	<b>\$5,000.00</b>

**Proposed Accomplishments**

People (General) 200

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	103	0
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	14	14
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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**PGM Year:** 2023  
**Project:** 0037 - Cranford Senior Citizens Social Services Program  
**IDIS Activity:** 4710 - Cranford Senior Citizens Social Services Program  
**Status:** Completed 10/2/2024 12:00:00 AM  
**Location:** 8 Springfield Ave Cranford, NJ 07016-2181  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/17/2024

**Description:**

Funds will be used to provide various cultural, educational, nutritional, medical, health related and recreational programs for seniors.  
 Funds will be used to purchase supplies for programs as well as pay salaries.  
 Funds will also be utilized to pay a portion of the bus drivers salary.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340106	\$3,486.25	\$0.00	\$3,486.25
	PI			\$15,263.75	\$15,263.75	\$15,263.75
<b>Total</b>	<b>Total</b>			<b>\$18,750.00</b>	<b>\$15,263.75</b>	<b>\$18,750.00</b>

**Proposed Accomplishments:**

People (General) : 1,300

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	654	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>654</b>	<b>0</b>
Female-headed Households	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low/Mid	0	0	0	0				
Moderate	0	0	0	654				
Non Low/Moderate	0	0	0	0				
Total	0	0	0	654				
Percent Low/Mod	100.0%							

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	Final: Over 600 seniors rely on and utilize this program. The majority of seniors are part of multiple programs. Our bus service assists them in grocery shopping, banking, visiting the post office, Community Center, pool and more. They also enjoy monthly trips to local malls. We've added new programs and still have our older ones they enjoy on a weekly basis, such as exercise, painting, pickleball and crochet.	



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**PGM Year:** 2023  
**Project:** 0038 - Family Promise Transportation Services  
**IDIS Activity:** 4711 - Family Promise Transportation Services  
**Status:** Completed 9/27/2024 12:00:00 AM  
**Location:** 402 Union Ave Elizabeth, NJ 07208-3210  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/17/2024

**Description:**

Funds will be used to help individuals with transportation support and with supplementary grocery support from our emergency shelter, shelter diversion, rental assistance, and stabilization programs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340108	\$4,822.97	\$3,326.40	\$4,822.97
	PJ			\$3,177.03	\$0.00	\$3,177.03
<b>Total</b>	<b>Total</b>			<b>\$8,000.00</b>	<b>\$3,326.40</b>	<b>\$8,000.00</b>

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	12
Black/African American:	0	0	0	0	0	0	47	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61</b>	<b>12</b>
Female-headed Households	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	61				
Low/Mid	0	0	0	0				
Moderate	0	0	0	0				
Non Low/Moderate	0	0	0	0				
Total	0	0	0	61				
Percent Low/Mod	100.0%							

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	Final: Community Development funds were spent on transportation primarily for households who are homeless, but also households who are imminently homeless, or precariously housed. This grant was used on Uber/Lyft gift cards, and maintenance for our 8-passenger van which is used to transport guests/clients and help families move in and out of our shelter program. This cumulative year, we served 16 households and 61 individuals.	



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**PGM Year:** 2023  
**Project:** 0089 - Hillside Code Enforcement Program  
**IDIS Activity:** 4712 - Hillside Code Enforcement Program  
**Status:** Completed 8/30/2024 12:00:00 AM  
**Location:** 1409 Liberty Ave Hillside, NJ 07205-1345  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Code Enforcement (15)  
**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/06/2023

**Description:**

Funds will be used to pay the salaries of Code Enforcement officers, who will help reduce the number of violations incurred by canvassing the community and conducting inspections throughout the township CDBG eligible areas. Their primary focus will be making vacant home habitable.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340106	\$15,412.50	\$0.00	\$15,412.50
	PI			\$8,587.50	\$1,087.50	\$8,587.50
<b>Total</b>	<b>Total</b>			<b>\$24,000.00</b>	<b>\$1,087.50</b>	<b>\$24,000.00</b>

**Proposed Accomplishments:**

People (General): 4,000  
 Total Population In Service Area: 6,775  
 Census Tract Percent Low / Med: 57.34

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	All funds will be allocated towards the salaries of code enforcement officers, will help reduce the number of violations incurred by canvassing the community and conducting inspections throughout the Township CDBG eligible areas. The primary focus will be on making vacant homes habitable. Liens will be placed against properties for the cost of cleanup and generated revenue will allocated back into the projects as income.	



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**PGM Year:** 2023  
**Project:** 0088 - Urban League Comprehensive Housing Counseling  
**IDIS Activity:** 4713 - Urban League Comprehensive Housing Counseling  
**Status:** Completed 9/30/2024 12:00:00 AM  
**Location:** 1139 E Jersey St Ste 515 Suite 515 Elizabeth, NJ 07201-2444  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Housing Counseling only, under 24 CFR 5.100 (05U)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/06/2023

**Description:**

Funds will be used to provide services to low-moderate income families faced with housing problems and address a lack of affordable housing; provision of financial assistance for homebuyer services; peer support programs; counseling and other similar services. Funds will also be used for project salaries and compensate counselors.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340106	\$33,333.36	\$0.00	\$33,333.36
	PI			\$16,666.64	\$8,333.30	\$16,666.64
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$8,333.30</b>	<b>\$50,000.00</b>

**Proposed Accomplishments:**

People (General): 630

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	50	26
Black/African American:	0	0	0	0	0	0	248	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	30	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>332</b>	<b>26</b>
Female-headed Households	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	258				
Low/Mid	0	0	0	32				
Moderate	0	0	0	42				
Non Low/Moderate	0	0	0	0				
Total	0	0	0	332				
Percent Low/Mod	100.0%							

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	To Provide families and individuals with Comprehensive Housing Counseling, A comprehensive budget was created for each client. A financial assessment was also done and a resulting Action Plan was generated. Provided the mortgage clients with mortgage counseling.	



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**PGM Year:** 2023  
**Project:** 0087 - Union County Home Improvement Program Project Cost & Consultant  
**IDIS Activity:** 4714 - Union County Home Improvement Program - Project Cost  
**Status:** Completed 2/28/2025 12:00:00 AM  
**Location:** Address Suppressed  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab: Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/06/2023

**Description:**

Funds will be used for The Union County Home Improvement Program provides for housing rehabilitation with Community Block Grant funding not to exceed \$24,999.00 per unit. Funds will assist owner occupied HUD Section 8 eligible income households. Participating municipalities are: Berkeley Heights, Clark, Cranford, Fairwood, Garwood, Hillside, Kenilworth, Linden, Mountainside, New Providence, Plainfield, Rahway, Roselle, Roselle Park, Scotch Plains, Springfield, Summit, Westfield and Winfield. Program also include a \$10,000.00 grant to eligible seniors age 60+.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340108	\$39,903.00	\$250.00	\$39,903.00
	PI			\$31,274.00	\$650.00	\$31,274.00
<b>Total</b>	<b>Total</b>			<b>\$71,177.00</b>	<b>\$900.00</b>	<b>\$71,177.00</b>

**Proposed Accomplishments:**

Housing Units: 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households

Income Category:	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	The Union County Home Improvement Program provides for housing rehabilitation with Community Block Grant funding not to exceed \$24,999.00 per unit; this will allow 20 units to be served. Funds will assist owner occupied HUD Section 8 eligible income households. Participating municipalities are: Berkeley Heights, Clark, Cranford, Fairwood, Garwood, Hillside, Kenilworth, Mountainside, New Providence, Roselle, Roselle Park, Scotch Plains, Springfield, Summit, and Westfield. Program also includes \$10,000.00 grant to eligible seniors (\$100,000.00 total).	



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**PGM Year:** 2023  
**Project:** 0087 - Union County Home Improvement Program Project Cost & Consultant  
**IDIS Activity:** 4715 - Union County Home Improvement Program - Consultant  
**Status:** Completed 10/31/2024 12:00:00 AM  
**Location:** 123 N Union Ave Ste 306 Suite 306 Cranford, NJ 07016-5100  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehabilitation Administration (14H)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/06/2023

**Description:**

The Union County Home Improvement Program provides for housing rehabilitation with Community Block Grant funding not to exceed \$24,999.00 per unit. Funds will assist owner occupied HUD Section 8 eligible income households. Participating municipalities are: Berkeley Heights, Clark, Cranford, Farwood, Garwood, Hillside, Kenilworth, Mountainside, New Providence, Roselle, Roselle Park, Scotch Plains, Springfield, Summit, and Westfield. Program also include a \$10,000.00 grant to eligible seniors age 60+.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340108	\$15,000.00	\$15,000.00	\$15,000.00
<b>Total</b>	<b>Total</b>			<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low/Mid	0	0	0	0				
Moderate	0	0	0	0				
Non Low/Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	Consultant is to manage all projects and submit all paperwork to be reimbursed. The Union County Home Improvement Program provides rehabilitation with Community Block Grant funding not to exceed \$24,999.00 per unit, this will allow 20 units to be served. Funds will assist owner occupied HUG Section 8 Eligible income households within the allocated dollar amount. This program also includes \$ 100,000.00 for a \$ 10,000.00 grant to senior citizens age 60 years old and over. The participating municipalities are Berkeley Heights, Clark, Cranford, Fanwood, Garwood, Hillside, Kenilworth, Mountainside, New Providence, Roselle, Roselle Park, Scotch Plains, Springfield, Summit and Westfield.	



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**PGM Year:** 2023  
**Project:** 0092 - Plainfield Code Enforcement Program  
**IDIS Activity:** 4716 - Plainfield Code Enforcement Program  
**Status:** Canceled 9/16/2024 12:00:00 AM  
**Location:** 515 Walchung Ave Plainfield, NJ 07060-1720  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Code Enforcement (15)  
**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/06/2023

**Description:**

No drawdowns has been submitted. Sub-receipting is hiring a new consultant. 9/16/24 Sub-receipting was not able to use the funds due to not able to find a Code Enforcement Officer. Funds will be used to cover the cost for the inspection of code violations and enforcement of codes in deteriorating or deteriorated areas. The program will be focused on the condition of housing and physical structures. Recipients of code enforcement funding will adhere to HUD Notice CPD-14-016 issued October 2014. All funds will be allocated towards the salaries of the Code Enforcement.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 25,000  
 Total Population in Service Area: 6,665  
 Census Tract Percent Low / Mod: 61.55

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	No drawdown has been received. Sub-receipting is hiring a new consultant. 9/16/24 Sub-receipting was not able to use the funds due to not able to find a Code Enforcement Officer.  All funds will be allocated towards the salaries of code enforcement officers, will help reduce the number of violations incurred by canvassing the community and conducting inspections throughout the Township CDBG eligible areas. The primary focus will be on making vacant homes habitable. Liens will be placed against properties for the cost of cleanup and generated revenue will allocated back into the projects as income.	

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**PGM Year:** 2023  
**Project:** 0039 - Fanwood Senior Citizens Social Services Program  
**IDIS Activity:** 4717 - Fanwood Senior Citizens Social Service Program  
**Status:** Completed 10/16/2024 12:00:00 AM  
**Location:** 75 N Marine Ave Fanwood, NJ 07023-1341  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/17/2024

**Description:**

Funds will be used to provide a variety of cultural and educational programs, films, and speakers. The Borough also plans to offer blood pressure screenings, health programs, income tax assistance, and Vial of Life programs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340108	\$462.87	\$462.87	\$462.87
	PJ			\$3,976.33	\$3,976.33	\$3,976.33
<b>Total</b>	<b>Total</b>			<b>\$4,439.20</b>	<b>\$4,439.20</b>	<b>\$4,439.20</b>

**Proposed Accomplishments**

People (General) : 250

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	981	150
Black/African American:	0	0	0	0	0	0	107	13
Asian:	0	0	0	0	0	0	151	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	8	8
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	58	15
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,305</b>	<b>186</b>
Female-headed Households	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	252				
Low/Mid	0	0	0	80				
Moderate	0	0	0	38				
Non Low/Moderate	0	0	0	955				
Total	0	0	0	1,305				
Percent Low/Mod	25.8%							

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	Final: The Borough hosted several events for Seniors, including an afternoon of Bingo and lunch, a music program for Memorial Day, senior picnic, and an anniversary lunch. The Borough purchased several board games for the Senior's Club, flu shots were given and we had speakers to discuss various issues such as online scams and staying healthy in body and mind. The Borough also purchased several health and mobility aids such as blood pressure monitors, canes and walkers to have available at the Farwood Memorial Library for all Borough Seniors to be able to borrow at no cost to them.	



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**PGM Year:** 2023  
**Project:** 0040 - Garwood Senior Citizens Social Service Program  
**IDIS Activity:** 4718 - Garwood Senior Citizens Social Service Program  
**Status:** Completed 9/24/2024 12:00:00 AM  
**Location:** 403 South Ave Garwood, NJ 07027-1234  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Senior Services (05A)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/17/2024

**Description:**

Funds will be used to pay for the Senior Director salary and for the senior bus drivers salaries.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340106	\$11,622.75	\$0.00	\$11,622.75
	PI			\$5,627.25	\$200.01	\$5,627.25
<b>Total</b>	<b>Total</b>			<b>\$17,250.00</b>	<b>\$200.01</b>	<b>\$17,250.00</b>

**Proposed Accomplishments**

People (General) 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	175	25
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	25	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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**PGM Year:** 2023  
**Project:** 0041 - Roots & Wings Case Management Age Out Youth Program  
**IDIS Activity:** 4719 - Roots & Wings Case Management Age Out Youth Program  
**Status:** Completed 9/24/2024 12:00:00 AM  
**Location:** 75 Bloomfield Ave Denville, NJ 07834-2735  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Youth Services (05D)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/17/2024

**Description:**

Funds will directly support and pay the staff costs associated with case management and counseling services. Services include educational support, tutoring, life skills and counseling.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340108	\$9,461.76	\$0.00	\$9,461.76
	PJ			\$5,538.24	\$413.12	\$5,538.24
<b>Total</b>	<b>Total</b>			<b>\$15,000.00</b>	<b>\$413.12</b>	<b>\$15,000.00</b>

**Proposed Accomplishments**

People (General) 7

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	1
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>1</b>
Female-headed Households	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	5				
Low/Mid	0	0	0	0				
Moderate	0	0	0	0				
Non Low/Moderate	0	0	0	0				
Total	0	0	0	5				
Percent Low/Mod	100.0%							

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	Final: Funds supported case management services for 5 clients in the grant period. Specific services included one-on-one weekly counseling sessions, life skills training (communicating with roommates, chore charts/cleaning trainings), group presentations from community partners/experts on a range of pertinent topics. Staff also provided assistance with the achievement of educational/vocational goals. Overall, this grant enabled 5 youth who aged out of foster care without the support of adoptive or biological parents to receive the skills, training and support necessary to becoming self-sufficient adults while living in safe housing.	



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**PGM Year:** 2023  
**Project:** 0042 - Hillside Senior Citizens Health Care Program  
**IDIS Activity:** 4720 - Hillside Senior Citizens Health Care Program  
**Status:** Completed 10/2/2024 12:00:00 AM  
**Location:** 1409 Liberty Ave Hillside, NJ 07205-1345  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/17/2024

**Description:**

Funds will be used to provide various cultural, educational, nutritional, medical, health related programs for seniors  
 Funds will also be used to purchase supplies for programs as well as pay salary of RN.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340108	\$5,958.77	\$0.00	\$5,958.77
	PJ			\$6,541.23	\$2,669.35	\$6,541.23
<b>Total</b>	<b>Total</b>			<b>\$12,500.00</b>	<b>\$2,669.35</b>	<b>\$12,500.00</b>

**Proposed Accomplishments**

People (General) : 175

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	145	25
Black/African American:	0	0	0	0	0	0	104	1
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>255</b>	<b>26</b>
Female-headed Households	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low/Mid	0	0	0	255				
Moderate	0	0	0	0				
Non Low/Moderate	0	0	0	0				
Total	0	0	0	255				
Percent Low/Mod	100.0%							

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	Final: In-person services were provided at the Senior Center by the public health nurse. The public health nurse conducted blood pressure screenings on a weekly basis as well as lecture series on different health topics. A total of 255 senior citizens were serviced.	



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**PGM Year:** 2023  
**Project:** 0044 - Buie Center Youth Recreation Program  
**IDIS Activity:** 4722 - Buie Center Youth Recreation Program  
**Status:** Completed 10/16/2024 12:00:00 AM  
**Location:** 1409 Liberty Ave Hillside, NJ 07205-1345  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/17/2024

**Description:**

Funds will be used to provide recreation activities for the low- and moderate-income youth in the Township of Hillside and for reimbursement of salaries, supplies and equipment.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340106	\$10,696.00	\$5,704.00	\$10,696.00
	PI			\$2,304.00	\$0.00	\$2,304.00
<b>Total</b>	<b>Total</b>			<b>\$13,000.00</b>	<b>\$5,704.00</b>	<b>\$13,000.00</b>

**Proposed Accomplishments**

People (General) 267

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	62	52
Black/African American:	0	0	0	0	0	0	91	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0





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**PGM Year:** 2023  
**Project:** 0045 - Hillside Maternal Child Health Care Program  
**IDIS Activity:** 4723 - Hillside Maternal Child Health Care Program  
**Status:** Completed 10/16/2024 12:00:00 AM  
**Location:** 1409 Liberty Ave Hillside, NJ 07205-1345  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Health Services (05M)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/17/2024

**Description:**

Funds will be used to help address the primary health needs of the very young and provides important maternal and child health services by way of prenatal and post partum counseling and teaching.  
 Hillside's project is an ongoing one, which has developed a modern health station and is providing nursing and physician services to low & moderate income families with infants and children.  
 Hillside will continue with the lead poisoning investigations services conducted as per NJDOH guidelines.  
 Home visiting and nurse counseling are included in the investigations.  
 Funds will also be used for reimbursement of salaries, supplies and equipment for this program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340106	\$18,000.00	\$18,000.00	\$18,000.00
<b>Total</b>	<b>Total</b>			<b>\$18,000.00</b>	<b>\$18,000.00</b>	<b>\$18,000.00</b>

**Proposed Accomplishments**

People (General) - 100

**Actual Accomplishments**

Number assisted

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	20
Black/African American:	0	0	0	0	0	0	21	7
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

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Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62</b>	<b>27</b>

Female-headed Households:

0	0	0
---	---	---

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	56
Low/Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	62
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Final: The Township was able to service 52 women and children. Physicals were provided to families in need of the service on August 31, 2024 during the Mayor Rocks the Block event. Dental hygiene kits and first aid kits were also provided to the families during the event.	



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**PGM Year:** 2023  
**Project:** 0046 - Kenilworth Senior Citizens Social Service Health & Transportation Program  
**IDIS Activity:** 4724 - Kenilworth Senior Citizens Social Service Health & Transportation Program  
**Status:** Completed 10/2/2024 12:00:00 AM  
**Location:** 567 Boulevard Kenilworth, NJ 07033-1682  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Senior Services (05A)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/17/2024

**Description:**

Funds will be used to provide various cultural, educational, nutritional, medical health related and recreational programs for seniors. Funds will also be used to purchase supplies as well as pay salaries. The program includes a yearly Health Fair, Health Care Screening and continued education for Chronic Illness Program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340106	\$8,526.32	\$0.00	\$8,526.32
	PI			\$6,223.68	\$2,929.68	\$6,223.68
<b>Total</b>	<b>Total</b>			<b>\$14,750.00</b>	<b>\$2,929.68</b>	<b>\$14,750.00</b>

**Proposed Accomplishments:**

People (General) : 175

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	117	5
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	7	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>136</b>	<b>\$</b>
Female-headed Households	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	63				
Low/Mid	0	0	0	24				
Moderate	0	0	0	49				
Non Low/Moderate	0	0	0	0				
Total	0	0	0	136				
Percent Low/Mod				100.0%				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	Final: The grant year began on a solid foundation of well attended social gatherings and weekly classes including senior line dancing fitness, Zumba and chair Yoga, plus ceramics, bowling, and other arts/craft workshops. As the year progressed, additional classes were offered including a six part WISE program from Prevention Links. Lunch & Learn classes provided opportunities for seniors to gain knowledge while socializing. A significant addition to the classes was Strength, Balance & Function class, arts/craft workshops which included a Sr Center Grand re-opening and Senior Arts, Crafts, Photography show in May followed by an "Old Fashioned American Picnic" also in May and the Ice Cream Social in August. All such activities have successfully met their objective to enlighten & empower seniors all possible by this CDBG funding which is tremendously appreciated.	



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**PGM Year:** 2023  
**Project:** 0047 - LINC'S Food Pantry/Nutrition Program  
**IDIS Activity:** 4725 - LINC'S Food Pantry/Nutrition Program  
**Status:** Completed 9/24/2024 12:00:00 AM  
**Location:** 14 W Munsell Ave Linden, NJ 07036-4407  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Food Banks (05W)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/17/2024

**Description:**

Funds are used for payment of rent of food facility, located at 14 West Munsell Ave, Linden. The funding will defray rent allowing dedication to more valuable resources to feeding LM income households. LINC'S food pantry distributes nutritional food & personal items, supplementing families monthly resources. There are many LM families in the community who need assistance meeting minimal food & nutritional requirements. Funding is needed to reach people and provide services once they are registered.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340108	\$9,000.00	\$0.00	\$9,000.00
	PI			\$8,000.00	\$8,200.00	\$8,000.00
<b>Total</b>	<b>Total</b>			<b>\$17,000.00</b>	<b>\$8,200.00</b>	<b>\$17,000.00</b>

**Proposed Accomplishments**

People (General) - 3,000

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,326	1,647
Black/African American:	0	0	0	0	0	0	705	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	408	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,439</b>	<b>1,647</b>
Female-headed Households:	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	385				
Low Mod	0	0	0	2,956				
Moderate	0	0	0	96				
Non Low Moderate	0	0	0	0				
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,439</b>				
Percent Low/Mod	100.0%							

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	Final: Lincs Provided food and personal items to 1325 families serving 3,439 people from the months of Septemeber 2023-August 2024	

Q1-Our Pantry provides canned and boxed items food along with fresh meat, fish, eggs, butter and cheese, Along with personal items to 333 people during the month of Sept-October.



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**PGM Year:** 2023  
**Project:** 0049 - New Providence Senior Citizens Social Service & High Risk-Health Care Program  
**IDIS Activity:** 4727 - New Providence Senior Citizens Social Service & High Risk-Health Care Program  
**Status:** Completed 10/30/2024 12:00:00 AM  
**Location:** 15 E 8th St, New Providence, NJ 07974-2215  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Senior Services (OSA)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/17/2024

**Description:**

Funding will go toward our annual health fair which includes cholesterol, blood glucose screenings, presentations, guest speakers, equipment and supplies, educational videos and refreshments.

These programs are developed with a Senior Coordinator and are given with the assistance of local professionals and organizations including hospitals.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340106	\$14,749.69	\$6,179.69	\$14,749.69
<b>Total</b>	<b>Total</b>			<b>\$14,749.69</b>	<b>\$6,179.69</b>	<b>\$14,749.69</b>

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	125	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	39	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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**PGM Year:** 2023  
**Project:** 0050 - Second Street Youth Center Afterschool Service & Teen Center  
**IDIS Activity:** 4728 - Second Street Youth Center Afterschool Service & Teen Center  
**Status:** Completed 9/27/2024 12:00:00 AM  
**Location:** 200 Plainfield Ave Plainfield, NJ 07060-1025  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Child Care Services (05L)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/17/2024

**Description:**

Funds will be used to pay salaries of qualified staff to provide after-school/summer camp services as well as promote the education and social development of teens within the community.  
 Funds will also be used to assist in the continued operation of programming.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340106	\$13,000.00	\$13,000.00	\$13,000.00
<b>Total</b>	<b>Total</b>			<b>\$13,000.00</b>	<b>\$13,000.00</b>	<b>\$13,000.00</b>

**Proposed Accomplishments**

People (General) - 400

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	43	40
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>									<b>66</b>	<b>40</b>
Female-headed Households									0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>					
Extremely Low	0	0	0		38					
Low Mod	0	0	0		18					
Moderate	0	0	0		12					
Non Low Moderate	0	0	0		0					
Total	0	0	0		68					
Percent Low/Mod					100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	Final: The Afterschool program completed successfully, and we transitioned to our FULL STEAM AHEAD Summer Enrichment Program. The Children had a full 8-week summer program. This program included a rigorous enrichment schedule with STEM classes, the Arts and Sports. This summer the children participated in tap dance, trash drumming and weekly robotics. They also participated in an intensive science experimentation project, that led to their entry into our first annual science fair. Students' projects were judged by scientist from Bristol Meyers Squibb. Prizes were awarded based upon age group. This initiative was led by a team of high school volunteers. These students secure a grant annually through Bristol Meyers Squibb, to provide STEM Kits to our children, and to conduct STEM education weekly for 4 weeks during the summer. The children also participated in our athletic education program offered through our partnership with Kinokinetic. They learned the fundamentals of Soccer, Cricket and archery. The summer culminated in their Annual Showcase, where students demonstrated all they learned before their parents and visitors. The children attended two trips this summer, one to the Turtle Back Zoo and Forest Lodge.	



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**PGM Year:** 2023  
**Project:** 0051 - Shut-In Council Disabled Care Services  
**IDIS Activity:** 4729 - Shut-In Council Disabled Care Services  
**Status:** Completed 9/25/2024 12:00:00 AM  
**Location:** 510 Watchung Ave Plainfield, NJ 07060-1721  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/17/2024

**Description:**

Funding will help provide home visits, phone calls, toiletries, basic clothing needs and other essentials to help shut-in-adults and seniors.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340106	\$5,000.00	\$73.27	\$5,000.00
<b>Total</b>	<b>Total</b>			<b>\$5,000.00</b>	<b>\$73.27</b>	<b>\$5,000.00</b>

**Proposed Accomplishments**

People (General) : 300

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	71	50
Black/African American	0	0	0	0	0	0	130	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>201</b>	<b>50</b>

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Female-headed Households:				
	0	0	0	0
Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	101
Moderate	0	0	0	100
Non Low Moderate	0	0	0	0
Total	0	0	0	201
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	Final: The council has met monthly in person and via conference call. We have maintained contact with all of our shut in clients. Our shut in residents received Gift cards given 250 for Shoprite. Greeting cards have been sent. Keeping In Touch with 1500 contacts. Essential items given: hospital bed sheets, reachers, walking cane, toilet high riser and chair lift assist etc.	



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**PGM Year:** 2023  
**Project:** 0052 - Crossroads4Hope Outreach & Educational Programs  
**IDIS Activity:** 4730 - Crossroads4Hope Outreach & Educational Programs  
**Status:** Completed 9/27/2024 12:00:00 AM  
**Location:** 3 Crossroads Dr Bedminster, NJ 07921-2614  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Health Services (05M)  
**National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/17/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC340106	\$1,823.05	\$1,823.05	\$1,823.05
		2019	B19UC340106	\$3,176.95	\$3,176.95	\$3,176.95
<b>Total</b>	<b>Total</b>			<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>

Proposed Accomplishments

People (General) 315

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	5
Black/African American:	0	0	0	0	0	0	52	12
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60</b>	<b>17</b>

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Female-headed Households				
Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low/Mid	0	0	0	30
Moderate	0	0	0	30
Non Low/Moderate	0	0	0	0
Total	0	0	0	60
Percent Low/Mid	100.0%			

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	<p>Final: Program 1: June 1, 2024            Nutrition Workshop: Modifiable nutritional risk factors to cancer prevention. Recipe shared in nutritional demo to 10 attendees over 1.5 hrs. All attendees were African American women who are active at Calvary Baptist Church in Pleasantfield.</p> <p>Program 2: June 1, 2024            7th Annual Health and Wellness Fair: Our second time at this fair which drew 50 attendees. Partners were Zeta Phi Beta Sorority, Incorporated, and Zeta Omicron Zeta Chapter. Our team included public health educators and interns.</p> <p>Over the course of this grant period, our team delivered 19 programs across Union County.</p>	



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**PGM Year:** 2023  
**Project:** 0054 - Careers in Recreation Lifeguard Program  
**IDIS Activity:** 4732 - Careers in Recreation Lifeguard Program  
**Status:** Completed 9/24/2024 12:00:00 AM  
**Location:** 510 Watchung Ave Plainfield, NJ 07060-1721  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Youth Services (05D)  
**National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/17/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$5,000.00	\$5,000.00	\$5,000.00
<b>Total</b>	<b>Total</b>			<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>

Proposed Accomplishments

People (General) 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	6	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>3</b>

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Female-headed Households:					
			0	0	0
Income Category:					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low/Mod	0	0	0	3	
Moderate	0	0	0	3	
Non Low/Moderate	0	0	0	1	
Total	0	0	0	7	
Percent Low/Mod				85.7%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	Final: During the contract year seven student lifeguards attended weekly in service trainings beginning in June throughout July and August 2024. Lifeguards worked at two pools Hannah Atkins and Siedler Field playground. Student lifeguards received skill training in the American Red Cross Water Program as well as leadership skills. Student lifeguards received payment from this grant.	



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**PGM Year:** 2023  
**Project:** 0055 - El Centro Hispanoamericano American Rescue Plan  
**IDIS Activity:** 4732 - El Centro Hispanoamericano American Rescue Plan  
**Status:** Completed 9/24/2024 12:00:00 AM  
**Location:** 525 E Front St Plainfield, NJ 07060-2288  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Legal Services (05C)  
**National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/17/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$5,000.00	\$5,000.00	\$5,000.00
<b>Total</b>	<b>Total</b>			<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>

Proposed Accomplishments

People (General) 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,055	996
Black/African American:	0	0	0	0	0	0	236	137
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	34	34
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,325</b>	<b>1,167</b>



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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	1,055		
Low Mod	0	0	0	236		
Moderate	0	0	0	34		
Non Low Moderate	0	0	0	0		
Total	0	0	0	1,325		
Percent Low/Mod				100.0%		

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	Final: Funds were used to provide staffing for legal services to assist local and area immigrant residents to become authorized for employment where possible and thereby improve their economic circumstances.	



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**PGM Year:** 2023  
**Project:** 0056 - Plainfield Senior Citizens Social Service Program  
**IDIS Activity:** 4734 - Plainfield Senior Citizens Social Service Program  
**Status:** Completed 10/30/2024 12:00:00 AM  
**Location:** 400 E Front St. Plainfield, NJ 07060-1379  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)  
**National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/17/2024

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340106	\$33,750.00	\$14,018.94	\$33,750.00
<b>Total</b>	<b>Total</b>			<b>\$33,750.00</b>	<b>\$14,018.94</b>	<b>\$33,750.00</b>

Proposed Accomplishments

People (General) 1,700

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	575	0
Black/African American:	0	0	0	0	0	0	11,917	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	940	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,433</b>	<b>0</b>



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Female-headed Households:	0	0	0
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>
Extremely Low	0	0	0
Low/Mod	0	0	0
Moderate	0	0	0
Non Low/Moderate	0	0	0
Total	0	0	0
Percent Low/Mod			99.9%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	<p>Final: The Plainfield Senior Citizens Center achieved several key milestones and efficiently managed funds to support its extensive programs and services.</p> <p>During this period, seniors participated in various significant events, including the Senior Prom, Senior Gala, a live production by the Senior Choir, a stage play written and produced by the seniors, and the 4th of July Parade. The center also hosted numerous educational programs, and staff salaries were covered, ensuring continued support for the center's offerings. These funds were allocated to support staff salaries and enhance the quality of programs promoting education, healthy living, and recreation for seniors. The center provides diverse services, including meal and nutrition programs, information and assistance, health, fitness, and wellness programs, transportation services, and social and recreational activities. Noteworthy programs include arts and crafts, billiards, and various initiatives designed to keep seniors active and engaged. In the last quarter alone, the center hosted over 1,000 activities.</p>	



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**PGM Year:** 2023  
**Project:** 0059 - Urban League Re-entry Reconnections  
**IDIS Activity:** 4736 - Urban League Re-entry Reconnections  
**Status:** Completed 10/30/2024 12:00:00 AM  
**Location:** 1139 E Jersey St Ste 515 Suite 515 Elizabeth, NJ 07201-2444  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Employment Training (05H)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/17/2024

**Description:**

Funds will be used to pay portion of the Case Managers salary to provide case management services, needs assessment and referral to social services, education, employment, mental health and substance abuse counseling to individuals returning from jail and prison with an emphasis on goal development, job readiness, positive communication, mentoring, life skills and strengthening participants self-esteem.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340106	\$3,750.00	\$1,250.00	\$3,750.00
	PI			\$1,250.00	\$0.00	\$1,250.00
<b>Total</b>	<b>Total</b>			<b>\$5,000.00</b>	<b>\$1,250.00</b>	<b>\$5,000.00</b>

**Proposed Accomplishments:**

People (General) - 45

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	39	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41</b>	<b>1</b>
Female-headed Households	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	40				
Low/Mid	0	0	0	1				
Moderate	0	0	0	0				
Non Low/Moderate	0	0	0	0				
Total	0	0	0	41				
Percent Low/Mod				100.0%				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	<p>Final: During the months September 2022 through August 2023 the Urban League of Union County provided case management services to the previously incarcerated under parole and probation supervision as well as max outs returning to the Plainfield community. During the grant period (36) individuals enrolled in the Reconnections program. Each client received case management services resulting in (140) service referrals. The referrals included Social Services, Healthcare, Identification, Department of Labor, Employment Readiness Workshop, Forklift Training, Vocational Training, GED, Legal Services, Mentoring and Social Security. The clients attended the following workshops specifically provided by Urban Leagues Reconnections Program: New Client Orientation, Employment Readiness Workshop, Life Skills Workshop, Legal Workshop and Mentoring Session.</p> <p>The accomplishments during the reporting period included:</p> <ul style="list-style-type: none"> <li>50 enrollments. Each received case management and follow-up assistance</li> <li>50 clients were data based into CounselorMax</li> <li>50 clients completed a 30-day survey</li> <li>8 clients completed a 60-day survey</li> <li>365 service referrals were made</li> <li>48 clients were referred to the Department of Labor</li> <li>20 Clients attended the Reconnections Employment Readiness Workshop</li> <li>50 clients were referred for mentoring support.</li> <li>Outreach was made to Parole, Probation, Elizabeth CRC, Task Force members.</li> <li>(13) individuals reported that they secured employment.</li> </ul> <p>The Urban League of Union County continued to provide Employment Readiness workshops, specifically designed for returned citizens. The participants were provided with valuable information that is instrumental to them in the job search and interview.</p> <p>It is noteworthy that the individuals were referred to ex-offender companies that Urban League has a relationship with as well as others.</p>	



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**PGM Year:** 2023  
**Project:** 0062 - IRIS House Food Program Assistance  
**IDIS Activity:** 4740 - IRIS House Food Program Assistance  
**Status:** Completed 10/30/2024 12:00:00 AM  
**Location:** 630 E Front St Plainfield, NJ 07060-3414

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/17/2024

**Description:**

Funding will help provide food gift cards from local supermarkets in Plainfield. This program will provide assistance to people living with HIV/AIDS.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340108	\$2,070.00	\$2,070.00	\$2,070.00
	PJ			\$1,510.00	\$1,510.00	\$1,510.00
<b>Total</b>	<b>Total</b>			<b>\$3,580.00</b>	<b>\$3,580.00</b>	<b>\$3,580.00</b>

**Proposed Accomplishments**

People (General) : 175

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	48	21
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48</b>	<b>21</b>
Female-headed Households	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	48				
Low/Mid	0	0	0	0				
Moderate	0	0	0	0				
Non Low/Moderate	0	0	0	0				
Total	0	0	0	48				
Percent Low/Mod	100.0%							

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	Final: During the Grant Year the program provided assistance to 48 unduplicated clients in Union County. The Program received referrals for food assistance services from Neighborhood Health Services, Hyacinth aids foundation and the Ryan White non medical case management program.	



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**PGM Year:** 2023  
**Project:** 0063 - Covenant Development Corp. Food Pantry Services  
**IDIS Activity:** 4741 - Covenant Development Corp. Food Pantry Services  
**Status:** Completed 10/16/2024 12:00:00 AM  
**Location:** 225 E 7th St Plainfield, NJ 07060-1835  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Food Banks (05W)  
**National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/17/2024

**Description:**

Funding will be used to purchase food for distribution.  
 Funds will also be used to pay salaries for staff assisting with pantry and farmers market program.  
 The objective is to provide a subsidized gap service that creates financial relief and suitable living conditions to low income clients.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340106	\$4,316.00	\$865.00	\$4,316.00
	PI			\$684.00	\$684.00	\$684.00
<b>Total</b>	<b>Total</b>			<b>\$5,000.00</b>	<b>\$1,549.00</b>	<b>\$5,000.00</b>

**Proposed Accomplishments:**

People (General) : 2,800

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	220	0
Black/African American:	0	0	0	0	0	0	298	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,582	1,582
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,100</b>	<b>1,582</b>
Female-headed Households	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	108				
Low/Mid	0	0	0	1,735				
Moderate	0	0	0	257				
Non Low/Moderate	0	0	0	0				
Total	0	0	0	2,100				
Percent Low/Mod					100.0%			

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	Final: During the year, Covenant Development Corporation distributed food to 2,100 unduplicated individuals. Of these individuals, 75% were Hispanic, 15% were Black, and 10% were White.	



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**PGM Year:** 2023  
**Project:** 0316 - Rahway Office of Policy & Planning Admin 2023  
**IDIS Activity:** 4743 - Rahway Office of P & P Project Coordination  
**Status:** Completed 11/15/2024 12:00:00 AM  
**Location:**

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (25A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/13/2024

**Description:**

The administrative expenses associated with the Rahway Office of Policy & Planning CDBG program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340106	\$32,000.00	\$24,000.00	\$32,000.00
<b>Total</b>	<b>Total</b>			<b>\$32,000.00</b>	<b>\$24,000.00</b>	<b>\$32,000.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							

Female-headed Households:

0

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2023  
**Project:** 0095 - Roselle Code Enforcement Program  
**IDIS Activity:** 4744 - Roselle Code Enforcement Program  
**Status:** Completed 9/30/2024 12:00:00 AM  
**Location:** 210 Chestnut St. Roselle, NJ 07203-1218  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Code Enforcement (15)  
**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/18/2024

**Description:**

Funds will be used to cover the cost for the inspection of code violations and enforcement of codes in deteriorating or deteriorated areas. The program will be focused on the condition of housing and physical structures. Recipients of code enforcement funding will adhere to HUD Notice CPD-14-016 issued October 2014. All funds will be allocated towards the salaries of the Code Enforcement officers.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn thru Program Year
CDBG	EN	2023	B23JC340106	\$12,000.00	\$0.00	\$12,000.00
	PI			\$12,000.00	\$4,000.00	\$12,000.00
<b>Total</b>	<b>Total</b>			<b>\$24,000.00</b>	<b>\$4,000.00</b>	<b>\$24,000.00</b>

**Proposed Accomplishments**

People (General): 550  
 Total Population in Service Area: 7,045  
 Census Tract Percent Low / Med: 69.91

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	The Roselle Housing Code Enforcement is to prevent and remove neighborhood nuisances and detracting environmental conditions, such as zoning violations, illegal placement of barriers and fences, illegal dumping, abandoned/inoperable vehicles, visual eyesores and various unsafe conditions that would otherwise detract from a safe and clean residential environment.	



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**PGM Year:** 2023  
**Project:** 0117 - Plainfield Office of Community Development  
**IDIS Activity:** 4745 - Plainfield Office of CD - Project Coordination  
**Status:** Open  
**Location:**   
**Objective:**   
**Outcome:**   
**Matrix Code:** General Program Administration (25A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/02/2024

**Description:**

The Office of Community Development is responsible for planning support, general and financial management, coordination and implementation of various CDBG activities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340106	\$26,411.44	\$19,934.70	\$19,934.70
	PI			\$32,508.94	\$13,405.68	\$32,508.94
<b>Total</b>	<b>Total</b>			<b>\$58,920.38</b>	<b>\$33,340.38</b>	<b>\$52,443.64</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							



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Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low/Mod			0	
Moderate			0	
Non Low/Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2023  
**Project:** 0316 - Rahway Office of Policy & Planning Admin 2023  
**IDIS Activity:** 4746 - Rahway P & P - Project Delivery Seniors  
**Status:** Completed 11/15/2024 12:00:00 AM  
**Location:** 1 City Hall Plz Rahway NJ 07065-5022  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)  
**National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/18/2024

Description:  
 Project delivery costs associated with the City of Rahway senior citizen program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340106	\$8,000.00	\$7,250.00	\$8,000.00
<b>Total</b>	<b>Total</b>			<b>\$8,000.00</b>	<b>\$7,250.00</b>	<b>\$8,000.00</b>

**Proposed Accomplishments**

People (General) : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	249	132
Black/African American	0	0	0	0	0	0	167	0
Asian	0	0	0	0	0	0	39	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>455</b>	<b>132</b>

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Female-headed Households:					
			0	0	0
Income Category:	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low/Mod	0	0	0	455	
Moderate	0	0	0	0	
Non Low/Moderate	0	0	0	0	
Total	0	0	0	455	
Percent Low/Mod				100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	Working with housing consultant to fix 6 resident homes and maintain waiting list for the home improvement Program Coordinated with city engineer about project timeline, bids and anticipated start for CDBG Year 49 Road Rehabilitation Program. Worked with code enforcement official to inspect single family and multiple units dwellings for the Home Improvement Program. Coordinated with Senior Center for Future March Program.	



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**PGM Year:** 2023  
**Project:** 0316 - Rahway Office of Policy & Planning Admin 2023  
**IDIS Activity:** 4747 - Rahway P & P Project Del. Street Imp.  
**Status:** Completed 11/15/2024 12:00:00 AM  
**Location:** 1 City Hall Plz Rahway NJ 07065-5022  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/18/2024

**Description:**

Project delivery costs associated with the City of Rahway Street Rehabilitation Program

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340106	\$25,000.00	\$18,913.50	\$25,000.00
<b>Total</b>	<b>Total</b>			<b>\$25,000.00</b>	<b>\$18,913.50</b>	<b>\$25,000.00</b>

**Proposed Accomplishments**

Total Population in Service Area: 6,825  
 Census Tract Percent Low / Mod: 57.66

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	Working with housing consultant to fix 6 resident homes and maintain waiting list for the home improvement Program Coordinated with city engineer about project timeline, bids and anticipated start for CDBG Year 49 Road Rehabilitation Program. Worked with code enforcement official to inspect single family and multiple units dwellings for the Home Improvement Program. Coordinated with Senior Center for Future March Program.	



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**PGM Year:** 2023  
**Project:** 0316 - Rahway Office of Policy & Planning Admin 2023  
**IDIS Activity:** 4748 - Rahway P & P - Project Delivery Housing  
**Status:** Completed 11/15/2024 12:00:00 AM  
**Location:** 1 City Hall Plz Rahway NJ 07065-5022  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)  
**National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/18/2024

**Description:**

Project Delivery expenses associated with Rahway Home Improvement Program

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340106	\$13,000.00	\$9,750.00	\$13,000.00
<b>Total</b>	<b>Total</b>			<b>\$13,000.00</b>	<b>\$9,750.00</b>	<b>\$13,000.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	Working with housing consultant to fix 6 resident homes and maintain waiting list for the home improvement Program. Coordinated with city engineer about project timeline, bids and anticipated start for CDBG Year 49 Road Rehabilitation Program. Worked with code enforcement official to inspect single family and multiple units dwellings for the Home Improvement Program. Coordinated with Senior Center for Future March Program.	



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**PGM Year:** 2023  
**Project:** 0316 - Rahway Office of Policy & Planning Admin 2023  
**IDIS Activity:** 4749 - Rahway P & P Code Enforcement  
**Status:** Completed 11/15/2024 12:00:00 AM  
**Location:** 1 City Hall Plz Rahway NJ 07065-5022  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Code Enforcement (15)  
**National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/18/2024

**Description:**

Project delivery costs associated with the Rahway Code Enforcement Program

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340106	\$32,000.00	\$24,000.00	\$32,000.00
<b>Total</b>	<b>Total</b>			<b>\$32,000.00</b>	<b>\$24,000.00</b>	<b>\$32,000.00</b>

**Proposed Accomplishments**

Total Population in Service Area: 7,545  
 Census Tract Percent Low / Mod: 62.66

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	Working with housing consultant to fix 6 resident homes and maintain waiting list for the home improvement Program Coordinated with city engineer about project timeline, bids and anticipated start for CDBG Year 49 Road Rehabilitation Program. Worked with code enforcement official to inspect single family and multiple units dwellings for the Home Improvement Program. Coordinated with Senior Center for Future March Program.	



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**PGM Year:** 2023  
**Project:** 0117 - Plainfield Office of Community Development  
**IDIS Activity:** 4750 - Plainfield Office of CD - Housing Project Delivery

**Status:** Open  
**Location:** 515 Walchung Ave Plainfield, NJ 07060-1720  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/02/2024

**Description:**

Project Delivery expenses associated with Rahway Home Improvement Program

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340106	\$5,045.94	\$2,657.96	\$2,657.96
	PI			\$12,954.06	\$4,039.19	\$12,954.06
<b>Total</b>	<b>Total</b>			<b>\$18,000.00</b>	<b>\$6,697.15</b>	<b>\$15,612.02</b>

**Proposed Accomplishments**

Housing Units: 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>	0	0	0	0	0	0	0	0
Female-headed Households	0	0	0	0	0	0	0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2023	Approx. 25% of the project is complete. Staff Commenced CDBG Year 50 Planning process. On September 26, 2023 Staff solicited applications via newspaper advertisements, city website and email. A Technical Assistance Workshop was held on October 5th and proposals were due to Plainfield on October 25th. A total of 33 year 50 proposals were submitted, reviews and ranked totaling 2,341,933.00. Plainfield residents were solicited to participate in the review of the proposals and ultimately ranked them for the city council consideration and approval at the January 22, 2024 meeting. Staff processed year 49 Grant Agreement, purchase orders and prepared 1 Quarter reports. Simultaneously, staff closed-out year 48 projects that had contract extensions namely CHAP while closing-out open year 48 Accounts. Staff updated the Mortgage lien register and posted \$34,539.00 in Receipts. One discharge of mortgage was processed.	
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**PGM Year:** 2023  
**Project:** 0117 - Plainfield Office of Community Development  
**IDIS Activity:** 4751 - Plainfield Office of CD - Project Delivery Seniors  
**Status:** Open  
**Location:** 515 Walchung Ave Plainfield, NJ 07060-1720  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No  
**Initial Funding Date:** 05/02/2024  
**Description:**  
 Project delivery services associated with the City of Plainfield senior citizen program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340106	\$3,207.43	\$2,325.71	\$2,325.71
	PI			\$16,292.57	\$4,830.61	\$16,292.57
<b>Total</b>	<b>Total</b>			<b>\$19,500.00</b>	<b>\$7,156.32</b>	<b>\$18,618.28</b>

**Proposed Accomplishments**  
 People (General) 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0





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**PGM Year:** 2023  
**Project:** 0117 - Plainfield Office of Community Development  
**IDIS Activity:** 4752 - Plainfield Office of CD - Pub. Improvements  
**Status:** Open  
**Location:** 515 Walchung Ave Plainfield, NJ 07060-1720  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/02/2024

**Description:**

Project delivery costs associated with the Plainfield Roadway Rehabilitation Program

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340106	\$560.80	\$0.00	\$0.00
		2020	B20UC340106	\$9,235.66	\$8,306.13	\$8,306.13
		2021	B21UC340106	\$31,184.01	\$0.00	\$0.00
	PI			\$35,523.66	\$11,326.18	\$35,523.66
<b>Total</b>	<b>Total</b>			<b>\$76,504.13</b>	<b>\$19,632.31</b>	<b>\$43,829.79</b>

**Proposed Accomplishments**

- People (General) : 1
- Total Population In Service Area: 32,140
- Census Tract Percent Low / Mod: 67.97

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	Approx. 25% of the project is complete. Staff Commenced CDBG Year 50 Planning process. On September 26, 2023 Staff solicited applications via newspaper advertisements, city website and email. A Technical Assistance workshop was held on October 6th and proposals were due to Plainfield on October 25th. A total of 33 year 50 proposals were submitted, reviews and ranked totaling 2,341,933.00. Plainfield residents were solicited to participate in the review of the proposals and ultimately ranked them for the city council consideration and approval at the January 22, 2024 meeting. Staff processed year 49 Grant Agreement, purchase orders and prepared 1 Quarter reports. Simultaneously, staff closed-out year 48 projects that had contract extensions namely CHAIP while closing-out open year 48 Accounts. Staff updated the Mortgage lien register and posted \$34,539.00 in Receipts. One discharge of mortgage was processed.	



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**PGM Year:** 2023  
**Project:** 0095 - Rahway Code Enforcement Program Various  
**IDIS Activity:** 4753 - Railway Code Enforcement Program  
**Status:** Completed 10/31/2024 12:00:00 AM  
**Location:** 1 City Hall Plz Rahway NJ 07065-5022  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Code Enforcement (15)  
**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/18/2024

**Description:**

Funds will be used to cover the cost for the inspection of code violations and enforcement of codes in deteriorating or deteriorated areas. The program will be focused on the condition of housing and physical structures. Recipients of code enforcement funding will adhere to HUD Notice CPD-14-016 issued October 2014. All funds will be allocated towards the salaries of the Code Enforcement officers.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23JC340106	\$11,929.67	\$5,930.33	\$11,929.67
	PI			\$12,070.33	\$0.00	\$12,070.33
<b>Total</b>	<b>Total</b>			<b>\$24,000.00</b>	<b>\$5,930.33</b>	<b>\$24,000.00</b>

**Proposed Accomplishments**

People (General): 250  
 Total Population in Service Area: 1,310  
 Census Tract Percent Low / Med: 63.36

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	Code Enforcement are responsible for the inspection of housing units, issuance of notices, enforcement of violations, and referrals to the appropriate agencies or programs. Approximately 250 housing units are inspected.	



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**PGM Year:** 2023  
**Project:** 0094 - Rahway Home Improvement Program  
**IDIS Activity:** 4754 - Rahway Home Improvement Program - Project Cost  
**Status:** Completed 1/15/2025 12:00:00 AM  
**Location:** Address Suppressed  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab: Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/18/2024

**Description:**

Funds will be used for the Rahway Home Improvement Program provides for housing rehabilitation with Community Block Grant funding not to exceed \$24,999.00 per unit. Funds will assist owner occupied HUD Section 8 eligible income households. Program also include a \$10,000.00 grant to eligible seniors age 60+.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340106	\$121,107.00	\$42,410.00	\$121,107.00
	PI			\$16,165.00	\$12,275.00	\$16,165.00
<b>Total</b>	<b>Total</b>			<b>\$137,272.00</b>	<b>\$54,685.00</b>	<b>\$137,272.00</b>

**Proposed Accomplishments:**

Housing Units : 51

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	11	0	0	0	11	0	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low/Mid	8	0	8	0				
Moderate	6	0	6	0				
Non Low/Moderate	0	0	0	0				
Total	14	0	14	0				
Percent Low/Mod	100.0%		100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	City of Railway will provide funding to low/mod income households for basic and necessary repairs on their homes- roofs, windows, furnaces, plumbing, electrical upgrades etc. This is a 0 deferred loan program to owner-occupied homes, with a maximum loan of \$25,000.00. In addition, a \$ 10,000.00 grant will be made available to income-eligible senior citizens.	



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**PGM Year:** 2023  
**Project:** 0094 - Rahway Home Improvement Program  
**IDIS Activity:** 4755 - Rahway Home Improvement Program - Consultant  
**Status:** Completed 1/15/2025 12:00:00 AM  
**Location:** 1 City Hall Plz Rahway, NJ 07065-5022  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/18/2024

**Description:**

Funds will be used for the Rahway Home Improvement Program provides for housing rehabilitation with Community Block Grant funding not to exceed \$24,999.00 per unit. Funds will assist owner occupied HUD Section 8 eligible income households. Program also include a \$10,000.00 grant to eligible seniors age 60+.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340106	\$38,000.00	\$6,000.00	\$38,000.00
	PI			\$13,000.00	\$7,000.00	\$13,000.00
<b>Total</b>	<b>Total</b>			<b>\$51,000.00</b>	<b>\$15,000.00</b>	<b>\$51,000.00</b>

**Proposed Accomplishments:**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>					0	0	0	0	0	0	0	0
Female-headed Households					0	0	0	0	0	0	0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	0								
Percent Low/Mod												

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	Consultant is to process and revise all documents from projects and to be submitted drawdowns.	



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**PGM Year:** 2023  
**Project:** 0092 - Plainfield Office of Community Development Emergency Housing Assistance Program  
**IDIS Activity:** 4756 - Plainfield Office of Community Development Emergency Housing Assistance Program  
**Status:** Completed 1/15/2025 12:00:00 AM  
**Location:** 515 Watchung Ave Plainfield, NJ 07060-1720  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Subsistence Payment (05Q)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/18/2024

**Description:**

Funds will directly benefit low- and moderate-income persons in need of emergency housing assistance for relocation or rental assistance. Applicants are tenants whose dwelling has been condemned by Code Enforcement, Health Office or Plainfield Fire Division.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340108	\$39,660.00	\$39,660.00	\$39,660.00
	PJ			\$1,340.00	\$1,340.00	\$1,340.00
<b>Total</b>	<b>Total</b>			<b>\$41,000.00</b>	<b>\$41,000.00</b>	<b>\$41,000.00</b>

**Proposed Accomplishments**

People (General) : 25

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>
Female-headed Households	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low/Mid	0	0	0	7				
Moderate	0	0	0	0				
Non Low/Moderate	0	0	0	0				
Total	0	0	0	7				
Percent Low/Mod				100.0%				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	No drawdown has been received. Sub-receiving is hiring a new consultant.	



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**PGM Year:** 2023  
**Project:** 0091 - Plainfield Comprehensive Housing Assistance Program (CHAP)  
**IDIS Activity:** 4757 - Plainfield Comprehensive Housing Assistance Program (CHAP) - Project Cost  
**Status:** Completed 2/28/2025 12:00:00 AM  
**Location:** Address Suppressed  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab: Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/18/2024

**Description:**

Funds will be used for the The Plainfield Comprehensive Housing Assistance Program (CHAP) provides for housing rehabilitation with Community Block Grant funding not to exceed \$24,999.00 per unit.  
 Funds will assist owner occupied HUD Section 8 eligible income households.  
 Program also include a \$10,000.00 grant to eligible seniors age 60+.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23JC340106	\$117,950.00	\$117,950.00	\$117,950.00
	PI			\$26,050.00	\$26,050.00	\$26,050.00
<b>Total</b>	<b>Total</b>			<b>\$144,000.00</b>	<b>\$144,000.00</b>	<b>\$144,000.00</b>

**Proposed Accomplishments**

Housing Units: 25

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0	0	0	0	0	0	0	0
<b>Income Category:</b>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low Mod	1	0	1	0				
Moderate	4	0	4	0				
Non Low Moderate	0	0	0	0				
Total	5	0	5	0				
Percent Low/Mod	100.0%		100.0%					

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	No drawdown has been received. Sub-recipient is in a process of hiring a new consultant.	



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**PGM Year:** 2023  
**Project:** 0091 - Plainfield Comprehensive Housing Assistance Program (CHAP)  
**IDIS Activity:** 4758 - Plainfield Comprehensive Housing Assistance Program (CHAP) - Consultant  
**Status:** Completed 5/15/2025 12:00:00 AM  
**Location:** 515 Watchung Ave Plainfield, NJ 07060-1720  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/18/2024

**Description:**

Funds will be used for the The Plainfield Comprehensive Housing Assistance Program (CHAP) provides for housing rehabilitation with Community Block Grant funding not to exceed \$24,999.00 per unit.  
 Funds will assist owner occupied HUD Section 8 eligible income households.  
 Program also include a \$10,000.00 grant to eligible seniors age 60+.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23JC340106	\$16,450.00	\$16,450.00	\$16,450.00
	PI			\$8,450.00	\$8,450.00	\$8,450.00
<b>Total</b>	<b>Total</b>			<b>\$24,900.00</b>	<b>\$24,900.00</b>	<b>\$24,900.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low/Mid	0	0	0	0				
Moderate	0	0	0	0				
Non Low/Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	No drawdown has been received. Sub-receipting is in a process of hiring a new consultant.	



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**PGM Year:** 2023  
**Project:** 0090 - Linden Home Improvement Program  
**IDIS Activity:** 4759 - Linden Home Improvement Program - Project Cost  
**Status:** Completed 2/28/2025 12:00:00 AM  
**Location:** Address Suppressed  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab: Single-Unit Residential (1A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/18/2024

**Description:**

Funds will be used for the Linden Home Improvement Program provides for housing rehabilitation with Community Block Grant funding not to exceed \$24,999.00 per unit. Funds will assist owner occupied HUD Section 8 eligible income households. Program also include a \$10,000.00 grant to eligible seniors age 60+.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340106	\$126,669.00	\$19,970.00	\$126,669.00
	PI			\$79,934.00	\$72,924.00	\$79,934.00
<b>Total</b>	<b>Total</b>			<b>\$206,603.00</b>	<b>\$92,894.00</b>	<b>\$206,603.00</b>

**Proposed Accomplishments:**

Housing Units : 75

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	7	0	0	0	7	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low/Mid	5	0	5	0				
Moderate	5	0	5	0				
Non Low/Moderate	0	0	0	0				
Total	10	0	10	0				
Percent Low/Mod.	100.0%		100.0%					

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	Activity is designated to meet housing needs and correct conditions affecting lower income households in the City of Linden.	



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**PGM Year:** 2023  
**Project:** 0090 - Linden Home Improvement Program  
**IDIS Activity:** 4760 - Linden Home Improvement Program - Consultant  
**Status:** Completed 2/28/2025 12:00:00 AM  
**Location:** 301 N Wood Ave Linden, NJ 07036-7218  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)  
**National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/18/2024

**Description:**

Funds will be used for the Linden Home Improvement Program provides for housing rehabilitation with Community Block Grant funding not to exceed \$24,999.00 per unit. Funds will assist owner occupied HUD Section 8 eligible income households. Program also include a \$10,000.00 grant to eligible seniors age 60+.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$48,600.00	\$48,600.00	\$48,600.00
<b>Total</b>	<b>Total</b>			<b>\$48,600.00</b>	<b>\$48,600.00</b>	<b>\$48,600.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

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Female-headed Households				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	0		
Percent Low/Mod						

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	Consultant to review projects and submit proper documentation on account 021-427	



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**PGM Year:** 2023  
**Project:** 0064 - Salvation Army Hygiene Pantry  
**IDIS Activity:** 4761 - Salvation Army Hygiene Pantry  
**Status:** Completed 12/20/2024 12:00:00 AM  
**Location:** 815 Watchung Ave Plainfield, NJ 07060-1722  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Food Banks (05W)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/17/2024

**Description:**

Funds will be used to purchase household hygiene and cleaning products (Laundry det., dish soap, shampoo, toothpaste, disinfectant spray) and to cover operating expenses. The objective of the Hygiene Pantry is to provide a subsidized gap service that creates financial relief and suitable living conditions to low income clients.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340106	\$2,427.95	\$2,427.95	\$2,427.95
	PI			\$2,572.05	\$2,572.05	\$2,572.05
<b>Total</b>	<b>Total</b>			<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>

**Proposed Accomplishments:**

People (General): 300

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,217	2,033
Black/African American:	0	0	0	0	0	0	528	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,749</b>	<b>2,031</b>
Female-headed Households	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	1,136				
Low/Mid	0	0	0	1,467				
Moderate	0	0	0	146				
Non Low/Moderate	0	0	0	0				
Total	0	0	0	2,749				
Percent Low/Mod.	100.0%							

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	Final: The Salvation Army Plainfield has been able to serve many people with love and dignity, providing a more suitable living environment. The community, especially homeless and very low income individuals have been able to find a source of assistance through this program. Our expectations for the next cycle are big and predict to serve even more people, as need is increasing in the Plainfield area.	



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**PGM Year:** 2023  
**Project:** 0065 - Sisters2Sisters, Inc. Breast Cancer Assistance Program  
**IDIS Activity:** 4762 - Sisters2Sisters, Inc. Breast Cancer Assistance Program  
**Status:** Completed 8/14/2024 12:00:00 AM  
**Location:** 1201 Hamilton St Somerset, NJ 08873-3382  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Health Services (05M)  
**National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/17/2024

**Description:**

Breast Cancer Assistance Program (BCAP) funds will be used for the salary of a Program Assistant to review all BCAP applications and make payments to vendors. Funds will also be used for the Salary of an Administrative Assistant to tract all products and budget for BCAP.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$8,000.00	\$8,000.00	\$8,000.00
<b>Total</b>	<b>Total</b>			<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>

**Proposed Accomplishments**

People (General) 1,125

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	75	0
Black/African American:	0	0	0	0	0	0	256	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>									<b>331</b>	<b>0</b>
Female-headed Households									0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>					
Extremely Low	0	0	0		75					
Low Mod	0	0	0		256					
Moderate	0	0	0		0					
Non Low Moderate	0	0	0		0					
Total	0	0	0		331					
Percent Low/Mod					100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	<p>Final: Funds were used to pay the office workers to complete outreach and office work from 12/1 to 2/28/2024 to complete the following programs. Time sheets will be submitted in Q3 to cover the cost of their labor.</p> <p>Dec. 11, 2023 - Created, planned, selected the menu, ordered door prizes for the holiday celebration for 15 first time breast cancer survivors.</p> <p>Jan. 29, 2024 - Took 6 newly diagnosed breast cancer survivors to brunch, answered questions of their concerns of not healing and living a life of the "new normal".</p> <p>Feb 2024 - Assisted one woman and paid for her to attend counseling services.</p> <p>Feb. 15, 2024 - CHUBB honored Sister2Sister for our work in the community. The office manager and 9 survivors attended and spoke at the luncheon to 300 CHUBB employees, regarding who S2S is and what S2S does.</p> <p>Mammogram Card Encouragement - Encouraged 12 women to get their mammogram and prepared letters to them, mailed \$10 ShopRite card and a new mammogram card for 2025. Updated Excel spreadsheet, continue to copy and cut mammogram cards.</p> <p>BCAP - Service 2 women with financial assistance totaling \$1800. Approved BCAP form, log services on Excel spreadsheet, spoke with each survivor for encouragement.</p>	



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**PGM Year:** 2023  
**Project:** 0066 - Rahway Senior Citizens Social Service Program  
**IDIS Activity:** 4763 - Rahway Senior Citizens Social Service Program  
**Status:** Completed 8/14/2024 12:00:00 AM  
**Location:** 1 City Hall Plz Rahway, NJ 07065-5022  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/17/2024

**Description:**

Funds will be used to provide various cultural, educational, nutritional, medical, health related, and recreational programs for seniors.  
 Funds will also be used to purchase supplies for program senior transportation as well as pay salaries.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340108	\$9,069.96	\$0.00	\$9,069.96
	PJ			\$6,680.04	\$6,680.04	\$6,680.04
<b>Total</b>	<b>Total</b>			<b>\$15,750.00</b>	<b>\$6,680.04</b>	<b>\$15,750.00</b>

**Proposed Accomplishments**

People (General) : 500

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	249	132
Black/African American:	0	0	0	0	0	0	167	0
Asian:	0	0	0	0	0	0	39	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>455</b>	<b>132</b>
Female-headed Households	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low/Mid	0	0	0	455				
Moderate	0	0	0	0				
Non Low/Moderate	0	0	0	0				
Total	0	0	0	455				
Percent Low/Mod					100.0%			

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	Final: In CDBG Year 49, funds were used to pay for a range of senior activities, which included picnic lunches, arts and crafts classes, senior trips (Brownstones, Radio City, and Sight & Sound), spanish classes, and music for the Spring Party. A total of 455 Seniors were served over the course of CDBG Year 49	



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**PGM Year:** 2023  
**Project:** 0069 - Roselle Senior Citizens Transportation Program  
**IDIS Activity:** 4765 - Roselle Senior Citizens Transportation Program  
**Status:** Completed 9/24/2024 12:00:00 AM  
**Location:** 210 Chestnut St. Roselle, NJ 07203-1218  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Senior Services (05A)  
**National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/17/2024

**Description:**

Funds will be used for the salaries of the bus driver and recreation leader who in that capacity also serves as the Senior Bus Program Coordinator.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$10,000.00	\$10,000.00	\$10,000.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

People (General) : 550

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	64	2
Black/African American	0	0	0	0	0	0	33	12
Asian	0	0	0	0	0	0	3	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	14	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>114</b>	<b>14</b>

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	114		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	114		
Percent Low/Mod	100.0%					

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	Final: The YR49 Roselle Senior Citizen Transportation Program enjoyed another successful year of providing important transportation services to our Senior Citizens, which gave them greater mobility and independence without having to rely upon family, relatives or friends. This reduced feelings of isolation and being lonely while providing reliable transportation on a regular basis to shopping centers, medical appointments, public events and similar activities throughout the Borough of Roselle.	



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**PGM Year:** 2023  
**Project:** 0069 - Roseelle Park Senior Citizens Social Service Transportation Program  
**IDIS Activity:** 4766 - Roseelle Park Senior Citizens Social Service Transportation Program  
**Status:** Completed 8/14/2024 12:00:00 AM  
**Location:** 110 E Westfield Ave Roselle Park, NJ 07204-2021  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)  
**National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/17/2024

**Description:**

Funds will be used to provide various cultural, educational, nutritional, medical, health related and recreational programs for seniors. Funds will also be used to purchase supplies for programs as well as pay salaries as well as a portion of the bus drivers salary.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340108	\$8,461.00	\$0.00	\$8,461.00
	PJ			\$12,539.00	\$5,021.00	\$12,539.00
<b>Total</b>	<b>Total</b>			<b>\$21,000.00</b>	<b>\$5,021.00</b>	<b>\$21,000.00</b>

**Proposed Accomplishments**

People (General) : 250

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	190	15
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>15</b>
Female-headed Households	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	30				
Low/Mid	0	0	0	0				
Moderate	0	0	0	170				
Non Low/Moderate	0	0	0	0				
Total	0	0	0	200				
Percent Low/Mod				100.0%				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	<p>Final: This program is a constant source of activities for the senior citizen population of Roselle Park. The senior citizen bus and van are used on daily basis for shopping, nutrition and transportation for recreational activities. The program services approximately 200 seniors to provides the salary of one CDL-licensed drivers.</p> <p>1st Quarter: CDBG funding continues to subsidize bus drivers' salaries that provide transportation for food-shopping, recreation, casino trips, Union County Nutrition Programs, concerts, cultural events, Lunch Trips, Trips to Parks, and for more than 15 Borough sponsored events. The Borough also provides transportation to the senior population to participate in healthy activities such as Healthy Bones, Yoga, and Senior Aerobics. Participation in programs has almost doubled from the previous year. The funding has allowed the Borough to provide transportation to doctor appointments, local pharmacies, and social visits.</p>	



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**PGM Year:** 2023  
**Project:** 0070 - Scotch Plains Seniors Citizens Social Service Program  
**IDIS Activity:** 4767 - Scotch Plains Seniors Citizens Social Service Program  
**Status:** Completed 10/16/2024 12:00:00 AM  
**Location:** 430 Park Ave Scotch Plains, NJ 07076-1716  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/17/2024

**Description:**

Funds will be used to provide various cultural, educational, nutritional, medical, health related and recreational programs for seniors. Funds will also be used to purchase supplies for programs as well as pay salaries including a portion of the bus driver's salary.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340106	\$12,250.00	\$12,250.00	\$12,250.00
<b>Total</b>	<b>Total</b>			<b>\$12,250.00</b>	<b>\$12,250.00</b>	<b>\$12,250.00</b>

**Proposed Accomplishments**

People (General) - 150

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	709	442
Black/African American:	0	0	0	0	0	0	167	0
Asian:	0	0	0	0	0	0	63	0

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American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	47	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>992</b>	<b>442</b>

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	992
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	992
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Final: We also had many events/trips. These were Senior Appreciation Day, a trip to Li Greci's and 2 trips to Wind Creek Casino, Senior Holiday Party, Senior Soiree. The recreation department also runs senior Yoga, Line Dancing and Zumba in the Fall, Winter, and Spring.	



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**PGM Year:** 2023  
**Project:** 0073 - Summit Warm Hearts Wellness Services  
**IDIS Activity:** 4770 - Summit Warm Hearts Wellness Services  
**Status:** Completed 8/14/2024 12:00:00 AM  
**Location:** 70 Maple St Summit, NJ 07901-6506  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/17/2024

**Description:**

Funds will be used to pay the salaries of the staff who run the overnight shelter program for Summit Warm Hearts. In addition, they provide funds to contract with a Care Coordinator engaged in wellness checks, and staff coordination.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340108	\$6,090.00	\$0.00	\$6,090.00
	PJ			\$1,910.00	\$1,910.00	\$1,910.00
<b>Total</b>	<b>Total</b>			<b>\$8,000.00</b>	<b>\$1,910.00</b>	<b>\$8,000.00</b>

**Proposed Accomplishments**

People (General) : 25

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	30	9
Black/African American:	0	0	0	0	0	0	16	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46</b>	<b>10</b>
Female-headed Households	0	0	0	0	0	0	0	0
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	28				
Low/Mid	0	0	0	8				
Moderate	0	0	0	0				
Non Low/Moderate	0	0	0	0				
Total	0	0	0	46				
Percent Low/Mod					100.0%			

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	<p>Final: In all, 56 individuals enjoyed overnight respite at Summit Warm Hearts since November 1, 2023, 21 of the 56 had a stable place of residence in Summit until engaging with Warm Hearts this season. 24 of the 56 individuals passed through Summit, staying only for a brief period. Some got displaced from a shared residence and some are travelers who move frequently. For some this is a brief episode due to being stranded while traveling, or not having a discharge plan after leaving medical care. Five individuals found a stable place to live after staying at Warm Hearts this year. In the next month we expect that number to grow to at least eight, possibly eleven.</p> <p>Three individuals left their place of shared residence due to domestic violence. One individual sought refuge after fleeing a human trafficking situation. SWH staff coordinated their transport home to their family in Texas courtesy of New Jersey Transit Outreach.</p> <p>Of the 27 individuals who regularly rely on Warm Hearts' hospitality, five are actively seeking stable employment and self-sufficient housing. Six are in need of mental health intervention in a therapeutic setting. One of those six is now in residential treatment thanks to Bridgeway. Five need intervention for substance addiction. Seven face chronic lack of housing due to care resistance, most of whom have been homeless for more than ten years. Four engage with Warm Hearts infrequently despite lacking a permanent address. There are also five individuals known to Warm Hearts who live in public spaces who refuse to engage with any outreach efforts.</p> <p>While smaller than the 2022-2023 season when 63 individuals came through the program, the physical and mental health needs this year were more dire. This season, the most consistent additional services came from Overlook Family Medicine with their monthly medical screenings complete with blood glucose and blood pressure readings and stethoscope exams for anyone who would consent. By the fourth visit, more than half of the participants felt comfortable enough to engage with the doctors to discuss potential steps and support for ongoing care.</p> <p>Our most challenging barrier this year was the high need for mental health and behavioral health services. We really struggled with getting individuals in stable housing which would provide for their mental health needs. Many of the programs for behavioral health services had only temporary availability for participants and there was limited availability for supportive housing.</p>	



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**PGM Year:** 2023  
**Project:** 0077 - Westfield Area YMCA Adult Special Needs Program  
**IDIS Activity:** 4774 - Westfield Area YMCA Adult Special Needs Program  
**Status:** Completed 9/24/2024 12:00:00 AM  
**Location:** 220 Clark St Westfield, NJ 07090-4012  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Services for Persons with Disabilities (05B) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/17/2024

**Description:**

Funds will be used to pay the salary of part-time special needs coordinators to deliver the programming for adults with special needs/disabilities. In addition to salary, funding will be used for three pieces of exercise equipment designed to assist adults struggling with physical limitations or handicaps: 1) a lateral stability trainer which allows users to exercise in a recumbent position, strengthen stabilization muscles and reduce the risk of falls by enhancing side to side pivot and turn motion; 2) a wheelchair accessible Core Six trainer that provides an appropriate level of resistance to assist people with Parkinson's or balance issues; and 3) a Recumbent Stepper which features direct wheelchair access and is designed to enhance motion in a linear direction as it mimics the motion of walking.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$5,000.00	\$5,000.00	\$5,000.00
<b>Total</b>	<b>Total</b>			<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>

**Proposed Accomplishments**

People (General) 200

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	165	7
Black/African American	0	0	0	0	0	0	9	2
Asian	0	0	0	0	0	0	13	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	18	6



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>205</b>	<b>15</b>

Female-headed Households

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	29
Moderate	0	0	0	90
Non Low Moderate	0	0	0	86
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>205</b>
Percent Low/Mod	58.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Final: The Y offered a variety of land and water-based arthritis classes and programs for adults with other special health issues such as Parkinson's and Osteoporosis. Our part-time Special Needs Program Coordinator and Inclusion Assistants managed our Adapt-Ability program which offers physical, recreational and social programs for young adults age 18+ with special/adaptive needs with classes such as Cooking, Game Night and Group Exercise. 'Pop up' classes and activities were additionally offered throughout the year. The adult special needs programs are ongoing and expected to continue to grow to serve this vital community need.	



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**PGM Year:** 2023  
**Project:** 0079 - Moms Helping Moms Foundation  
**IDIS Activity:** 4776 - Moms Helping Moms Foundation  
**Status:** Completed 10/30/2024 12:00:00 AM  
**Location:** 223 Stirling Rd Suite E Warren, NJ 07059-5238  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/17/2024

**Description:**

Funds will be used to help 140 families obtain 60 infant car seats and 80 3-in-1 car seats as part of the Safe Start for Kids Program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340106	\$1,400.23	\$1,400.23	\$1,400.23
	PI			\$8,442.29	\$6,749.01	\$8,442.29
<b>Total</b>	<b>Total</b>			<b>\$9,842.52</b>	<b>\$8,149.24</b>	<b>\$9,842.52</b>

**Proposed Accomplishments**

People (General) 140

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	63	63
Black/African American:	0	0	0	0	0	0	23	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	16	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>									105	70
Female-headed Households									0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>						
Extremely Low	0	0	0	105						
Low Mod	0	0	0	0						
Moderate	0	0	0	0						
Non Low Moderate	0	0	0	0						
Total	0	0	0	105						
Percent Low/Mod	100.0%									

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	Final! We were able to distribute 105 car seats to families in partnerships and events throughout the County.	



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**PGM Year:** 2023  
**Project:** 0082 - Plainfield Financial Empowerment Center Counseling Program  
**IDIS Activity:** 4779 - Plainfield Financial Empowerment Center Counseling Program  
**Status:** Completed 12/20/2024 12:00:00 AM  
**Location:** 515 Watchung Ave Plainfield, NJ 07060-1720  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Housing Information and Referral Services (05X)  
**National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/17/2024

**Description:**

Funds will go towards the salary of the full time financial counselor.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$6,356.45	\$6,356.45	\$6,356.45
<b>Total</b>	<b>Total</b>			<b>\$6,356.45</b>	<b>\$6,356.45</b>	<b>\$6,356.45</b>

**Proposed Accomplishments**

People (General) - 5,000

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	18	18
Black/African American	0	0	0	0	0	0	11	1
Asian	0	0	0	0	0	0	1	0
American Indian/Alaskan Native	0	0	0	0	0	0	2	1
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33</b>	<b>20</b>

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Female-headed Households:				
Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	5
Moderate	0	0	0	7
Non Low Moderate	0	0	0	2
Total	0	0	0	33
Percent Low/Mod				93.9%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	Final: The City of Plainfield entered into a partnership with HOPES CAP inc. to offer financial counseling services to Plainfield residents from low to moderate income householders for a 4-month period from May 2024 through August 2024. A drawdown ceiling of \$2000 per month was allotted, subject to total hours of service provided each month, at the hourly rate of each counselor. Both parties signed an MOU. Hopes had two 2 full-time counselors on staff who were assigned to this initiative. The City of Plainfield advertised their services and met with Hopes periodically via zoom and in-person meetings to discuss recordkeeping, reimbursement process and the progress of the program. In total, Hopes served a total of 33 households consisting of 85 total number of persons served, which represented 181 hours of financial counseling provided.	



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**PGM Year:** 2023  
**Project:** 0083 - Plainfield Community Outreach, Inc.- Admission Costs  
**IDIS Activity:** 4780 - Plainfield Community Outreach, Inc.- Admission Costs  
**Status:** Completed 10/30/2024 12:00:00 AM  
**Location:** 600 Cleveland Ave Plainfield, NJ 07060-1727  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Youth Services (05D)  
**National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/17/2024

**Description:**

Funds will be used for admission cost to 4 field trip experiences for students and staff.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340106	\$7,437.50	\$3,677.50	\$7,437.50
	PI			\$540.00	\$0.00	\$540.00
<b>Total</b>	<b>Total</b>			<b>\$7,977.50</b>	<b>\$3,677.50</b>	<b>\$7,977.50</b>

**Proposed Accomplishments**

People (General) 120

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	23
Black/African American:	0	0	0	0	0	0	96	5
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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**PGM Year:** 2023  
**Project:** 0084 - VET4U Veterans Program  
**IDIS Activity:** 4791 - VET4U Veterans Program  
**Status:** Completed 1/29/2025 12:00:00 AM  
**Location:** 731A Saint George Ave Roselle, NJ 07203-2634  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/22/2024

**Description:**

Funds will be used to host an array of events geared to seniors and Veterans. Funds will also be used to provide events at local senior homes, community centers, delivery hot meals, facilitating workshops on avoiding senior fraud abuse, teaching seniors social media and arranging field trips to get seniors out of their homes.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$3,713.76	\$3,713.76	\$3,713.76
<b>Total</b>	<b>Total</b>			<b>\$3,713.76</b>	<b>\$3,713.76</b>	<b>\$3,713.76</b>

**Proposed Accomplishments**

People (General) : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	0
Black/African American:	0	0	0	0	0	0	76	0
Asian:	0	0	0	0	0	0	35	35
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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**PGM Year:** 2023  
**Project:** 0085 - United Way Family Strengthening Program  
**IDIS Activity:** 4792 - United Way Family Strengthening Program - Disable Services  
**Status:** Completed 10/30/2024 12:00:00 AM  
**Location:** 33 W Grand St Elizabeth, NJ 07202-1410  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Services for Persons with Disabilities (05B)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/22/2024

**Description:**

United Way of Greater Union County has partnered with the County of Union to strategically deploy CDBG Funds. Funds will be used to provide specific activities in the areas of childcare services, services for the disabled, domestic violence programs, mental health services, services for homeless individuals/families and support services for families in transitional housing. UWGUC will provide these activities by partnering with 12-14 local nonprofits with access to the community. Activities will incorporate the matrix codes listed.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340108	\$23,385.00	\$17,559.00	\$23,385.00
<b>Total</b>	<b>Total</b>			<b>\$23,385.00</b>	<b>\$17,559.00</b>	<b>\$23,385.00</b>

**Proposed Accomplishments**

People (General) 200

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	209	12
Black/African American	0	0	0	0	0	0	265	9
Asian	0	0	0	0	0	0	9	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>504</b>	<b>21</b>
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	223
Low Mod	0	0	0	136
Moderate	0	0	0	102
Non Low Moderate	0	0	0	43
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>504</b>
Percent Low/Mod				91.5%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	<p>Cerebral Palsy of Union County Final: The Nurse at the Cerebral Palsy League adult service program provided daily medical care to individuals with intellectual and physical disabilities. Such Nursing services are vital to individuals with complex medical needs and allows them to fully participate in their community.</p> <p>The Arc of Union County Final: 100% of the program included individuals with intellectual and developmental disabilities participated in Union County's Workforce development &amp; employment services program where they received job employment training and job readiness skills preparing them to seek secure and retain employment.</p> <p>Occupational Center of Union County: Funds were used to cover the cost of a vocational training.</p>	



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**PGM Year:** 2023  
**Project:** 0085 - United Way Family Strengthening Program  
**IDIS Activity:** 4783 - United Way Family Strengthening Program - Child Care Services  
**Status:** Completed 10/30/2024 12:00:00 AM  
**Location:** 33 W Grand St Elizabeth, NJ 07202-1410  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Child Care Services (05L)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/22/2024

**Description:**

United Way of Greater Union County has partnered with the County of Union to strategically deploy CDBG Funds. Funds will be used to provide specific activities in the areas of childcare services, services for the disabled, domestic violence programs, mental health services, services for homeless individuals/families and support services for families in transitional housing. UWGUC will provide these activities by partnering with 12-14 local nonprofits with access to the community. Activities will incorporate the matrix codes listed.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC340106	\$3,345.92	\$3,345.92	\$3,345.92
		2020	B20UC340106	\$8,197.43	\$8,197.43	\$8,197.43
		2021	B21UC340106	\$17,564.65	\$17,564.65	\$17,564.65
		2023	B23UC340106	\$21,370.00	\$0.00	\$21,370.00
<b>Total</b>	<b>Total</b>			<b>\$50,478.00</b>	<b>\$29,108.00</b>	<b>\$50,478.00</b>

**Proposed Accomplishments**

People (General) : 200

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	84	72
Black/African American:	0	0	0	0	0	0	136	2
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	40	0

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American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	386	367
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>647</b>	<b>441</b>

Female-headed Households

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	288
Low Mod	0	0	0	237
Moderate	0	0	0	88
Non Low Moderate	0	0	0	36
Total	0	0	0	647
Percent Low/Mod				14.4%

Annual Accomplishments



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Years	Accomplishment Narrative	# Benefiting
2023	<p>Roselle Day Care Final: This program provides child care services to very low, low and moderate income families. This funded program provides full time infant/ toddler and preschool services to 71 children per month. This allows parents to work or become trained for another profession. Funds went towards salaries, staff members are encouraged to attend classes, seminars, and workshops to increase their knowledge to child care practices and professional changes.</p> <p>Ratway Day Care Final: Child care services were provided to 59 Eligible students who are very low, low and moderate income families.</p> <p>RCAD Final: Non-BOE Services from September 5th- Present both in Pre-k and Afterschool Programs.</p> <p>Kings Daughter Day Care Final: Daily Activities that the children participated include the following        Breakfast, Lunch and Snack. In addition weather permitting the children also engage in outdoor play. Our Toddler and Preschool playgrounds are located on the property and are used by each classroom for the outdoor play for the remaining of the day he children actively participate in our education programs that have evolved from the high scope educational approach. High Scope is a research based approach to learning that follows a consistent daily routine that includes child selected and adult initiated learning experiences. Furthermore, all children enrolled have access to social services throughout our family services department.</p> <p>CCCC Final: We have completed assessing the Family child care home of the participating providers. We have and continue to offer group and one on one training in person or zoom on a variety of topics based on the needs that were assessed for each participating providers. We are and continue to offer technical assistance to all the providers to enhance quality of care that each child is receiving.</p> <p>Neighborhood house association Final: This grant has allowed us to purchase additional age appropriate equipment for this group. We are also currently going through a grow NJ renewal looking to improve our service quality rating. Neighborhood house received a grant to open and supply a sensory room for children challenged with self regulating behaviors. This group of children who are considered on the autism spectrum have grown increasingly in NJ over the last five years and our enrollment numbers including the growing number of children who could use additional support in this area.</p>	



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**PGM Year:** 2023  
**Project:** 0085 - United Way Family Strengthening Program  
**IDIS Activity:** 4784 - United Way Family Strengthening Program - Mental Health Services  
**Status:** Completed 10/30/2024 12:00:00 AM  
**Location:** 33 W Grand St Elizabeth, NJ 07202-1410  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Mental Health Services (050)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/22/2024

**Description:**

United Way of Greater Union County has partnered with the County of Union to strategically deploy CDBG Funds. Funds will be used to provide specific activities in the areas of childcare services, services for the disabled, domestic violence programs, mental health services, services for homeless individuals/families and support services for families in transitional housing. UWGUC will provide these activities by partnering with 12-14 local nonprofits with access to the community. Activities will incorporate the matrix codes listed.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340108	\$6,092.00	\$6,092.00	\$6,092.00
	PI			\$5,470.00	\$0.00	\$5,470.00
<b>Total</b>	<b>Total</b>			<b>\$11,562.00</b>	<b>\$6,092.00</b>	<b>\$11,562.00</b>

**Proposed Accomplishments:**

People (General): 200

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	8
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	6
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	<p>United Family and Childrens Society Final. There were six low income persons who received 48 sessions during the 3rd Quarter at United Family and children's society. Funds were fully expended.</p> <p>Jewish Family Service of Central New Jersey: Mental Health and case management services were provided to two children and one adult, there lives were forever impacted by the quality of therapeutic services.</p>	



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**PGM Year:** 2023  
**Project:** 0085 - United Way Family Strengthening Program  
**IDIS Activity:** 4795 - United Way Family Strengthening Program - Homeless Services  
**Status:** Completed 10/30/2024 12:00:00 AM  
**Location:** 33 W Grand St Elizabeth, NJ 07202-1410  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/22/2024

**Description:**

United Way of Greater Union County has partnered with the County of Union to strategically deploy CDBG Funds. Funds will be used to provide specific activities in the areas of childcare services, services for the disabled, domestic violence programs, mental health services, services for homeless individuals/families and support services for families in transitional housing. UWGUC will provide these activities by partnering with 12-14 local nonprofits with access to the community. Activities will incorporate the matrix codes listed.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340108	\$5,245.00	\$5,245.00	\$5,245.00
<b>Total</b>	<b>Total</b>			<b>\$5,245.00</b>	<b>\$5,245.00</b>	<b>\$5,245.00</b>

**Proposed Accomplishments**

People (General) 200

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	9	6
Black/African American	0	0	0	0	0	0	20	1
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>7</b>

Female-headed Households

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	30
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30</b>
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	The Gateway Family YMCA Final. During this grant period we provided housing and case management services for homeless individuals and families residing in our Madison House and Men's Dormitory housing programs. CDBG Grant Funding supported the families of 3 case managers who assisted 30 men, women, and children residing in these programs. The Specific case management services they provided during this time include goal setting through success plans, advocacy, life skills training, employment search assistance, and permanent housing search assistance.	



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**PGM Year:** 2023  
**Project:** 0085 - United Way Family Strengthening Program  
**IDIS Activity:** 4796 - United Way Family Strengthening Program - Domestic Violence Program  
**Status:** Completed 10/30/2024 12:00:00 AM  
**Location:** 33 W Grand St Elizabeth, NJ 07202-1410  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/22/2024

**Description:**

United Way of Greater Union County has partnered with the County of Union to strategically deploy CDBG Funds. Funds will be used to provide specific activities in the areas of childcare services, services for the disabled, domestic violence programs, mental health services, services for homeless individuals/families and support services for families in transitional housing. UWGUC will provide these activities by partnering with 12-14 local nonprofits with access to the community. Activities will incorporate the matrix codes listed.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340108	\$9,330.00	\$1,023.00	\$9,330.00
<b>Total</b>	<b>Total</b>			<b>\$9,330.00</b>	<b>\$1,023.00</b>	<b>\$9,330.00</b>

**Proposed Accomplishments**

People (General) 200

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	3	3
Black/African American	0	0	0	0	0	0	3	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	2	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>3</b>

Female-headed Households

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	YWCA FINAL: During this Quarter YWCA of Union County Provided comprehensive services to victims of domestic violence and their children. Programs and services include 24 hour hotlines, emergency shelter, case management, individual and group counseling, therapeutic art classes, job readiness and life skill workshop and economic empowerment trainings. Case management services are tailored to the specific needs of shelter residents and assist them to access the community and government services they need. Shelter clients also have access to other YWCA Union County Programs such as our Court Advocacy Program. The overall goal of the program is to give women the tools they need to be self sufficient.	



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**PGM Year:** 2023  
**Project:** 0086 - Winfield Senior Citizens Social Service Program  
**IDIS Activity:** 4787 - Winfield Senior Citizens Social Service Program  
**Status:** Completed 10/2/2024 12:00:00 AM  
**Location:** 12 Gulfstream Ave Winfield Park, NJ 07036-8608  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/17/2024

**Description:**

Funds will be used to provide various cultural, educational, nutritional, medical, health related, and recreational programs for seniors.  
 Funds will be used to purchase supplies for programs as well as pay salaries.  
 Funds will also be used to offset the transportation services for Winfield's senior population.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340106	\$5,479.92	\$0.00	\$5,479.92
	PI			\$6,770.08	\$6,770.08	\$6,770.08
<b>Total</b>	<b>Total</b>			<b>\$12,250.00</b>	<b>\$6,770.08</b>	<b>\$12,250.00</b>

**Proposed Accomplishments:**

People (General): 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	85	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85</b>	<b>0</b>
Female-headed Households	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	13				
Low/Mid	0	0	0	28				
Moderate	0	0	0	44				
Non Low/Moderate	0	0	0	0				
Total	0	0	0	85				
Percent Low/Mod	100.0%							

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	Final: This grant provides for the maintenance and repairs to the senior van. It also provides funding for programs such as arts and crafts. It offsets the cost of trips to the movies, and holiday parties and other social events. The grant assists with having the public health nurse come once a month to do blood pressure screening at the senior center. Seniors have enjoyed spending time together, taking cooking lessons, playing bingo and doing arts and crafts. They are also busy planning for up-and-coming bus trips.	



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**PGM Year:** 2023  
**Project:** 0097 - Union County Economic Development Corporation Business Assistance Program  
**IDIS Activity:** 4788 - Union County Economic Development Corporation Business Assistance Program  
**Status:** Completed 2/15/2024 12:00:00 AM  
**Location:** 75 Chestnut St Cranford, NJ 07016-2937  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Technical Assistance (18B)  
**National Objective:** LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/18/2024

**Description:**

Funds will go towards providing technical assistance to businesses and to administer loan program. The total budget for UCEDC is \$200,000.00 with \$115,000.00 for technical assistance component and \$75,670.00 for loan administration, and audit \$8,330.00. The UCEDC's A\_C\_A cost per job standard. The provision of the technical and financial assistance by the UCEDC is designed to stimulate business retention, expansion and attraction, as well as the employment of low and moderate-income persons.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$200,000.00	\$200,000.00	\$200,000.00
<b>Total</b>	<b>Total</b>			<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>

**Proposed Accomplishments**

Jobs : 50

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	18	5
Black/African American	0	0	0	0	0	0	5	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24</b>	<b>5</b>

Female-headed Households

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	11
Non Low Moderate	0	0	0	11
Total	0	0	0	24
Percent Low/Mod				54.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Provided 247 Sessions of various forms of technical assistance and 546 administrative functions for eligible CDBG clients. Closed 18 CDBG eligible loans totaling \$160,000 which created 1 jobs and retained 23 job.	



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**PGM Year:** 2024  
**Project:** 0095 - CDBG Program Administration (20%)  
**IDIS Activity:** 4803 - CDBG Administration 2024  
**Status:** Open  
**Location:**

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (25A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/07/2024

**Description:**

Salary and Miscellaneous Expenses associated with the successful administration of the CDBG program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC340106	\$639,989.79	\$398,304.18	\$398,304.18
	PI			\$260,010.21	\$259,663.01	\$259,663.01
<b>Total</b>	<b>Total</b>			<b>\$900,000.00</b>	<b>\$657,967.19</b>	<b>\$657,967.19</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							

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Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low/Mod			0	
Moderate			0	
Non Low/Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2023  
**Project:** 0117 - Plainfield Office of Community Development  
**IDIS Activity:** 4804 - Plainfield Office of CD - Pub. Improvements  
**Status:** Open  
**Location:** 515 Watchung Ave Plainfield, NJ 07060-1720  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/30/2025

**Description:**

Project delivery costs associated with the Plainfield Roadway Rehabilitation Program

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC340106	\$35,530.67	\$8,138.52	\$8,138.52
	PI			\$23,377.33	\$11,308.00	\$11,308.00
<b>Total</b>	<b>Total</b>			<b>\$58,908.00</b>	<b>\$19,446.52</b>	<b>\$19,446.52</b>

**Proposed Accomplishments**

People (General) 1  
 Total Population in Service Area: 1,695  
 Census Tract Percent Low / Med: 88.20

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2024  
**Project:** 0084 - Urban League Comprehensive Housing Counseling Program  
**IDIS Activity:** 4805 - Urban League Comprehensive Housing Counseling Program  
**Status:** Completed 8/29/2025 12:00:00 AM  
**Location:** 1139 E Jersey St Ste 515 Elizabeth, NJ 07201-2444  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Housing Counseling only, under 24 CFR 5.100 (05U)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/09/2024

**Description:**

To Provide families and individuals with Comprehensive Housing Counseling. A comprehensive budget was created for each client. A financial assessment was also done and a resulting Action Plan was generated. Provided the mortgage clients with mortgage counseling.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340106	\$42,222.23	\$33,777.77	\$33,777.77
	PI			\$33,777.77	\$33,777.77	\$33,777.77
<b>Total</b>	<b>Total</b>			<b>\$76,000.00</b>	<b>\$67,555.54</b>	<b>\$67,555.54</b>

**Proposed Accomplishments**

People (General): 600

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	0
Black/African American:	0	0	0	0	0	0	171	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>215</b>	<b>0</b>

Female-headed Households

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	183
Low Mod	0	0	0	15
Moderate	0	0	0	17
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>215</b>
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024	To Provide families and individuals with Comprehensive Housing Counseling. A comprehensive budget was created for each client. A financial assessment was also done and a resulting Action Plan was generated. Provided the mortgage clients with mortgage counseling.	



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**PGM Year:** 2024  
**Project:** 0091 - Rahway Code Enforcement Program  
**IDIS Activity:** 4806 - Railway Code Enforcement Program  
**Status:** Completed 7/31/2025 12:00:00 AM  
**Location:** 1 City Hall Plz Rahway, NJ 07065-5022  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Code Enforcement (15)  
**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/09/2024

**Description:**

Code Enforcement are responsible for the inspection of housing units, issuance of notices, enforcement of violations, and referrals to the appropriate agencies or programs. Approximately 250 housing units are inspected.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340108	\$14,214.58	\$14,214.58	\$14,214.58
	PJ			\$15,785.42	\$15,785.42	\$15,785.42
<b>Total</b>	<b>Total</b>			<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>

**Proposed Accomplishments**

People (General) 594  
 Total Population in Service Area: 15,390  
 Census Tract Percent Low / Mod: 46.49

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	Code Enforcement are responsible for the inspection of housing units, issuance of notices, enforcement of violations, and referrals to the appropriate agencies or programs. Approximately 250 housing units are inspected.	



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**PGM Year:** 2024  
**Project:** 0083 - Union County Home Improvement Program Project Cost and Consultant  
**IDIS Activity:** 4807 - Union County Home Improvement Program - Project Cost  
**Status:** Open  
**Location:** 10 Elizabethtown Plz Elizabeth, NJ 07202-3451  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab: Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/24/2024

**Description:**

Funds will be used for the Union County Home Improvement Program to provide rehabilitation of single-unit residential units. Funds will not exceed a certain amount per unit. Funds will also assist owner-occupied HUD Section 8 eligible income households and include small grants to eligible seniors ages 60 and older.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340106	\$239,100.00	\$41,124.00	\$41,124.00
	PI			\$24,900.00	\$24,900.00	\$24,900.00
<b>Total</b>	<b>Total</b>			<b>\$264,000.00</b>	<b>\$66,024.00</b>	<b>\$66,024.00</b>

**Proposed Accomplishments**

Housing Units: 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024		



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**PGM Year:** 2024  
**Project:** 0083 - Union County Home Improvement Program Project Cost and Consultant  
**IDIS Activity:** 4808 - Union County Home Improvement Program - Consultant  
**Status:** Open  
**Location:** 10 Elizabethtown Plz Elizabeth, NJ 07202-3451  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/24/2024

**Description:**

Funds will be used for the Union County Home Improvement Program to provide rehabilitation of rental units. Funds will not exceed a certain amount per unit. Funds will also assist owner-occupied HUD Section 8 eligible income households and include small grants to eligible seniors ages 60 and older.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340106	\$64,250.00	\$3,400.00	\$3,400.00
	PI			\$1,750.00	\$1,750.00	\$1,750.00
<b>Total</b>	<b>Total</b>			<b>\$66,000.00</b>	<b>\$5,150.00</b>	<b>\$5,150.00</b>

**Proposed Accomplishments**

Housing Units: 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	The Union County Home Improvement Program provides for housing rehabilitation with Community Block Grant funding not to exceed \$24,999.00 per unit. Funds will assist owner occupied HUD Section 8 eligible income households. Participating municipalities are: Berkeley Heights, Clark, Cranford, Farwood, Garwood, Hillside, Kenilworth, Mountainside, New Providence, Roselle, Roselle Park, Scotch Plains, Springfield, Summit, and Westfield. Program also include a \$10,000.00 grant to eligible seniors age 60+.	



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**PGM Year:** 2024  
**Project:** 0085 - Hillside Code Enforcement Program  
**IDIS Activity:** 4809 - Hillside Code Enforcement Program  
**Status:** Completed 8/29/2025 12:00:00 AM  
**Location:** 1409 Liberty Ave Hillside, NJ 07205-1345  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Code Enforcement (15)  
**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/16/2024

**Description:**

All funds will be allocated towards the salaries of code enforcement officers, will help reduce the number of violations incurred by canvassing the community and conducting inspections throughout the Township CDBG eligible areas. The primary focus will be on making vacant homes habitable. Liens will be placed against properties for the cost of cleanup and generated revenue will allocated back into the projects as income.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340106	\$16,250.00	\$7,500.00	\$7,500.00
	PI			\$13,750.00	\$13,750.00	\$13,750.00
<b>Total</b>	<b>Total</b>			<b>\$30,000.00</b>	<b>\$21,250.00</b>	<b>\$21,250.00</b>

**Proposed Accomplishments**

People (General): 220  
 Total Population in Service Area: 2,725  
 Census Tract Percent Low / Mod: 46.97

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	All funds will be allocated towards the salaries of code enforcement officers, will help reduce the number of violations incurred by canvassing the community and conducting inspections throughout the Township CDBG eligible areas. The primary focus will be on making vacant homes habitable. Liens will be placed against properties for the cost of cleanup and generated revenue will allocated back into the projects as income.	



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**PGM Year:** 2024  
**Project:** 0086 - Linden Home Improvement Program  
**IDIS Activity:** 4810 - Linden Home Improvement Program - Project Cost  
**Status:** Open  
**Location:** 301 N Wood Ave Linden, NJ 07036-7218  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab: Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/24/2024

**Description:**

Funds will be used for the Linden Home Improvement Program to provide rehabilitation not to exceed a certain amount per unit. Funds will also assist owner-occupied HUD Section 8 eligible income households and include small grants to eligible seniors ages 60 and older.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340108	\$159,174.00	\$12,729.00	\$12,729.00
	PJ			\$12,026.00	\$12,026.00	\$12,026.00
<b>Total</b>	<b>Total</b>			<b>\$171,200.00</b>	<b>\$24,755.00</b>	<b>\$24,755.00</b>

**Proposed Accomplishments**

Housing Units : 8

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low/Mid	0	0	0	0				
Moderate	0	0	0	0				
Non Low/Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	Activity is designated to meet housing needs and correct conditions affecting lower income households in the City of Linden.	



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**PGM Year:** 2024  
**Project:** 0033 - Berkeley Heights Senior Citizens Public Services Program  
**IDIS Activity:** 4811 - Berkeley Heights Senior Citizens Public Services Program  
**Status:** Completed 8/1/2025 12:00:00 AM  
**Location:** 29 Park Ave Berkeley Heights, NJ 07922-1421  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/03/2025

**Description:**

Funds will be used to pay for fees/salaries for programs for the health, wellness, and socialization of our senior population (exercise instructors, crafts, speakers, health screenings, cultural programs, etc.)

Funds will also be used to pay for food, supplies for crafts, and the bus driver's salary.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340106	\$16,000.00	\$16,000.00	\$16,000.00
<b>Total</b>	<b>Total</b>			<b>\$16,000.00</b>	<b>\$16,000.00</b>	<b>\$16,000.00</b>

**Proposed Accomplishments**

People (General) - 85

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	52	10
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>									<b>64</b>	<b>10</b>
Female-headed Households									0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>					
Extremely Low	0	0	0		0					
Low Mod	0	0	0		20					
Moderate	0	0	0		30					
Non Low Moderate	0	0	0		14					
Total	0	0	0		64					
Percent Low/Mod					78.1%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2024	Final! We hold numerous art & exercise classes, BINGO, senior meetings, multiple special luncheons for seniors throughout the year. New this grant year were Senior Prom, an additional Spring Fling luncheon, and a senior anchor program information session. We have volunteers who drive seniors to local grocery stores on our senior van every week. In addition to our regular classes for seniors, we added Senior Prom, senior anchor program information session and several additional luncheons. We have volunteers who take some of our seniors on the senior van to local grocery stores.	



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**PGM Year:** 2024  
**Project:** 0034 - Clark Senior Citizens Public Services Program  
**IDIS Activity:** 4812 - Clark Senior Citizens Public Services Program  
**Status:** Completed 1/31/2025 12:00:00 AM  
**Location:** 430 Westfield Ave Clark, NJ 07066-1759  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/03/2025

**Description:**

Funds will be used for the salaries of the fitness center funds monitor, fitness class instructors and senior bus driver.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340106	\$16,000.00	\$16,000.00	\$16,000.00
<b>Total</b>	<b>Total</b>			<b>\$16,000.00</b>	<b>\$16,000.00</b>	<b>\$16,000.00</b>

**Proposed Accomplishments**

People (General) : 400

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	470	20
Black/African American	0	0	0	0	0	0	15	0
Asian	0	0	0	0	0	0	15	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>20</b>

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Female-headed Households:	0	0	0
<i>Income Category:</i>			
Extremely Low	0	0	0
Low/Mod	0	0	0
Moderate	0	0	0
Non Low/Moderate	0	0	0
Total	0	0	0
Percent Low/Mod			80.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	Final: The Clark Township Senior Citizen Program provides a fitness center for our seniors five mornings a week offering various equipment including ellipticals, treadmills, stationary bikes, free weights, etc. There are also a number of fitness classes including zumba gold, general fitness, dance classes, etc. In addition, there are many arts and crafts classes, games such as mahjong and bridge, monthly senior meetings with relevant speakers, etc. The Senior bus runs three days a week taking our seniors to food stores, shopping centers, Town Hall, the library and twice a month to local shopping malls. The CDBG funds are used to offset the cost of the bus driver and fitness center monitor.	



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**PGM Year:** 2024  
**Project:** 6021 - Clark ADA Curb/Ramp Rehabilitation  
**IDIS Activity:** 4813 - Clark ADA Curb/Ramp Rehabilitation  
**Status:** Open  
**Location:** 303 Westfield Ave Clark, NJ 07066-1704  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (OSL)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/27/2025

**Description:**

Funds will be used to construct two ADA ramps with crosswalk and signage between the police station parking lot and the front of the library.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340106	\$25,000.00	\$14,440.00	\$14,440.00
<b>Total</b>	<b>Total</b>			<b>\$25,000.00</b>	<b>\$14,440.00</b>	<b>\$14,440.00</b>

**Proposed Accomplishments**

People (General) : 2,000

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	1,802	245
Black/African American	0	0	0	0	0	0	32	0
Asian	0	0	0	0	0	0	82	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	227	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,143</b>	<b>245</b>

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Female-headed Households:					
			0	0	0
Income Category:					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	5	
Low Mod	0	0	0	15	
Moderate	0	0	0	45	
Non Low Moderate	0	0	0	2,076	
Total	0	0	0	2,141	
Percent Low/Mod				3.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	The project has provided improved access to public facilities. the project was funded with CDBG funds of \$25,000 were only \$14,440 was used. 303 Westfield Ave - Clark Library.	



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**PGM Year:** 2024  
**Project:** 0067 - Plainfield - Greater Somerset County YMCA School Age Child Care Program  
**IDIS Activity:** 4814 - Plainfield - Greater Somerset County YMCA School Age Child Care Program  
**Status:** Completed 2/11/2025 12:00:00 AM  
**Location:** 950 Park Ave Plainfield, NJ 07060-3002  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Youth Services (05D)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/03/2025

**Description:**

Funds will be used to pay for salary and training for the employees working directly with children in the Plainfield School Age Child Care program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340106	\$7,500.00	\$7,500.00	\$7,500.00
<b>Total</b>	<b>Total</b>			<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>

**Proposed Accomplishments**

People (General) 75

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	20	26
Black/African American	0	0	0	0	0	0	50	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	13	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>93</b>	<b>26</b>

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Female-headed Households:				
	0	0	0	0
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	30
Low/Mod	0	0	0	50
Moderate	0	0	0	13
Non Low/Moderate	0	0	0	0
Total	0	0	0	93
Percent Low/Mod	100.0%			

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	Final: YMCA staff provided critical support to 93 low/moderate income and at-risk students attending the Plainfield YMCA School Age Child Care Program. These students came from extremely low/moderate income families and by participating in our program, were able to extend their learning day thereby increasing their daily learning. Students were provided homework help and exposure to STEM activities and recreational activities based on the Y's core values of honesty, caring, respect and responsibility. An added component this year was introduction of skills & techniques for working with neurodiverse students. These students were welcomed into this program and provided a truly inclusive environment with much needed compassion and supports as all staff were trained on key concepts and techniques for working with this population.	



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**PGM Year:** 2024  
**Project:** 0070 - Scotch Plains Senior Citizens Public Service and Transportation Program  
**IDIS Activity:** 4815 - Scotch Plains Senior Citizens Public Service and Transportation Program  
**Status:** Completed 8/1/2025 12:00:00 AM  
**Location:** 430 Park Ave Scotch Plains, NJ 07076-1716  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/03/2025

**Description:**

Funds will be used to provide various cultural, educational, nutritional, medical, health related and recreational programs for seniors.

Funds will also be used to purchase supplies for programs as well as pay a portion of the bus drivers salary.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340106	\$12,500.00	\$12,500.00	\$12,500.00
<b>Total</b>	<b>Total</b>			<b>\$12,500.00</b>	<b>\$12,500.00</b>	<b>\$12,500.00</b>

**Proposed Accomplishments**

People (General) : 250

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	288	0
Black/African American:	0	0	0	0	0	0	81	0
Asian:	0	0	0	0	0	0	31	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>									405	0
Female-headed Households									0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>					
Extremely Low	0	0	0		0					
Low Mod	0	0	0		405					
Moderate	0	0	0		0					
Non Low Moderate	0	0	0		0					
Total	0	0	0		405					
Percent Low/Mod					100.0%					

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	Final: The township provided bus transportation for our lunch program, shopping and the Golden Agers club meeting. We also had many events/trips.	



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**PGM Year:** 2024  
**Project:** 0079 - The Gateway Family YMCA Dudley House Veteran and Senior Men Housing Program  
**IDIS Activity:** 4816 - The Gateway Family YMCA Dudley House Veteran and Senior Men Housing Program  
**Status:** Completed 6/16/2025 12:00:00 AM  
**Location:** 930 Putnam Ave Plainfield, NJ 07060-1842  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/03/2025

**Description:**

Funds will be used to contract with cleaning services for the Dudley House Veteran and Senior Men Housing which provides emergency shelter for male veterans and Seniors in Union County, NJ.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340108	\$10,000.00	\$10,000.00	\$10,000.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

People (General) 25

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	1
Black/African American:	0	0	0	0	0	0	21	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>									<b>26</b>	<b>1</b>
Female-headed Households									0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>					
Extremely Low	0	0	0		19					
Low Mod	0	0	0		7					
Moderate	0	0	0		0					
Non Low Moderate	0	0	0		0					
Total	0	0	0		26					
Percent Low/Mod					100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2024	Final: The ability to continuously provide Dudley House which provided emergency and transitional housing to displaced, seniors and veteran males with cleaning and sanitizing services. A clean and sanitized environment was provided to 9 residents.	



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**PGM Year:** 2024  
**Project:** 0086 - Linden Home Improvement Program  
**IDIS Activity:** 4817 - Linden Home Improvement Program - Consultant  
**Status:** Open  
**Location:** 301 N Wood Ave - Linden, NJ 07036-7218  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/24/2024

**Description:**

Funds will be used for the Linden Home Improvement Program to provide rehabilitation not to exceed a certain amount per unit. Funds will also assist owner occupied HUD Section 8 eligible income households and include small grants to eligible seniors ages 60 and older.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340108	\$42,800.00	\$10,000.00	\$10,000.00
<b>Total</b>	<b>Total</b>			<b>\$42,800.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

Housing Units : 8

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>			0	0	0	0	0	0	0	0
Female-headed Households			0		0		0			0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>					
Extremely Low	0	0	0		0					
Low Mod	0	0	0		0					
Moderate	0	0	0		0					
Non Low Moderate	0	0	0		0					
Total	0	0	0		0					
Percent Low/Mod										

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	Funds will be used for the Linden Home Improvement Program, provides for housing rehabilitation with Community Block Grant funding not to exceed \$24,999.00 per unit. Funds will assist owner occupied HUD Section 8 eligible income households. Program also include a \$10,000.00 grant to eligible seniors age 60+. Activity is designated to meet housing needs and correct conditions affecting lower income households in the City of Linden.	



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**PGM Year:** 2024  
**Project:** 0087 - Plainfield Comprehensive Housing Assistance Program (CHAP)  
**IDIS Activity:** 4818 - Plainfield Comprehensive Housing Assistance Program - Project Cost  
**Status:** Open  
**Location:** 515 Watchung Ave Plainfield, NJ 07060-1720  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab: Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/24/2024

**Description:**

Funds will be used for the Plainfield Home Improvement Program (CHAP) to provide rehabilitation. Funds will also assist owner-occupied HUD Section 8 eligible income households and include small grants to eligible seniors ages 60 and older.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340106	\$144,325.00	\$2,139.00	\$2,139.00
	PI			\$27,675.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$172,000.00</b>	<b>\$2,139.00</b>	<b>\$2,139.00</b>

**Proposed Accomplishments:**

Housing Units : 11

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low/Mid	0	0	0	0				
Moderate	0	0	0	0				
Non Low/Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod.								

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	This project is a benefit to low and moderate income families by providing interest-free rehab loans for the purpose of abating interior & exterior code violations for households.	



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**PGM Year:** 2024  
**Project:** 0087 - Plainfield Comprehensive Housing Assistance Program (CHAP)  
**IDIS Activity:** 4819 - Plainfield Comprehensive Housing Assistance Program (CHAP) - Consultant  
**Status:** Open  
**Location:** 515 Watchung Ave Plainfield, NJ 07060-1720  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/24/2024

**Description:**

Funds will be used for the Plainfield Home Improvement Program (CHAP) to provide rehabilitation. Funds will also assist owner-occupied HUD Section 8 eligible income households and include small grants to eligible seniors ages 60 and older.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340108	\$40,000.00	\$6,000.00	\$6,000.00
	PJ			\$3,000.00	\$3,000.00	\$3,000.00
<b>Total</b>	<b>Total</b>			<b>\$43,000.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>

**Proposed Accomplishments**

Housing Units : 11

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low/Mid	0	0	0	0				
Moderate	0	0	0	0				
Non Low/Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod.								

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	This project is a benefit to low and moderate income families by providing interest-free rehab loans for the purpose of abating interior & exterior code violations for households.	



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**PGM Year:** 2024  
**Project:** 0088 - Plainfield Office of Community Development Emergency Housing Assistance Program  
**IDIS Activity:** 4820 - Plainfield Office of Community Development Emergency Housing Assistance Program  
**Status:** Completed 8/28/2025 12:00:00 AM  
**Location:** 515 Watchung Ave Plainfield, NJ 07060-1720  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Subsistence Payment (05Q)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/24/2024

**Description:**

Funds will be used to benefit low and moderate-income persons in need of emergency housing assistance for relocation or rental assistance. Applicants are tenants whose dwelling has been condemned by Code Enforcement, Health Office or Plainfield Fire Division.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC340108	\$3,010.00	\$2,010.00	\$2,010.00
	PJ			\$2,990.00	\$2,990.00	\$2,990.00
<b>Total</b>	<b>Total</b>			<b>\$6,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>

**Proposed Accomplishments**

People (General) : 35

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>
Female-headed Households	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	1				
Low/Mid	0	0	0	3				
Moderate	0	0	0	3				
Non Low/Moderate	0	0	0	0				
Total	0	0	0	7				
Percent Low/Mod	100.0%							

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	Project is a direct benefit to low and moderate income families in need of emergency housing assistance for relocation or rental assistance at a maximum rate of \$500.00 per applicant. Applicant is a tenant whose dwelling has been condemned by Code Enforcement Health Office or fire. Completed	



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**PGM Year:** 2024  
**Project:** 0089 - Plainfield Code Enforcement Program  
**IDIS Activity:** 4821 - Plainfield Code Enforcement Program  
**Status:** Open  
**Location:** 515 Walchung Ave Plainfield, NJ 07060-1720

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Code Enforcement (15)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/24/2024

**Description:**

Funds will be used to cover the cost for the inspection of code violations and enforcement of codes in deteriorating or deteriorated areas. The program will be focused on the condition of housing and physical structures. Funds will also be used towards the salaries of the Code Enforcement Officers. Recipients of code enforcement funding will adhere to HUD Notice CHD-14-016 issued in October of 2014.

**Financing**

	Fund Type	Grant Year	Grant	Fundest Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340106	\$26,151.34	\$16,645.43	\$16,645.43
	PI			\$3,848.66	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$30,000.00</b>	<b>\$16,645.43</b>	<b>\$16,645.43</b>

**Proposed Accomplishments**

People (General) 150



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Total Population in Service Area: 1,985  
 Census Tract Percent Low / Mod: 62.22

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	All funds will be allocated towards the salaries of code enforcement officers, will help reduce the number of violations incurred by canvassing the community and conducting inspections throughout the Township CDBG eligible areas. The primary focus will be on making vacant homes habitable. Liens will be placed against properties for the cost of cleanup and generated revenue will allocated back into the projects as income.	



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**PGM Year:** 2024  
**Project:** 0090 - Rahway Home Improvement Program  
**IDIS Activity:** 4822 - Railway Home Improvement Program - Project Cost  
**Status:** Open  
**Location:** 1 City Hall Plz Rahway, NJ 07065-5022  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab: Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/24/2024

**Description:**

Funds will be used for the Railway Home Improvement Program to provide rehabilitation not to exceed a certain amount per unit. Funds will also assist owner occupied HUD Section 8 eligible income households and include small grants to eligible seniors ages 60 and older.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340108	\$159,040.00	\$82,800.00	\$82,800.00
	PJ			\$12,160.00	\$12,160.00	\$12,160.00
<b>Total</b>	<b>Total</b>			<b>\$171,200.00</b>	<b>\$94,960.00</b>	<b>\$94,960.00</b>

**Proposed Accomplishments**

Housing Units: 15

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low/Mid	0	0	0	0				
Moderate	0	0	0	0				
Non Low/Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2024	City of Railway will provide funding to low/mod income households for basic and necessary repairs on their homes- roofs, windows, furnaces, plumbing, electrical upgrades etc. This is a 0 deferred loan program to owner-occupied homes, with a maximum loan of \$25,000.00. In addition, a \$ 10,000.00 grant will be made available to income-eligible senior citizens.	



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**PGM Year:** 2024  
**Project:** 0090 - Rahway Home Improvement Program  
**IDIS Activity:** 4823 - Railway Home Improvement Program - Consultant  
**Status:** Open  
**Location:** 1 City Hall Plz Rahway, NJ 07065-5022  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/24/2024

**Description:**

Funds will be used for the Railway Home Improvement Program to provide rehabilitation not to exceed a certain amount per unit. Funds will also assist owner occupied HUD Section 8 eligible income households and include small grants to eligible seniors ages 60 and older.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340108	\$38,300.00	\$15,000.00	\$15,000.00
	PJ			\$4,500.00	\$4,500.00	\$4,500.00
<b>Total</b>	<b>Total</b>			<b>\$42,800.00</b>	<b>\$19,500.00</b>	<b>\$19,500.00</b>

**Proposed Accomplishments**

Housing Units: 15

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low/Mid	0	0	0	0				
Moderate	0	0	0	0				
Non Low/Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2024	City of Railway will provide funding to low/mod income households for basic and necessary repairs on their homes- roofs, windows, furnaces, plumbing, electrical upgrades etc. This is a 0 deferred loan program to owner-occupied homes, with a maximum loan of \$25,000.00. In addition, a \$ 10,000.00 grant will be made available to income-eligible senior citizens.	



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**PGM Year:** 2024  
**Project:** 6011 - Rahway Community Action Organization Classroom and Security Upgrades  
**IDIS Activity:** 4824 - Rahway Community Action Organization Classroom & Security Upgrades  
**Status:** Open  
**Location:** 796 E Hazelwood Ave Rahway, NJ 07065-5604  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Child Care Centers (03M)  
**National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2025

**Description:**

Funds will be used for Rahway Community Action Organization (RCAO) Capital Improvements to classrooms & security upgrades at the RCAO facility.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340106	\$42,482.48	\$41,300.00	\$41,300.00
	PI			\$17,517.52	\$17,517.52	\$17,517.52
<b>Total</b>	<b>Total</b>			<b>\$60,000.00</b>	<b>\$58,817.52</b>	<b>\$58,817.52</b>

**Proposed Accomplishments**

Public Facilities: 1,700

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	800	780
Black/African American:	0	0	0	0	0	0	860	20
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	35	15
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>									<b>0</b>	<b>1,700</b>	<b>615</b>						
Female-headed Households									0	0	0	0	0	0	0	0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>												
Extremely Low	0	0	0		90												
Low Mod	0	0	0		400												
Moderate	0	0	0		1,190												
Non Low Moderate	0	0	0		20												
Total	0	0	0		1,700												
Percent Low/Mod					98.8%												

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2024	This Project funded flooring replacement and painting in four pre-K classrooms and the second floor hallway and installation of a card access system at our primary entry points. Project is completed.	



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**PGM Year:** 2024  
**Project:** 0001 - The Arc of Union County ADA and Facilities Improvements  
**IDIS Activity:** 4825 - Countywide - The Arc of Union County ADA/Facilities Improvements  
**Status:** Open  
**Location:** 507 Oak Ridge Rd Clark, NJ 07066-2125  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Facility for Persons with Disabilities (03B)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/27/2025

**Description:**

Funds will be used for the ADA Ramps for the Clark Residential Group Home & Roof Replacement at 1746 Martine Avenue, Scotch Plains.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340106	\$38,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$38,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities: 12

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	1,308	863
Black/African American	0	0	0	0	0	0	1,984	1,308
Asian	0	0	0	0	0	0	25	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	3,061	2,020
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,378</b>	<b>4,192</b>

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Female-headed Households:					
			0	0	0
Income Category:					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low/Mod	0	0	0	0	
Moderate	0	0	0	3,553	
Non Low/Moderate	0	0	0	2,825	
Total	0	0	0	6,378	
Percent Low/Mod				55.7%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024	100% of the project is completed with the use of the entire CDBG for the project. The extension allowed M. Clive to Procure a NJ public Works Certified Contractor. A Preconstruction was done in June and project was completed in August.	



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**PGM Year:** 2024  
**Project:** 0002 - Cerebral Palsy League ADA Adult Service Bathroom improvements  
**IDIS Activity:** 4826 - Cerebral Palsy League ADA Adult Service Bathroom Improvements  
**Status:** Open  
**Location:** 81 Myrtle St Cranford, NJ 07016-3482  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Facility for Persons with Disabilities (03B)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/27/2025

**Description:**

Funds will be used to renovate ADA restroom with installation of changing table.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340106	\$40,000.00	\$40,000.00	\$40,000.00
<b>Total</b>	<b>Total</b>			<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>

**Proposed Accomplishments**

Public Facilities : 43

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	20	7
Black/African American	0	0	0	0	0	0	26	8
Asian	0	0	0	0	0	0	1	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	2	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>15</b>

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Female-headed Households:					
			0	0	0
Income Category:					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	50	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	50	
Percent Low/Mod				100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024	100% of the project has been completed. Contractor completed the project.	



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**PGM Year:** 2024  
**Project:** 0003 - Institute of Music for Children ADA Outdoor Access Improvements  
**IDIS Activity:** 4827 - Institute of Music for Children ADA Outdoor Access Improvements  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 780 Salem Ave Elizabeth, NJ 07208-2343 **Outcome:** Availability/accessibility  
**Matrix Code:** Youth Centers (03D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/27/2025

**Description:**

Funds will be used for ADA improvements to the entrance of the Institute of Music building facility.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340106	\$37,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$37,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities: 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

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Female-headed Households:			0	0	0
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	0	
Percent Low/Mod					

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2024  
**Project:** 0004 - Mountainside Elks ADA Bathroom Improvements  
**IDIS Activity:** 4828 - Mountainside Elks ADA Bathroom Improvements  
**Status:** Open  
**Location:** 1193 US Highway 22 Mountainside, NJ 07092-2807  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/27/2025

**Description:**

Funds will be used for ADA Women's Bathroom Renovations at the facility.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340106	\$9,623.41	\$9,623.41	\$9,623.41
		2021	B21UC340106	\$376.59	\$191.29	\$191.29
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$9,814.70</b>	<b>\$9,814.70</b>

**Proposed Accomplishments**

Public Facilities: 425

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	405	05
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>									425	25
Female-headed Households									0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>					
Extremely Low	0	0	0		0					
Low Mod	0	0	0		75					
Moderate	0	0	0		150					
Non Low Moderate	0	0	0		200					
Total	0	0	0		425					
Percent Low/Mod					52.9%					

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	The completion of the renovation of the ladies bathroom, which is now fully ADA compliant. The space was completely gutted and rebuilt with accessibility and modern comfort in mind. Renovations included the installation of all new stalls and ADA compliant double sink and vanity. Upgrade enhance accessibility.	



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**PGM Year:** 2024  
**Project:** 0005 - Kenilworth ADA Water Fountain Installation  
**IDIS Activity:** 4829 - Kenilworth ADA Water Fountain Installation  
**Status:** Open  
**Location:** 567 Boulevard Kenilworth, NJ 07033-1682  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/27/2025

**Description:**

Funds will be used to upgrade and install ADA water fountains in the Borough buildings to improve accessibility.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340106	\$5,000.00	\$5,000.00	\$5,000.00
<b>Total</b>	<b>Total</b>			<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>

**Proposed Accomplishments**

Public Facilities: 725

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	624	193
Black/African American	0	0	0	0	0	0	43	0
Asian	0	0	0	0	0	0	57	0
American Indian/Alaskan Native	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>725</b>	<b>193</b>

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Female-headed Households:					
			0	0	0
Income Category:					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	400	
Moderate	0	0	0	325	
Non Low Moderate	0	0	0	0	
Total	0	0	0	725	
Percent Low/Mod				100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024	Water Fountains Installed at Three (3) Locations at the Municipal Building.	



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**PGM Year:** 2024  
**Project:** 0006 - New Providence Barabash Manor Senior Housing Elevator Installation  
**IDIS Activity:** 4830 - New Providence Barabash Manor Senior Housing Elevator Installation  
**Status:** Open  
**Location:** 101 Academy St New Providence, NJ 07974-1815  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Housing Modernization (14C) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/27/2025

**Description:**

Funds will be used to replace existing elevator at Barabash Manor Senior Housing Building.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340106	\$85,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Housing Units : 50

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	48	0	0	0	48	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	2	0	0	0	2	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	25	0	25	0		
Moderate	25	0	25	0		
Non Low Moderate	0	0	0	0		
Total	50	0	50	0		
Percent Low/Mod	100.0%		100.0%			

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2025	The custom elevator has been ordered and the parts have been delivered. All prep work had been performed at the job site and we have our first installation/payment to the vendor. This project is partially funded with CDBG funds and with Borough Funds. Project complete.	



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**PGM Year:** 2024  
**Project:** 0007 - Plainfield - Toddler Learning Center Mini Split Air Conditioner Installation  
**IDIS Activity:** 4831 - Plainfield - Toddler Learning Center Mini Split Air Conditioner Installation  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 420 E 8th St Plainfield, NJ 07060-1810 **Outcome:** Sustainability  
**Matrix Code:** Child Care Centers (03M) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/27/2025

**Description:**

Funds will be used to install a mini split air conditioning system at the Toddler Learning Center facility

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340106	\$15,000.00	\$5,000.00	\$5,000.00
	PJ			\$5,000.00	\$5,000.00	\$5,000.00
<b>Total</b>	<b>Total</b>			<b>\$20,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

Public Facilities: 00

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	58	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0





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**PGM Year:** 2024  
**Project:** 0008 - Plainfield - Neighborhood House Association Outer Trailers Renovations  
**IDIS Activity:** 4832 - Plainfield - Neighborhood House Association Outer Trailers Renovations  
**Status:** Open  
**Location:** 644 W 4th St Plainfield, NJ 07060-2040  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Child Care Centers (03M)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/27/2025

**Description:**

Funds will be used to install weather resistance siding on the exterior of classroom trailers at Neighborhood House.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340106	\$38,000.00	\$38,000.00	\$38,000.00
		2022	B22UC340106	\$22,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$60,000.00</b>	<b>\$38,000.00</b>	<b>\$38,000.00</b>

**Proposed Accomplishments**

Public Facilities: 200

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	163	163
Black/African American:	0	0	0	0	0	0	34	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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**PGM Year:** 2024  
**Project:** 0009 - Plainfield - Mount Olive Church Code Blue Center Upgrades  
**IDIS Activity:** 4837 - Plainfield - Mount Olive Church Code Blue Center Upgrades  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 216 Liberty St Plainfield, NJ 07060-1126 **Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/27/2025

**Description:**

Funds will be used to repair and upgrade the family services the Code Blue Center provides at the Mount Olive facility.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340106	\$9,500.00	\$0.00	\$0.00
	PI			\$9,500.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$19,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities: 1,000

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>					0	0	0	0	0	0	0	0
Female-headed Households					0	0	0	0	0	0	0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	0								
Percent Low/Mod												

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2024  
**Project:** 0010 - Plainfield - King's Daughter Day School Kitchen Renovations and Upgrades  
**IDIS Activity:** 4834 - Plainfield - Kings Daughter Day School Kitchen Renovations and Upgrades  
**Status:** Completed 7/10/2025 12:00:00 AM  
**Location:** 502 W Front St Plainfield, NJ 07060-1142  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Child Care Centers (03M)  
**National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2025

**Description:**

Funds will be used to renovate & upgrade kitchen equipment at King's Daughters Day School facility.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$10,000.00	\$10,000.00	\$10,000.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

Public Facilities: 127

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	100	100
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	27	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	3	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130</b>	<b>100</b>

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low/Mod	0	0	0	73		
Moderate	0	0	0	42		
Non Low/Moderate	0	0	0	15		
Total	0	0	0	130		
Percent Low/Mod				88.5%		

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	The King's Daughter Day School was able to upgrade and replace key kitchen appliances such as the stove and warmers to warm up food for students.	



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**PGM Year:** 2024  
**Project:** 0012 - Rahway Senior Center Parking Lot Paving  
**IDIS Activity:** 4835 - Rahway Senior Center Parking Lot Paving  
**Status:** Open  
**Location:** 1306 Esterbrook Ave Rahway, NJ 07065-3224  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Centers (03A) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/27/2025

**Description:**

Funds will be used for the paving of the Rahway Senior Center parking lot.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340106	\$38,000.00	\$38,000.00	\$38,000.00
<b>Total</b>	<b>Total</b>			<b>\$38,000.00</b>	<b>\$38,000.00</b>	<b>\$38,000.00</b>

**Proposed Accomplishments**

Public Facilities: 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	627	297
Black/African American	0	0	0	0	0	0	588	149
Asian	0	0	0	0	0	0	84	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	201	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>	<b>446</b>

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low/Mod	0	0	0	760		
Moderate	0	0	0	740		
Non Low/Moderate	0	0	0	0		
Total	0	0	0	1,500		
Percent Low/Mod	100.0%					

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	Rehabilitated the parking lot that serves the Railway Senior Center and the Senior Center Annex Building. Project included milling and paving, striping and repointing Belgian Block in the Senior Parking lot.	



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**PGM Year:** 2024  
**Project:** 0013 - Rahway Housing Authority Schaufhauser Senior Building Accessible Security Upgrades  
**IDIS Activity:** 4836 - Rahway Housing Authority Schaufhauser Senior Building Accessible Security Upgrades  
**Status:** Completed 7/10/2025 12:00:00 AM  
**Location:** 165 E Grand Ave Rahway NJ 07065-4552  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Housing Modernization (14C) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/27/2025

**Description:**

Funds will be used to purchase equipment for accessible security building entry doors & intercom system at Schaufhauser & Case Apartments.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$25,000.00	\$25,000.00	\$25,000.00
<b>Total</b>	<b>Total</b>			<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>

**Proposed Accomplishments**

Housing Units : 80

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	36	11	0	0	36	11	0	0
Black/African American	28	0	0	0	28	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	3	0	0	0	3	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>68</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>68</b>	<b>11</b>	<b>0</b>	<b>0</b>

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	66	0	66	0		
Low Mod	2	0	2	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	68	0	68	0		
Percent Low/Mod	100.0%		100.0%			

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	Intercom system and new security doors installed at Clifford Case and Walter Schaffhauser Senior Apartment Buildings. Improved accessibility and security. Partially Funded by CDBG and the Remainder funded by Rahway Housing Authority.	



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**PGM Year:** 2024  
**Project:** 0014 - Roselle Borough Hall First Floor Bathrooms ADA Repair and Renovations.  
**IDIS Activity:** 4837 - Roselle Borough Hall First Floor Bathrooms ADA Repair and Renovations  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 210 Chestnut St Roselle, NJ 07203-1218 **Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2025

**Description:**

Roselle Borough Hall First Floor Bathrooms ADA Repair and Renovations

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340106	\$90,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities: 900

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

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Female-headed Households:			0	0	0
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>	
Extremely Low	0	0	0	0	
Low/Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low/Moderate	0	0	0	0	
Total	0	0	0	0	
Percent Low/Mod					

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2024  
**Project:** 0015 - Summit Senior Housing Playground Equipment Replacement  
**IDIS Activity:** 4838 - Summit Senior Housing Playground Equipment Replacement  
**Status:** Open  
**Location:** 12 Chestnut Ave Summit, NJ 07901-2570  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Housing Modernization (14C) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/27/2025

**Description:**

Funds will be used for the replacement of 33 Package Terminal Air Conditioner (PTAC) units to provide heating/air conditioning and energy efficiency to the residents in the Senior Building.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340108	\$30,000.00	\$28,513.00	\$28,513.00
<b>Total</b>	<b>Total</b>			<b>\$30,000.00</b>	<b>\$28,513.00</b>	<b>\$28,513.00</b>

**Proposed Accomplishments**

Housing Units : 30

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	5	0	0	8	5	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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**PGM Year:** 2024  
**Project:** 0016 - Scotch Plains Senior Housing Window Replacement Project  
**IDIS Activity:** 4839 - Scotch Plains Senior Housing Window Replacement Project  
**Status:** Open  
**Location:** 2002 Lake Ave Scotch Plains, NJ 07076-3023  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Public Housing Modernization (14C) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/27/2025

**Description:**

Funds will be used for window replacements at Scotch Plains Senior Housing facility.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$30,000.00	\$30,000.00	\$30,000.00
<b>Total</b>	<b>Total</b>			<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>

**Proposed Accomplishments**

Housing Units : 32

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	70	17	0	0	70	17	0	0
Black/African American	39	0	0	0	39	0	0	0
Asian	3	0	0	0	3	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>112</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>112</b>	<b>17</b>	<b>0</b>	<b>0</b>

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	26	0	26	0		
Low Mod	16	0	16	0		
Moderate	66	0	66	0		
Non Low Moderate	4	0	4	0		
Total	112	0	112	0		
Percent Low/Mod	96.4%		96.4%			

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2025	Replaced 32 Windows; this project was funded partially by CDBG funds for the Senior Housing Corp of Scotch Plains.	



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**PGM Year:** 2024  
**Project:** 0101 - Westfield Area YMCA ADA Bathroom Improvements  
**IDIS Activity:** 4840 - Westfield Area YMCA ADA Bathroom Improvements  
**Status:** Open  
**Location:** 220 Clark St Westfield, NJ 07090-4012  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/27/2025

**Description:**

Funds will be used for the purchase of materials for ADA-Accessible Adult Bathrooms and Showers.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340106	\$20,000.00	\$20,000.00	\$20,000.00
<b>Total</b>	<b>Total</b>			<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>

**Proposed Accomplishments**

Public Facilities: 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	3,180	156
Black/African American	0	0	0	0	0	0	990	267
Asian	0	0	0	0	0	0	715	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	605	242
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,500</b>	<b>665</b>

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Female-headed Households:				
			0	0
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	27
Low Mod	0	0	0	110
Moderate	0	0	0	2,750
Non Low Moderate	0	0	0	2,613
Total	0	0	0	5,500
Percent Low/Mod				52.5%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	Materials for the ADA Bathroom Improvements have been purchased. The project was partially funded with CDBG Funds.	



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**PGM Year:** 2024  
**Project:** 0017 - Westfield Community Center Parking Lot Paving, Gym Ceiling and Wall Improvements  
**IDIS Activity:** 4841 - Westfield Community Center Parking Lot Paving, Gym Ceiling and Wall Repairs  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 558 W Broad St Westfield NJ 07090-4107 **Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/27/2025

**Description:**

Funds will be used for the parking lot paving, gym ceiling repairs and wall repairs at the Westfield Community Center (WCC) facility.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340106	\$16,000.00	\$16,000.00	\$16,000.00
	PI			\$16,000.00	\$16,000.00	\$16,000.00
<b>Total</b>	<b>Total</b>			<b>\$32,000.00</b>	<b>\$32,000.00</b>	<b>\$32,000.00</b>

**Proposed Accomplishments**

Public Facilities: 400

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	102	2
Black/African American:	0	0	0	0	0	0	100	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>									<b>211</b>	<b>2</b>
Female-headed Households									0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>						
Extremely Low	0	0	0	5						
Low Mod	0	0	0	0						
Moderate	0	0	0	206						
Non Low Moderate	0	0	0	0						
Total	0	0	0	211						
Percent Low/Mod				100.0%						

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2024	Both the Gym and Parking lot Projects have been completed. Gym ceiling repaired and painted and Parking lot was removed and new base and layered asphalt was installed.	



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**PGM Year:** 2024  
**Project:** 0018 - Plainfield - Greater Refuge Church Community Food Pantry Upgrades and Repairs  
**IDIS Activity:** 4842 - Plainfield - Greater Refuge Church Community Food Pantry Upgrades and Repairs  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 600 Grant Ave Plainfield, NJ 07060-2027 **Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/27/2025

**Description:**

Funds will be used for upgrades & repairs to the food pantry facility.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340106	\$9,500.00	\$0.00	\$0.00
	PI			\$10,500.00	\$10,500.00	\$10,500.00
<b>Total</b>	<b>Total</b>			<b>\$20,000.00</b>	<b>\$10,500.00</b>	<b>\$10,500.00</b>

**Proposed Accomplishments**

Public Facilities: 1,023

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,000	0
Black/African American:	0	0	0	0	0	0	1,387	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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**PGM Year:** 2024  
**Project:** 0019 - Westfield Recreation Department Memorial Park Playground ADA Improvements  
**IDIS Activity:** 4842 - Westfield Recreation Department Memorial Park Playground ADA Improvements  
**Status:** Completed 7/10/2025 12:00:00 AM  
**Location:** 713 Cumberland St Westfield, NJ 07090-4183  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2025

**Description:**

Westfield Recreation Department Memorial Park Playground ADA Improvements

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340106	\$20,000.00	\$20,000.00	\$20,000.00
<b>Total</b>	<b>Total</b>			<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>

**Proposed Accomplishments**

Public Facilities: 750

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	365	60
Black/African American	0	0	0	0	0	0	224	44
Asian	0	0	0	0	0	0	68	12
American Indian/Alaskan Native	0	0	0	0	0	0	11	4
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	10	2
American Indian/Alaskan Native & White	0	0	0	0	0	0	6	2
Asian White	0	0	0	0	0	0	8	0
Black/African American & White	0	0	0	0	0	0	103	33
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	3	1
Other multi-racial	0	0	0	0	0	0	32	20
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>830</b>	<b>178</b>

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	91		
Low Mod	0	0	0	395		
Moderate	0	0	0	209		
Non Low Moderate	0	0	0	135		
Total	0	0	0	830		
Percent Low/Mod				83.7%		

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	The project was for our ADA bathroom upgrade to create a more inclusive and accessible environment at our new inclusive playground at Memorial. By installing accessible facilities we ensure that all visitors can enjoy the park comfortably and safely.	



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**PGM Year:** 2024  
**Project:** 0020 - Plainfield - Sister2Sister, Inc. Community Kitchen Upgrade and Food Pantry Program  
**IDIS Activity:** 4844 - Plainfield - Sister2Sister, Inc. Community Kitchen Upgrade and Food Pantry Program  
**Status:** Open  
**Location:** 324 Monroe Ave. Plainfield, NJ 07063-1347  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/27/2025

**Description:**

Funds will be used to upgrade the community kitchen and food pantry program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$22,250.00	\$20,000.00	\$20,000.00
<b>Total</b>	<b>Total</b>			<b>\$22,250.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>

**Proposed Accomplishments**

Public Facilities: 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	100	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>0</b>

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low/Mod	0	0	0	5		
Moderate	0	0	0	95		
Non Low/Moderate	0	0	0	0		
Total	0	0	0	100		
Percent Low/Mod				100.0%		

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	Upgrades to Kitchen appliances to satisfy wellness initiatives and Food Pantry.	



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**PGM Year:** 2024  
**Project:** 6035 - Union County Recreation Program for Persons with Disabilities and Special Needs  
**IDIS Activity:** 4845 - Union County Recreation Program for Persons with Disabilities and Special Needs  
**Status:** Completed 8/1/2025 12:00:00 AM  
**Location:** 10 Elizabethtown Plz Elizabeth, NJ 07202-3451  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Services for Persons with Disabilities (05B) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/03/2025

**Description:**

Funds will be used to pay the salary of instructors hired to teach recreation programs for the disabled such as: yoga, karate, cooking, ceramics, golf etc. Additionally funds will be used to cover program cost materials.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340108	\$6,750.00	\$6,750.00	\$6,750.00
<b>Total</b>	<b>Total</b>			<b>\$6,750.00</b>	<b>\$6,750.00</b>	<b>\$6,750.00</b>

**Proposed Accomplishments**

People (General) 200

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	48	11
Black/African American:	0	0	0	0	0	0	21	0
Asian:	0	0	0	0	0	0	7	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	5
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	41	28
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>									124	45
Female-headed Households									0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>						
Extremely Low	0	0	0	124						
Low Mod	0	0	0	0						
Moderate	0	0	0	0						
Non Low Moderate	0	0	0	0						
Total	0	0	0	124						
Percent Low/Mod	100.0%									

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	<p>Final Report: During the Year 50 CDBG grant period, from September 1, 2024, through June 30, 2025, OPDSN experienced meaningful accomplishments. First of all, OPDSN successfully conducted a total of 42 classes for 6 recreational programs designed for persons with disabilities and special needs. Most of our classes were one hour long; however, some, like Art for All Abilities and Inclusive Ceramic Painting, were offered for an hour and a half.</p> <p>Moreover, our inclusive recreational programs continued to attract participants and received positive feedback from the community. Our programs, Inclusive Ceramic Painting, Inclusive Yoga, Inclusive Karate, Inclusive Zumba, Art for All Abilities, Developmental Golf, offered a wide array of advantages for our participants such as social skills, life skills, physical exercise, breathing techniques, stress reduction and more.</p>	



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**PGM Year:** 2024  
**Project:** 0036 - Someone's Daughter S.T.E.A.M. Educational Program  
**IDIS Activity:** 4846 - Someone's Daughter S.T.E.A.M. Educational Program  
**Status:** Open  
**Location:** 838 Rebecca Pl Elizabeth, NJ 07201-2736  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/03/2025

**Description:**

Funds will be used to provide S.T.E.A.M (Science, Technology, Engineering, Art and Math) activities to young girls.  
 Funding will also cover the cost of S.T.E.A.M instructors/consultants for the educational programs, including the rent of classroom space.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340106	\$4,822.26	\$0.00	\$0.00
		2023	B23UC340106	\$177.74	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	77	12
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77</b>	<b>12</b>
Female-headed Households	0	0	0	0	0	0	0	0
<b>Income Category:</b>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low/Mid	0	0	0	50				
Moderate	0	0	0	27				
Non Low/Moderate	0	0	0	0				
Total	0	0	0	77				
Percent Low/Mod.					100.0%			

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	Final: This year Arts & Media Program transformed raw creativity into powerful storytelling. Students used poetry, photography, film, and digital design to explore their identities, express emotions, and imagine futures. Our curriculum was grounded in the belief that the arts are not a luxury but a language one that helps young people communicate, innovate, and lead.	



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**PGM Year:** 2024  
**Project:** 0037 - Institute of Music for Children Afterschool Institute  
**IDIS Activity:** 4847 - Institute of Music for Children  
**Status:** Completed 7/1/2025 12:00:00 AM  
**Location:** 780 Salem Ave. Elizabeth, NJ 07208-2343  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/03/2025

**Description:**

Funds will be used to pay teacher wages, as well as program supplies, facilities cost and program marketing to support enrollment.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340106	\$7,500.00	\$7,500.00	\$7,500.00
<b>Total</b>	<b>Total</b>			<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>

**Proposed Accomplishments**

People (General) 75

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	5	4
Black/African American	0	0	0	0	0	0	16	1
Asian	0	0	0	0	0	0	2	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	32	31
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55</b>	<b>36</b>

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Female-headed Households:	0	0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>
Extremely Low	0	0	0
Low/Mod	0	0	0
Moderate	0	0	0
Non Low/Moderate	0	0	0
Total	0	0	0
Percent Low/Mod	60.0%		

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	Final: In total the program served a total of 55 Students from Union County (minus students in Elizabeth and Union) in classes that include: Guitar, young chefs, hip hop, drumline, recording studio, piano, african, anime and cartooning, little actors, ballet, karate, recording studio, and studio art. The institute hosted a final showcase in May to hilitte student accomplishments.	



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**PGM Year:** 2024  
**Project:** 6038 - Catholic Charities Child Protective Services  
**IDIS Activity:** 4848 - Catholic Charities Child Protective Services  
**Status:** Completed 6/10/2025 12:00:00 AM  
**Location:** 590 N 7th St Newark, NJ 07107-4553  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/03/2025

**Description:**

Funds will be used to pay the salary of the case manager.  
 The case manager will meet with families to address issues of abuseneglect and provide traditional case management services.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340108	\$5,000.00	\$5,000.00	\$5,000.00
<b>Total</b>	<b>Total</b>			<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>

**Proposed Accomplishments**

People (General) 60

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	21
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>								<b>34</b>	<b>21</b>
Female-headed Households									
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>				
Extremely Low	0	0	0		10				
Low Mod	0	0	0		17				
Moderate	0	0	0		7				
Non Low Moderate	0	0	0		0				
Total	0	0	0		34				
Percent Low/Mod					100.0%				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2024	Final: During this fiscal year, Catholic Charities - In-Home Hispanic Child Protective Service (IHH/CPS) program, provided support counseling and case management and concrete services to 34 clients. 12 of 12 cases closed this year had no new reports of abuse or neglect. 5 of 6 families completing parenting skills this quarter. 9 of 9 connected to community resources. IHH/CPS also provided substance abuse education. 3 of 3 families were substance free at the time of closing which was evident by consecutive negative urine screens that were conducted by our program. IHH/CPS program also helped families with transportation, social outings, household items, school supplies, food and clothing. The program helped connect families to immigration services, medical services and other social services.	



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**PGM Year:** 2024  
**Project:** 0039 - Cranford Housing Board: Nutrition Program  
**IDIS Activity:** 4849 - Cranford Housing Board: Nutrition Program  
**Status:** Completed 6/10/2025 12:00:00 AM  
**Location:** 40 Meeker Ave Cranford, NJ 07016-3174  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)  
**National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/03/2025

**Description:**

Funds will be used to pay the salary of the nutrition coordinator.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340106	\$5,000.00	\$5,000.00	\$5,000.00
<b>Total</b>	<b>Total</b>			<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>

**Proposed Accomplishments**

People (General) - 50

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	83	0
Black/African American	0	0	0	0	0	0	22	0
Asian	0	0	0	0	0	0	8	0
American Indian/Alaskan Native	0	0	0	0	0	0	20	10
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>133</b>	<b>10</b>

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	14		
Low/Mod	0	0	0	43		
Moderate	0	0	0	76		
Non Low/Moderate	0	0	0	0		
Total	0	0	0	133		
Percent Low/Mod				100.0%		

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	Final: During the year we continue to provide a hot lunch program for residents of the Cranford senior housing as well as other seniors living in Union County. Throughout the year we continue to provide various activities including games, puzzles and parties. We welcomed cooking demonstrations by representatives from Snap Ed. We continue to provide services and events to seniors who may not have these opportunities otherwise.	



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**PGM Year:** 2024  
**Project:** 0040 - Cranford Senior Citizens Public Services Program  
**IDIS Activity:** 4850 - Cranford Senior Citizens Public Services Program  
**Status:** Completed 9/9/2025 12:00:00 AM  
**Location:** 8 Springfield Ave Cranford, NJ 07016-2181  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/03/2025

**Description:**

Funds will be used to provide various cultural, educational, nutritional, medical, health related and recreational programs for seniors. Funds will also be used to purchase supplies for programs, pay salaries and a portion will be utilized to pay the bus drivers salary.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340108	\$19,000.00	\$4,241.50	\$4,241.50
<b>Total</b>	<b>Total</b>			<b>\$19,000.00</b>	<b>\$4,241.50</b>	<b>\$4,241.50</b>

**Proposed Accomplishments**

People (General) 700

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	600	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>									500	0
Female-headed Households									0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>					
Extremely Low	0	0	0		0					
Low Mod	0	0	0		600					
Moderate	0	0	0		0					
Non Low Moderate	0	0	0		0					
Total	0	0	0		600					
Percent Low/Mod					100.0%					

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	Final: 500 Cranford seniors utilize and rely on our programs. The majority of our seniors are enrolled in multiple programs. Our senior bus transportation program assists them in their grocery needs, banking, social gatherings at the pools or Community Center and more. We also provide weekly/monthly trips to outlets and mails.	



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**PGM Year:** 2024  
**Project:** 0041 - Family Promise Transportation Services and Grocery Support  
**IDIS Activity:** 4851 - Family Promise Transportation Services and Grocery Support  
**Status:** Completed 9/9/2025 12:00:00 AM  
**Location:** 71 Summit Ave Summit, NJ 07901-3690  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/03/2025

**Description:**

Funds will be used to provide various cultural, educational, nutritional, medical, health related and recreational programs for seniors. Funds will also be used to purchase supplies for programs, pay salaries and a portion will be utilized to pay the bus drivers salary.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340108	\$9,275.00	\$4,085.00	\$4,085.00
	PJ			\$725.00	\$725.00	\$725.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$4,810.00</b>	<b>\$4,810.00</b>

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	4
Black/African American:	0	0	0	0	0	0	30	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43</b>	<b>11</b>
Female-headed Households	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	43				
Low/Mid	0	0	0	0				
Moderate	0	0	0	0				
Non Low/Moderate	0	0	0	0				
Total	0	0	0	43				
Percent Low/Mod	100.0%							

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	Final: Community Development funds were spent on transportation primarily for households who are homeless, but also households who are imminently homeless, or precariously housed. This grant was used on Uber/Lyft giftcards, and maintenance for our B-passenger van which is used to transport guests/clients and help families move in and out of our shelter program. This quarter we served 12 HH, 51 individuals.	



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**PGM Year:** 2024  
**Project:** 0042 - Garwood Senior Citizens Public Services Program  
**IDIS Activity:** 4852 - Garwood Senior Citizens Public Services Program  
**Status:** Completed 9/9/2025 12:00:00 AM  
**Location:** 403 South Ave Garwood, NJ 07027-1234  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Senior Services (05A)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/03/2025

**Description:**

Funds will be used to provide various cultural, educational, nutritional, medical, health related and recreational programs and events for Seniors. Funds will also be used to pay for Senior Citizen Director and Bus drivers salaries.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340108	\$18,000.00	\$16,200.24	\$16,200.24
<b>Total</b>	<b>Total</b>			<b>\$18,000.00</b>	<b>\$16,200.24</b>	<b>\$16,200.24</b>

**Proposed Accomplishments**

People (General) 70

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	46	2
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>									<b>50</b>	<b>2</b>
Female-headed Households									0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>					
Extremely Low	0	0	0		0					
Low Mod	0	0	0		0					
Moderate	0	0	0		20					
Non Low Moderate	0	0	0		24					
Total	0	0	0		50					
Percent Low/Mod					52.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2024	Final: Provided recreational, social, educational, health, wellness, and fitness related programs and events for senior citizens throughout the year. These included programs such as: line dancing, fitness, zumba, walking club, healthy bones, and ceramics. Also provided transportation to weekly shopping and bi-weekly senior meetings throughout the year. We were able to reach 50 Garwood seniors during the grant period. The programs and bus transportation provided important and beneficial opportunities and access for Garwood seniors. We saw less participation this year than last year but we aim to increase our numbers next year by offering an open house demo of our programs at the beginning of the year so the seniors can try out the programs and get to know the instructors first before signing up, incorporating a senior social event to reach more seniors, increasing our marketing efforts, and conducting a review of our programs.	



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**PGM Year:** 2024  
**Project:** 0044 - Hillside Senior Citizens Public Services and Health Care Program  
**IDIS Activity:** 4853 - Hillside Senior Citizens Public Service and Health Care Program  
**Status:** Completed 6/10/2025 12:00:00 AM  
**Location:** 1409 Liberty Ave Hillside, NJ 07205-1345  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/03/2025

**Description:**

Funds will be used to provide various cultural, educational, nutritional, medical, health related and recreational programs for seniors for both the senior social services program and senior health care program.  
 Funds will also be used to purchase supplies for programs as well as pay salaries of the staff and nurse.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340106	\$13,908.12	\$13,908.12	\$13,908.12
	PI			\$11,091.88	\$11,091.88	\$11,091.88
<b>Total</b>	<b>Total</b>			<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>

**Proposed Accomplishments:**

People (General): 565

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	136	11
Black/African American:	0	0	0	0	0	0	147	4
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	38	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>332</b>	<b>15</b>
Female-headed Households	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	136				
Low/Mid	0	0	0	108				
Moderate	0	0	0	82				
Non Low/Moderate	0	0	0	6				
Total	0	0	0	332				
Percent Low/Mod	98.2%							

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	Final: Provided transportation to and from residents homes to senior center, shopping, recreational venues. The nurse on site is there to provide healthy workshops, blood pressure, height and weight testing to assist senior residents.	



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**PGM Year:** 2024  
**Project:** 0045 - Hillside - Buie Center Youth Recreation Program  
**IDIS Activity:** 4854 - Hillside - Buie Center Youth Recreation Program  
**Status:** Completed 9/9/2025 12:00:00 AM  
**Location:** 274 Hillside Ave Hillside, NJ 07205-1803  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Youth Centers (03D)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/03/2025

**Description:**

Funds will be used to provide recreation activities for the low- and moderate-income youth in the Township of Hillside and for reimbursement of salaries, supplies and equipment.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340106	\$10,662.28	\$6,852.00	\$6,352.00
	PI			\$2,307.72	\$2,307.72	\$2,307.72
<b>Total</b>	<b>Total</b>			<b>\$13,000.00</b>	<b>\$8,659.72</b>	<b>\$8,659.72</b>

**Proposed Accomplishments**

Public Facilities : 270

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	52	44
Black/African American:	0	0	0	0	0	0	60	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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**PGM Year:** 2024  
**Project:** 0046 - Hillside - Maternal Child Health Care Program  
**IDIS Activity:** 4855 - Hillside - Maternal Child Health Care Program  
**Status:** Completed 9/9/2025 12:00:00 AM  
**Location:** 1409 Liberty Ave Hillside, NJ 07205-1345  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Health Services (05M)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/03/2025

**Description:**

Funds will be used to pay salaries of the public nurses and professional services related to this program, as well as office supplies, medical supplies, infant and child diapers, wipes, formula and nutritional food clinics.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340106	\$18,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	3
Black/African American:	0	0	0	0	0	0	83	12
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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**PGM Year:** 2024  
**Project:** 0047 - Kenilworth Senior Citizens Public Service Transportation and Health Care Program  
**IDIS Activity:** 4856 - Kenilworth Senior Citizens Public Service Transportation and Health Care Program  
**Status:** Completed 8/1/2025 12:00:00 AM  
**Location:** 567 Boulevard Kenilworth, NJ 07033-1682  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Senior Services (05A)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/03/2025

**Description:**

Funds will be used to provide various cultural, educational, nutritional, medical health related and recreational programs for seniors. Funds will also be used to purchase supplies as well as pay salaries for all senior classes, for the director and bus drivers.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340108	\$15,000.00	\$15,000.00	\$15,000.00
<b>Total</b>	<b>Total</b>			<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>

**Proposed Accomplishments**

People (General) 175

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	175	10
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	8	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>									<b>199</b>	<b>10</b>
Female-headed Households									0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>					
Extremely Low	0	0	0		70					
Low Mod	0	0	0		40					
Moderate	0	0	0		89					
Non Low Moderate	0	0	0		0					
Total	0	0	0		199					
Percent Low/Mod					100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2024	Final: The grant year began with the addition of a semimonthly Strength, Balance & Function class to the Senior Center's robust schedule of weekly senior wellness classes featuring line dance, fitness, Zumba, chair Yoga and bowling. Also introduced was an expanded Arts & Crafts program in painting, ceramics and other media, culminating in a May Senior Arts & Crafts Show. Senior resource days and a popular monthly Lunch & Learn program covered a range of timely topics, including a Fall Food Smarts nutrition/cooking series by the Community FoodBank of N.J. Such offerings, in addition to seasonal celebrations, a luau-style annual picnic and various other educational/social events made possible by CDBG funding, successfully met the objective to enlighten, empower and entertain a diverse senior audience.	



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**PGM Year:** 2024  
**Project:** 0049 - Mountainside Senior Citizens Public Services Program  
**IDIS Activity:** 4857 - Mountainside Senior Citizens Public Services Program  
**Status:** Completed 4/15/2025 12:00:00 AM  
**Location:** 1385 Route 22 Mountainside, NJ 07092-2605  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Senior Services (OSA)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/03/2025

**Description:**

Funds will be used to provide transportation services for the elderly, including payment of bus driver salaries and transportation related costs. Funds will also be used to provide various cultural, educational, nutritional, medical, health related and recreational programs for seniors and to purchase supplies for programs as well as pay salaries.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340106	\$14,000.00	\$14,000.00	\$14,000.00
<b>Total</b>	<b>Total</b>			<b>\$14,000.00</b>	<b>\$14,000.00</b>	<b>\$14,000.00</b>

**Proposed Accomplishments**

People (General) : 375

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	421	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>									435	0
Female-headed Households									0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>					
Extremely Low	0	0	0		23					
Low Mod	0	0	0		357					
Moderate	0	0	0		55					
Non Low Moderate	0	0	0		0					
Total	0	0	0		435					
Percent Low/Mod					100.0%					

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	Final Report: We subsidized our transportation & Senior Coordinator's salaries. The seniors kept busy a variety of programs and services. We added Line Dancing classes and Watercolor classes while continuing monthly Technology Classes, monthly Bagels & Bingo, AARP Safe Driving Class were offered twice in the year and maintained our monthly Blood Pressure Clinic. One highlight was the Connecting Generations Bouquet making event, which helped bring different age groups together. We also hosted the Active Adults Prom, and offered a Handyman Program for qualifying seniors, which included smoke detector installation. Transportation was also offered 2 times a week to help seniors remain independent in their homes, and we assisted our older adult population with county applications for SNAP and services.	



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**PGM Year:** 2024  
**Project:** 0050 - New Providence Senior Citizens Public Service and High-Risk Health Care Program  
**IDIS Activity:** 4858 - New Providence Senior Citizens Public Service and High-Risk Health Care Program  
**Status:** Completed 9/9/2025 12:00:00 AM  
**Location:** 15 E 4th St. New Providence, NJ 07974-2215  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Senior Services (05A)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/03/2025

**Description:**

Funds will be used to provide various cultural, educational, nutritional, medical health related and recreational programs for seniors. Funds will also be used to pay for the salaries of exercise class instructors, senior bus driver and for lab work and/or services provided at the Senior Health Fair in spring of 2025.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340108	\$9,058.85	\$3,805.00	\$3,805.00
	PJ			\$5,936.64	\$5,936.64	\$5,936.64
<b>Total</b>	<b>Total</b>			<b>\$14,995.49</b>	<b>\$9,741.64</b>	<b>\$9,741.64</b>

**Proposed Accomplishments**

People (General): 150

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	152	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	46	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>201</b>	<b>0</b>
Female-headed Households	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low/Mid	0	0	0	201				
Moderate	0	0	0	0				
Non Low/Moderate	0	0	0	0				
Total	0	0	0	201				
Percent Low/Mod	100.0%							

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	Final: In Year 50, this grant helped fund exercise classes including: In Control, Strong You, Chair Yoga, Balance and Conditioning, Stretch, Strength and Stability, Table Tennis, Meditation and Reiki, and Zumba classes. This grant also was used to fund a portion of the Senior Bus driver's salary. The grant also funded a Senior Health Fair which provided basic health screenings including stroke screenings, wound assessments, hepatitis screenings, dental screenings and balance assessments, as well as information from a local pharmacy and various senior services including private and local government organizations. The grant also funded an instructor for Beginner and Advanced Italian classes, an instructor and supplies for painting classes, resistance bands used by exercise class participants, and a speaker for a special presentation to a meeting of the New Providence Senior Citizens Club.	



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**PGM Year:** 2024  
**Project:** 0051 - Plainfield - Second Street Youth Center Afterschool and Summer Program  
**IDIS Activity:** 4859 - Plainfield - Second Street Youth Center Afterschool and Summer Program  
**Status:** Completed 6/10/2025 12:00:00 AM  
**Location:** 200 Plainfield Ave Plainfield, NJ 07060-1025  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Youth Services (05D)  
**National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/03/2025

**Description:**

Funds will be used to pay salaries of afterschool and summer program staff.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340106	\$13,000.00	\$13,000.00	\$13,000.00
<b>Total</b>	<b>Total</b>			<b>\$13,000.00</b>	<b>\$13,000.00</b>	<b>\$13,000.00</b>

**Proposed Accomplishments**

People (General) : 350

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	24	34
Black/African American	0	0	0	0	0	0	66	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>34</b>

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	36		
Low Mod	0	0	0	20		
Moderate	0	0	0	44		
Non Low Moderate	0	0	0	0		
Total	0	0	0	100		
Percent Low/Mod	100.0%					

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	Final Report: During the program year we saw overall academic stability in our children. The Children were provided with academic support and individualized tutoring during in their weak areas. We saw academic improvement on their report cards. Children gained additional knowledge in the area of STEM subjects and completed stem projects.	



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**PGM Year:** 2024  
**Project:** 0052 - Plainfield - Shut In Council Disabled Care Services for Seniors  
**IDIS Activity:** 4860 - Plainfield - Shut In Council Disabled Care Services for Seniors  
**Status:** Completed 6/3/2025 12:00:00 AM  
**Location:** 510 Watchung Ave Plainfield, NJ 07060-1721  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Senior Services (05A)  
**National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/03/2025

**Description:**

Funding will be used to help provide home visits, phone calls, toiletries, basic clothing needs, giftcards and other essentials to help shut-in-adults and seniors.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$6,000.00	\$6,000.00	\$6,000.00
<b>Total</b>	<b>Total</b>			<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>

**Proposed Accomplishments**

People (General) : 300

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	5	0
Black/African American	0	0	0	0	0	0	167	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>173</b>	<b>6</b>

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Female-headed Households:					
			0	0	0
Income Category:					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low/Mod	0	0	0	173	
Moderate	0	0	0	0	
Non Low/Moderate	0	0	0	0	
Total	0	0	0	173	
Percent Low/Mod				100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	Final: The Shut In Council continues to meet monthly in person and conference call. Thanksgiving cards, Christmas cards, Valentine and Easter cards sent to residents. Keeping In Touch call made throughout the year. Members participated at local nursing facilities for Bingo during the year. Essential items given to the residents at the facilities. Shoprite Gift cards provided to the participants. Sick and Shut In residents of Plainfield.	



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**PGM Year:** 2024  
**Project:** 0053 - Plainfield - HOPEs CAP Early Childhood and Family Services Program  
**IDIS Activity:** 4861 - Plainfield - HOPEs CAP Early Childhood and Family Services Program  
**Status:** Completed 8/1/2025 12:00:00 AM  
**Location:** 1201 E 7th St. Plainfield, NJ 07062-1907  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Child Care Services (05L)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/03/2025

**Description:**

Funds will be used to help support salaries for one cook and one family advocate at the childcare center.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340106	\$22,000.00	\$22,000.00	\$22,000.00
<b>Total</b>	<b>Total</b>			<b>\$22,000.00</b>	<b>\$22,000.00</b>	<b>\$22,000.00</b>

**Proposed Accomplishments**

People (General) : 105

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	114	114
Black/African American	0	0	0	0	0	0	47	3
Asian	0	0	0	0	0	0	2	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	1	0
Asian White	0	0	0	0	0	0	1	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	2	1
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>167</b>	<b>118</b>

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Female-headed Households:				
	0	0	0	0
Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	53
Low/Mod	0	0	0	59
Moderate	0	0	0	19
Non Low/Moderate	0	0	0	36
Total	0	0	0	167
Percent Low/Mod				78.4%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	Final: HOPES CAP, Inc. provides Early Childhood Education Services to children ages 3 to 5 year olds from low-income families residing in the City of Plainfield. Our goal is to continue to provide high quality preschool education and care in the community, as well as to support positive family outcomes. The program was able to enroll 163 unduplicated preschool children during the 2024-2025 school year. Children are placed in seven preschool classrooms with one certified teacher and a qualified teacher assistant. This grant helps support part of the salaries for one family advocate and one cook in the program.	



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**PGM Year:** 2024  
**Project:** 0054 - Plainfield - Careers in Recreation Lifeguard Program  
**IDIS Activity:** 4862 - Plainfield - Careers in Recreation Lifeguard Program  
**Status:** Completed 9/9/2025 12:00:00 AM  
**Location:** 508 W 3rd St Plainfield, NJ 07060-4222  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Youth Services (05D)  
**National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/03/2025

**Description:**

Funds will be used to pay for American Red Cross Lifeguard Training program for youth participating in the City of Plainfield Careers in Recreation Aquatic School. Funds will also be used to subsidize lifeguard salaries for the 6-week program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340108	\$3,793.00	\$0.00	\$0.00
	PJ			\$3,707.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General): 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	7	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>2</b>
Female-headed Households	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	1				
Low/Mid	0	0	0	5				
Moderate	0	0	0	3				
Non Low/Moderate	0	0	0	1				
Total	0	0	0	10				
Percent Low/Mod.	90.0%							

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	Final Report: During the contact period, Ten lifeguards participated in training exercises, American Red Cross classes and certifications. Lifeguards were responsible for preparing the two pools for the summer opening on Memorial day, pool equipment was inventoried and stocked appropriately.	



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**PGM Year:** 2024  
**Project:** 0055 - Plainfield - El Centro Hispanoamericano American Rescue Plan  
**IDIS Activity:** 4863 - Plainfield - El Centro Hispanoamericano American Rescue Plan  
**Status:** Completed 10/2/2025 12:00:00 AM  
**Location:** 525 E Front St. Plainfield, NJ 07060-2288  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Legal Services (05C)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/03/2025

**Description:**

Funds will be used for staffing and training for capacity building.  
 Funds will also be used to maintain current level of legal services for individuals and families in consultation or taken on as clients.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PH			\$5,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) 90

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,456	1,404
Black/African American:	0	0	0	0	0	0	157	84
Asian:	0	0	0	0	0	0	16	16
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	139	139
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>									<b>1,768</b>	<b>1,643</b>
Female-headed Households										
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>					
Extremely Low	0	0	0		1,610					
Low Mod	0	0	0		88					
Moderate	0	0	0		70					
Non Low Moderate	0	0	0		0					
Total	0	0	0		1,768					
Percent Low/Mod					100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2024	Final: we were able to provide consultations or direct representation to nearly 1500 individuals were provided access to legal consultations or legal representation with the assistance of the CDBG Program.	



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**PGM Year:** 2024  
**Project:** 0056 - Plainfield Senior Citizens Public Services Program  
**IDIS Activity:** 4864 - Plainfield Senior Citizens Public Services Program  
**Status:** Completed 9/9/2025 12:00:00 AM  
**Location:** 400 E Front St. Plainfield, NJ 07060-1379  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/03/2025

**Description:**

Funds will be used to provide various cultural, educational, nutritional, medical, health related, and recreational programs for seniors. Funds will also be used to purchase supplies for programs as well as pay salaries.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340106	\$21,752.11	\$10,362.53	\$10,362.53
		2023	B23UC340106	\$12,247.89	\$11,286.00	\$11,286.00
<b>Total</b>	<b>Total</b>			<b>\$34,000.00</b>	<b>\$21,648.53</b>	<b>\$21,648.53</b>

**Proposed Accomplishments**

People (General) : 1,000

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	212	0
Black/African American:	0	0	0	0	0	0	4,293	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	357	357
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,862</b>	<b>157</b>
Female-headed Households	0	0	0	0	0	0	0	0
<b>Income Category:</b>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	3,858				
Low/Mid	0	0	0	421				
Moderate	0	0	0	370				
Non Low/Moderate	0	0	0	213				
Total	0	0	0	4,862				
Percent Low/Mod					95.6%			

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	Final: During the 4 quarters, Plainfield seniors engaged in the following: Trips to local grocery stores, educational conferences, community activities, and educational health fairs. Transportation was provided to 8090 members. The seniors engaged in various educational, recreational, social, and culturally specific programs to aid in cognitive stimulation. 6400 Plainfield seniors were provided a balanced and nutritional lunch.	



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**PGM Year:** 2024  
**Project:** 0057 - Plainfield - Neighborhood Health Bilingual Social Worker  
**IDIS Activity:** 4865 - Plainfield - Neighborhood Health Bilingual Social Worker  
**Status:** Completed 4/15/2025 12:00:00 AM  
**Location:** 1700 Myrtle Ave. Plainfield, NJ 07063-1000  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Health Services (05M)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/03/2025

**Description:**

Funds will be used to provide various cultural, educational, nutritional, medical, health related, and recreational programs for seniors. Funds will also be used to purchase supplies for programs as well as pay salaries.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340108	\$8,000.00	\$8,000.00	\$8,000.00
<b>Total</b>	<b>Total</b>			<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>

**Proposed Accomplishments**

People (General) 1,000

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	76	73
Black/African American:	0	0	0	0	0	0	58	17
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	12	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>									146	90
Female-headed Households									0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>					
Extremely Low	0	0	0		44					
Low Mod	0	0	0		51					
Moderate	0	0	0		41					
Non Low Moderate	0	0	0		0					
Total	0	0	0		146					
Percent Low/Mod					100.0%					

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	Final! NHSC continued to be successful in carrying out all the activities associated with this program. A definite plus is the fact that the staff is fully English/Spanish Bilingual/bicultural, which helps in establishing and maintaining meaningful rapport with minority and immigrant patient populations. During the reporting period a total of 146 clients were seen, assessed and assisted. All of the clients were representatives of minority communities.	



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**PGM Year:** 2024  
**Project:** 0058 - Plainfield - Urban League Reentry Reconnections  
**IDIS Activity:** 4866 - Plainfield - Urban League Reentry Reconnections  
**Status:** Completed 8/1/2025 12:00:00 AM  
**Location:** 200 W 2nd St. Plainfield, NJ 07060-1218  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Employment Training (05H)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/03/2025

**Description:**

Funds will be used to pay a portion of the case managers salary to provide case management services, needs assessment, referral to social services, education, employment, mental health and substance abuse counseling to individuals returning from jail and prison with an emphasis on goal development, job readiness, positive communication, mentoring, life skills and strengthening participants self-esteem.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340106	\$3,750.00	\$3,750.00	\$3,750.00
	PI			\$1,250.00	\$1,250.00	\$1,250.00
<b>Total</b>	<b>Total</b>			<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>

**Proposed Accomplishments:**

People (General): 60

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	1
Black/African American:	0	0	0	0	0	0	26	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28</b>	<b>2</b>
Female-headed Households	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	24				
Low/Mid	0	0	0	2				
Moderate	0	0	0	2				
Non Low/Moderate	0	0	0	0				
Total	0	0	0	28				
Percent Low/Mod	100.0%							

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	Final: The Urban League of Union County successfully provided ongoing case management and reentry support to previously incarcerated individuals under parole and probation supervision, including those who maxed out of their sentences, returning to the Plainfield community.	



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**PGM Year:** 2024  
**Project:** 0059 - Plainfield - Toddler Learning Center Day Care Services  
**IDIS Activity:** 4867 - Plainfield - Toddler Learning Center Day Care Services  
**Status:** Completed 2/10/2025 12:00:00 AM  
**Location:** 422 E 8th St Plainfield, NJ 07060-1810  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Child Care Services (05L)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/03/2025

**Description:**

Funds will be used to pay salaries of instructors of the 1 to 5 year old students as well as professional development training.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340106	\$5,000.00	\$5,000.00	\$5,000.00
<b>Total</b>	<b>Total</b>			<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>

**Proposed Accomplishments**

People (General) 70

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	56	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56</b>	<b>0</b>

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	47		
Low Mod	0	0	0	0		
Moderate	0	0	0	9		
Non Low Moderate	0	0	0	0		
Total	0	0	0	56		
Percent Low/Mod	100.0%					

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	<p>Final: The \$5,000 grant will be utilized to enhance the quality of early childhood education by supporting teacher salaries and funding professional development opportunities. As a result:</p> <p>Improved Staff Retention and Morale: Competitive compensation will help retain qualified educators, ensuring continuity and stability in the learning environment for children aged 1 to 5.</p> <p>Enhanced Teaching Quality: At least 80% of staff will participate in professional development workshops focused on early childhood education best practices, including child development, inclusive teaching strategies, and classroom management.</p>	



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**PGM Year:** 2024  
**Project:** 0060 - Plainfield - Vision and Pathways Prosperity Independent Life Skills Program  
**IDIS Activity:** 4868 - Plainfield - Vision and Pathways Prosperity Independent Life Skills Program  
**Status:** Completed 9/9/2025 12:00:00 AM  
**Location:** 49 Brahma Ave Bridgewater, NJ 08807-2758  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/03/2025

**Description:**

Funds will be used for a series of workshops including access to mentoring, independent living skills education, financial literacy instruction, career counseling, employment preparation through home visits and one-on-one counseling.

Funding will also be used to help pay Independent Life Skills case manager.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340106	\$7,500.00	\$5,625.00	\$5,625.00
<b>Total</b>	<b>Total</b>			<b>\$7,500.00</b>	<b>\$5,625.00</b>	<b>\$5,625.00</b>

**Proposed Accomplishments**

People (General) : 18

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	18
Black/African American:	0	0	0	0	0	0	21	16
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>									40	34
Female-headed Households									0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>					
Extremely Low	0	0	0		25					
Low Mod	0	0	0		15					
Moderate	0	0	0		0					
Non Low Moderate	0	0	0		0					
Total	0	0	0		40					
Percent Low/Mod					100.0%					

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	<p>Final Report:</p> <p>Throughout the funding Year 50 funding cycle, the numbers for this program continued to grow which demonstrates great need for independent life skills services. Prosperity was able to work with many youth on finding employment and securing both FT and PT positions for them. We had eight (8) youth graduate high school and fifteen (15) youth continue their education. Youth in the programs were able to set goals in education, and/or obtaining their driver's permits. When goals were set and they reached them, it was a positive experience for them. Referrals continue to come from local organizations, the community, families and youth themselves.</p>	



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**PGM Year:** 2024  
**Project:** 0061 - Plainfield - Boys & Girl Club of Union County Teen Program  
**IDIS Activity:** 4869 - Plainfield - Boys & Girl Club of Union County Teen Program  
**Status:** Completed 6/3/2025 12:00:00 AM  
**Location:** 145 Park Ave Plainfield NJ 07060-1203  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Youth Services (05D)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/03/2025

**Description:**

Funds will be used to pay salaries of teen program staff.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340106	\$5,000.00	\$5,000.00	\$5,000.00
	PI			\$5,000.00	\$5,000.00	\$5,000.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

People (General) 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	8
Black/African American:	0	0	0	0	0	0	53	16
Asian:	0	0	0	0	0	0	2	2
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	16	7
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>										<b>100</b>	<b>33</b>
Female-headed Households											
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>						
Extremely Low	0	0	0		15						
Low Mod	0	0	0		70						
Moderate	0	0	0		15						
Non Low Moderate	0	0	0		0						
Total	0	0	0		100						
Percent Low/Mod					100.0%						

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2024	<p><b>Final!</b> During Each Quarter: 1st Quarter: During the first quarter, we were able to incorporate a program developed by Boys &amp; Girls Clubs of America called Triple Play. The CDBG funds helped teach kids how to eat healthy, enjoy physical activity, and adopt healthier habits by participating and engaging in learning activities. In our second quarter, we will be focusing on STEM with a specific math intensive.</p> <p>2nd Quarter:            Our Plainfield Club Members participated in planning and running the Boys &amp; Girls Clubs Youth of the Year Dinner which celebrated their accomplishments through our Keystone Leadership Programs. Keystone activities included a successful popcorn fundraiser, writing speeches demonstrating their goals and passions for their future while sharing about their personal life journeys. At the dinner, the Youth learned about all aspects of running an event, from working as a DJ, Emcee, Videographer, and Photographer.</p> <p>3rd Quarter:            Construction delays proved to be a barrier to our Teen Trade program at our Plainfield Club. Our staff adjusted to involve our teens more heavily in the design process which attracted a few new members.</p> <p>4th Quarter:            We continued to make up lost time due to construction delays in our Plainfield Club. Our teens helped create their new center where they can be at home. This safe space will be a place where teens can come explore career opportunities, experience Boys &amp; Girls Clubs Programs designed to help them graduate on time with a plan for the future, and simply have fun!</p>	



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**PGM Year:** 2024  
**Project:** 0062 - Plainfield - IRIS House Food Assistance Program  
**IDIS Activity:** 4870 - Plainfield - IRIS House Food Assistance Program  
**Status:** Completed 9/9/2025 12:00:00 AM  
**Location:** 209 W Blk St Plainfield, NJ 07060-2460  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/24/2024

**Description:**

Funds will be used to help provide food gift cards from local supermarkets in Plainfield. This program will provide assistance to people living with HIV/AIDS.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340108	\$2,700.00	\$1,770.00	\$1,770.00
	PJ			\$1,680.00	\$1,680.00	\$1,680.00
<b>Total</b>	<b>Total</b>			<b>\$4,380.00</b>	<b>\$3,450.00</b>	<b>\$3,450.00</b>

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	7
Black/African American:	0	0	0	0	0	0	22	19
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44</b>	<b>26</b>
Female-headed Households	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	44				
Low/Mid	0	0	0	0				
Moderate	0	0	0	0				
Non Low/Moderate	0	0	0	0				
Total	0	0	0	44				
Percent Low/Mod	100.0%							

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2024	Final: The program provided services to 44 unduplicated PLWHA from Union County. The clients were referred from NH services, Hyacinth AIDS Foundation and the Iris House Programs. During this grant cycle many of the individuals who recieved services stated that the gift vouchers were very helpful as their SNAP Benefits were recently decreased.	



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**PGM Year:** 2024  
**Project:** 0063 - Plainfield - Covenant Development Corporation Community Distribution Food Pantry Program  
**IDIS Activity:** 4871 - Plainfield - Covenant Development Corporation Community Distribution Food Pantry Program  
**Status:** Completed 9/9/2025 12:00:00 AM  
**Location:** 225 E 7th St Plainfield, NJ 07060-1835  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Food Banks (05W)  
**National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/24/2024

**Description:**

Funds will be used to purchase food for distribution.  
 Funds will also be used to pay salaries for staff assisting with the food pantry program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$5,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) 800

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,058	1,150
Black/African American:	0	0	0	0	0	0	177	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	85	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>									2,320	1,150
Female-headed Households									0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>						
Extremely Low	0	0	0	640						
Low Mod	0	0	0	1,689						
Moderate	0	0	0	91						
Non Low Moderate	0	0	0	0						
Total	0	0	0	2,320						
Percent Low/Mod				100.0%						

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	Final: Covenant Development Corporation continues to meet the social needs of the underserved in the Plainfield Community. Our food bank operations were conducted twice per month, every first and third Saturdays. The food pantry provided much needed dry goods, detergents, pampers, and other groceries to clients.	



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**PGM Year:** 2024  
**Project:** 0064 - Plainfield - Salvation Army Hygiene Pantry  
**IDIS Activity:** 4872 - Plainfield - Salvation Army Hygiene Pantry  
**Status:** Completed 9/9/2025 12:00:00 AM  
**Location:** 815 Watchung Ave Plainfield, NJ 07060-1722

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/24/2024

**Description:**

Funds will be used to purchase household hygiene and cleaning products and cover operating expenses for the pantry.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340106	\$5,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) 315

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	106	81
Black/African American	0	0	0	0	0	0	51	14
Asian	0	0	0	0	0	0	8	2
American Indian/Alaskan Native	0	0	0	0	0	0	2	1
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	7	2
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>170</b>	<b>100</b>

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	96		
Low/Mod	0	0	0	88		
Moderate	0	0	0	6		
Non Low/Moderate	0	0	0	0		
Total	0	0	0	170		
Percent Low/Mod	100.0%					

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	Final: We have seen a rise in new clients who are migrants. TSA Plainfield has seen a growing presence and need from migrants coming to the United States with little to nothing, and we have been able to use CDBG funding to provide goods for these individuals and families. Through word of mouth and presence in the neighborhood, TSA Plainfield has been able to extend its reach during each quarter.	



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**PGM Year:** 2024  
**Project:** 0065 - Plainfield - Sister2Sister, Inc. Breast Cancer Assistance Program  
**IDIS Activity:** 4873 - Plainfield - Sister2Sister, Inc. Breast Cancer Assistance Program  
**Status:** Completed 8/1/2025 12:00:00 AM  
**Location:** 324 Monroe Ave. Plainfield, NJ 07063-1347  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Health Services (05M)  
**National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/24/2024

**Description:**

Funds will be used to purchase supplies for programs as well as pay the salaries of the Program Director and Program Assistant.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340106	\$10,000.00	\$10,000.00	\$10,000.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

People (General) : 1,125

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	1	0
Black/African American	0	0	0	0	0	0	143	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>144</b>	<b>0</b>

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low/Mod	0	0	0	78		
Moderate	0	0	0	66		
Non Low/Moderate	0	0	0	0		
Total	0	0	0	144		
Percent Low/Mod	100.0%					

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	Final: Successful support meetings were held each month within the program year. Individual survivors met with counselors to help reduce stress; the staff spent many hours, one-on-one with newly diagnosed survivors and ongoing outreach in the community. Sister 2 Sister held a 25th Anniversary Gala in June.	



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**PGM Year:** 2024  
**Project:** 0066 - Rahway Senior Citizens Public Services Program  
**IDIS Activity:** 4874 - Rahway Senior Citizens Public Services Program  
**Status:** Completed 7/1/2025 12:00:00 AM  
**Location:** 1 City Hall Plz Rahway NJ 07065-5022  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/24/2024

**Description:**

Funds will be used to provide various cultural, educational, nutritional, medical, health related, and recreational programs for seniors.  
 Funds will also be used to purchase supplies for programssenior transportation as well as pay salaries.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340108	\$14,022.25	\$14,022.25	\$14,022.25
	PJ			\$1,977.75	\$1,977.75	\$1,977.75
<b>Total</b>	<b>Total</b>			<b>\$16,000.00</b>	<b>\$16,000.00</b>	<b>\$16,000.00</b>

**Proposed Accomplishments**

People (General) : 500

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	167	34
Black/African American:	0	0	0	0	0	0	164	16
Asian:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	19	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>368</b>	<b>50</b>
Female-headed Households	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low/Mid	0	0	0	368				
Moderate	0	0	0	0				
Non Low/Moderate	0	0	0	0				
Total	0	0	0	368				
Percent Low/Mod.	100.0%							

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2024	Final: YR50 funds were used to pay a range of senior activities, which included multiple bus trips, Holiday parties, Arts and Crafts and a western BBQ.	



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**PGM Year:** 2024  
**Project:** 0068 - Roselle Senior Citizens Public Service and Transportation Program  
**IDIS Activity:** 4876 - Roselle Senior Citizens Public Service and Transportation Program  
**Status:** Completed 9/9/2025 12:00:00 AM  
**Location:** 210 Chestnut St. Roselle, NJ 07203-1218  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Senior Services (05A)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/24/2024

**Description:**

Funds will be used for the salaries of the senior bus driver and coordinator at the Senior Community Center who manages all planning, services, and transportation.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340106	\$10,250.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$10,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) 550

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	23	2
Black/African American	0	0	0	0	0	0	62	0
Asian	0	0	0	0	0	0	3	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	14	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	12	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>114</b>	<b>2</b>

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	14		
Low/Mod	0	0	0	43		
Moderate	0	0	0	57		
Non Low/Moderate	0	0	0	0		
Total	0	0	0	114		
Percent Low/Mod				100.0%		

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	Final: The YR50 Roselle Senior transportation project had another successful year providing much needed transportation services to a vulnerable and at risk community that would otherwise be isolated and alone. Transportation was provided on a weekly basis to municipal services, businesses, appointments and shopping including community events. Special appointment requests could also be scheduled. This Program has added the benefit of reducing those feelings on abandonment and isolation while promoting social interaction.	



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**PGM Year:** 2024  
**Project:** 0069 - Rosele Park Senior Citizens Public Service and Transportation Program  
**IDIS Activity:** 4877 - Rosele Park Senior Citizens Public Service and Transportation Program  
**Status:** Completed 7/15/2025 12:00:00 AM  
**Location:** 314 Chestnut St. Rosele Park, NJ 07204-1904  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/24/2024

**Description:**

Funds will be used to provide various cultural, educational, nutritional, medical, health related and recreational programs for seniors. Funds will also be used to purchase supplies for programs as well as pay a portion of the bus drivers.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23JC340106	\$21,250.00	\$21,250.00	\$21,250.00
<b>Total</b>	<b>Total</b>			<b>\$21,250.00</b>	<b>\$21,250.00</b>	<b>\$21,250.00</b>

**Proposed Accomplishments**

People (General): 300

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	200	28
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	31	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	20	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>264</b>	<b>28</b>
Female-headed Households	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low/Mid	0	0	0	224				
Moderate	0	0	0	40				
Non Low/Moderate	0	0	0	0				
Total	0	0	0	264				
Percent Low/Mod	100.0%							

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	Final: The Borough is utilizing CDBG funds to subsidize the salaries of bus drivers who facilitate transportation for a variety of purposes. These services include grocery shopping, recreational outings, casino excursions, Union County Nutrition Programs, concerts, cultural activities, lunch outings, park visits and over 15 Borough-sponsored events. Furthermore, the Borough offers transportation for seniors to engage in healthy activities like Healthy Bones classes, Yoga, and Senior Aerobics. Thanks to this funding, the Borough can also transport residents to medical appointments, local pharmacies, and social gatherings.	



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**PGM Year:** 2024  
**Project:** 0071 - Springfield Senior Citizens Public Services Transportation Program  
**IDIS Activity:** 4879 - Springfield Senior Citizens Public Services Transportation Program  
**Status:** Completed 5/6/2025 12:00:00 AM  
**Location:** 100 Mountain Ave Springfield, NJ 07081-1729  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/24/2024

**Description:**

Funds will be used to provide transportation services for seniors as well as pay a portion of the bus driver salaries and transportation related costs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340106	\$4,455.59	\$4,455.59	\$4,455.59
		2023	B23UC340106	\$7,294.41	\$7,294.41	\$7,294.41
<b>Total</b>	<b>Total</b>			<b>\$11,750.00</b>	<b>\$11,750.00</b>	<b>\$11,750.00</b>

**Proposed Accomplishments**

People (General) 165

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	112	9
Black/African American:	0	0	0	0	0	0	40	3
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>									<b>161</b>	<b>12</b>
Female-headed Households									0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>					
Extremely Low	0	0	0		13					
Low Mod	0	0	0		48					
Moderate	0	0	0		100					
Non Low Moderate	0	0	0		0					
Total	0	0	0		161					
Percent Low/Mod					100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2024	Final! Seniors regularly use the Springfield Recreation Department's senior transportation services five days a week, which include transportation to the post office, doctor's appointments, grocery stores, the gym, the senior center for senior activities, and any other place they need to go. Our department also plans monthly bus trips for our senior citizens to various locations, including farmers markets, stores, restaurants, and plays. We would like to continue these bus trips to different locations each month.	



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**PGM Year:** 2024  
**Project:** 6072 - The Arc of Union County Behavioral Health Program  
**IDIS Activity:** 4880 - The Arc of Union County Behavioral Health Program  
**Status:** Completed 9/9/2025 12:00:00 AM  
**Location:** 70 Diamond Rd Springfield, NJ, 07081-3119  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Services for Persons with Disabilities (05B)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/24/2024

**Description:**

Funds will be used to pay a portion of the Psychiatric Mental Health Nurse Practitioner who will provide mental health services and clinical support to individuals with development disabilities and co-occurring disorders.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340106	\$6,437.19	\$0.00	\$0.00
		2022	B22UC340106	\$3,562.81	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 60

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	9
Black/African American:	0	0	0	0	0	0	28	12
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	9
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60</b>	<b>30</b>
Female-headed Households	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	25				
Low/Mid	0	0	0	35				
Moderate	0	0	0	0				
Non Low/Moderate	0	0	0	0				
Total	0	0	0	60				
Percent Low/Mod	100.0%							

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2024	Final: The funding supported a portion of the director of nursing RN Salary who managed the behavioral health program which offered assistance to individuals in our care with intellectual and developmental disabilities who require mental health services and clinical support for Co-occurring disorders.	



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**PGM Year:** 2024  
**Project:** 6073 - Summit Interfaith Council: Summit Warm Hearts Program  
**IDIS Activity:** 4881 - Summit Interfaith Council: Summit Warm Hearts Program  
**Status:** Completed 3/26/2025 12:00:00 AM  
**Location:** 70 Maple St Summit, NJ 07901-6506  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/24/2024

**Description:**

Funds will be used to pay the salaries of the staff who run the overnight shelter program for Summit Warm Heart, Funds will be used for Care Coordinator to engage in wellness checks and staff coordination

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PH			\$9,000.00	\$9,000.00	\$9,000.00
<b>Total</b>	<b>Total</b>			<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>

**Proposed Accomplishments**

People (General) 60

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	1
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>								15	1
Female-headed Households								0	
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>				
Extremely Low	0	0	0		15				
Low Mod	0	0	0		0				
Moderate	0	0	0		0				
Non Low Moderate	0	0	0		0				
Total	0	0	0		15				
Percent Low/Mod					100.0%				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	Final! We completed our program in March. We were able to support the salaries of overnight staff who were vital for the functioning of this program as many of the participants require trained staff who are able to deescalate and provide emergency medical care. In addition, the Care Coordinator was particularly important to being able to ensure follow up, and coordination with case management. We encountered three central challenges in trying to secure permanent housing for participants in the Summit Warm Hearts overnight program. One, was the time it took to secure a housing voucher and then be able to find adequate housing who would accept that voucher. As we all know, there is a drastic shortage of housing availability in New Jersey. Second, many of our program participants needed a suitable drug and alcohol treatment plan coupled with behavioral health intervention and there simply weren't enough available beds in treatment facilities. Often, by the time we were able to get someone to agree to engage, the bed was gone. And finally, but related, we desperately need more supportive housing in New Jersey.	



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**PGM Year:** 2024  
**Project:** 0074 - Summit - GRACE Food and Community Essentials Program  
**IDIS Activity:** 4882 - Summit - GRACE Food and Community Essentials Program  
**Status:** Completed 5/6/2025 12:00:00 AM  
**Location:** 100 Morris Ave Summit, NJ 07901-3910  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Food Banks (05W)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/24/2024

**Description:**

Funds will be used to provide fresh culturally relevant produce, milk, eggs, bread, laundry detergent and toilet paper, in addition to diapers and wipes for families with young children and period products for women. Funds will also be used to cover a portion of food, supply expenses, and operations support salary for the Operations Director.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340106	\$8,000.00	\$8,000.00	\$8,000.00
<b>Total</b>	<b>Total</b>			<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>

**Proposed Accomplishments**

People (General) : 2,500

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	86	0
Black/African American:	0	0	0	0	0	0	103	0
Asian:	0	0	0	0	0	0	85	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,445	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>									0	0	0	0	0	0	1,720	0
Female-headed Households									0	0	0	0	0	0	0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>												
Extremely Low	0	0	0	327												
Low Mod	0	0	0	946												
Moderate	0	0	0	361												
Non Low Moderate	0	0	0	86												
Total	0	0	0	1,720												
Percent Low/Mod	95.0%															

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	Q1: This quarter we were able to keep our distribution program running while funding our milk purchases with this support. Without this support, we would not be able to run as effectively or efficiently, and we wouldn't be able to sustain the high demand of over 700 households every week.	



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**PGM Year:** 2024  
**Project:** 6075 - Summit Youth Center Program  
**IDIS Activity:** 4883 - Summit Youth Center Program  
**Status:** Completed 4/18/2025 12:00:00 AM  
**Location:** 100 Morris Ave Summit, NJ 07901-3910  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/24/2024

**Description:**

Funds will be used to provide free after school and enrichment program at the Summit Community Center on a daily basis benefiting primarily low income youth from Summit. Funds will also be used to pay salaries of part-time program staff.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340108	\$7,500.00	\$7,500.00	\$7,500.00
<b>Total</b>	<b>Total</b>			<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>

**Proposed Accomplishments**

People (General) 80

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	38	16
Black/African American:	0	0	0	0	0	0	18	4
Asian:	0	0	0	0	0	0	4	4
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>								<b>64</b>	<b>28</b>
Female-headed Households								0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>					
Extremely Low	0	0	0	4					
Low Mod	0	0	0	14					
Moderate	0	0	0	30					
Non Low Moderate	0	0	0	18					
Total	0	0	0	64					
Percent Low/Mod				75.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2024	Final! The program was held each school day, during school breaks, and on half days for City of Summit children at the Summit Community Center. This year, we expanded access and programming quality. We have been able to ensure that all children are included barrier free regardless of different abilities and with absolutely no financial barriers. We begun a garden with the program participants. We also hosted a first ever trip. Under the leadership of Kamila Mendes, the program is flourishing! Summer camp wrap around also has expanded access for campers in financial need.	



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**PGM Year:** 2024  
**Project:** 0076 - Summit Senior Citizens Public Services Transportation Program  
**IDIS Activity:** 4884 - Summit Senior Citizens Public Services Transportation Program  
**Status:** Completed 3/26/2025 12:00:00 AM  
**Location:** 100 Morris Ave Summit, NJ 07901-3910  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)  
**National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/24/2024

**Description:**

Funds will be used to provide transportation services for seniors as well as pay a portion of the bus drivers salary and other transportation related costs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$5,000.00	\$5,000.00	\$5,000.00
<b>Total</b>	<b>Total</b>			<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>

**Proposed Accomplishments**

People (General) - 40

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	46	15
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>									<b>61</b>	<b>15</b>
Female-headed Households									0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>					
Extremely Low	0	0	0		56					
Low Mod	0	0	0		5					
Moderate	0	0	0		0					
Non Low Moderate	0	0	0		0					
Total	0	0	0		61					
Percent Low/Mod					100.0%					

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	Final! We added a few new riders this program year. The Senior Connections Bus has continued to provide safe and reliable transportation for the residents of Summit who are over the age of 62. We continually strive to provide safe, reliable and free transportation for the seniors of Summit. While the majority of the riders reside at the senior housing building, there are also several residents who live in the community. This service allows them to remain independent and offers socialization as well.	



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**PGM Year:** 2024  
**Project:** 6077 - Westfield Area YMCA: Adapt-Ability Program  
**IDIS Activity:** 4885 - Westfield Area YMCA: Adapt-Ability Program  
**Status:** Completed 8/1/2025 12:00:00 AM  
**Location:** 220 Clark St. Westfield, NJ 07090-4012  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Services for Persons with Disabilities (05B) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/24/2024

**Description:**

Funds will be used to pay the salary of part-time staff including a special needs coordinator, special needs instructors and special needs assistants to deliver the Y's programming for adults with special needs/disabilities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340108	\$5,000.00	\$5,000.00	\$5,000.00
<b>Total</b>	<b>Total</b>			<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>

**Proposed Accomplishments**

People (General) 350

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	284	14
Black/African American:	0	0	0	0	0	0	13	3
Asian:	0	0	0	0	0	0	22	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	33	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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**PGM Year:** 2024  
**Project:** 0079 - United Way Family Strengthening Program  
**IDIS Activity:** 4886 - United Way Family Strengthening Program - Disabled Services  
**Status:** Completed 9/9/2025 12:00:00 AM  
**Location:** 33 W Grand St Elizabeth, NJ 07202-1410  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Services for Persons with Disabilities (05B)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/09/2025

**Description:**

Funds will be used provide specific activities in the areas of childcare, disabled, domestic violence, mental health, and homeless services. United Way of Greater Union County (UWGUC) has partnered with the County of Union to strategically deploy CDBG Funds. UWGUC will provide activities by partnering with 12-14 local nonprofits with access to the community. Activities will incorporate the matrix codes listed.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn thru Program Year
CDBG	EN	2022	B22UC340106	\$23,385.00	\$5,826.00	\$5,826.00
<b>Total</b>	<b>Total</b>			<b>\$23,385.00</b>	<b>\$5,826.00</b>	<b>\$5,826.00</b>

**Proposed Accomplishments**

People (General) 700

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	278	84
Black/African American:	0	0	0	0	0	0	206	33
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>499</b>	<b>116</b>
Female-headed Households	0	0	0	0	0	0	0	0
<b>Income Category:</b>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	194				
Low/Mid	0	0	0	159				
Moderate	0	0	0	103				
Non Low/Moderate	0	0	0	43				
Total	0	0	0	499				
Percent Low/Mod	91.4%							

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	<p>The Arc of Union County: Final: Provided services to a total of 81 individuals with intellectual and developmental disabilities through the WFD&amp;ES pre vocational program. These programs are designed to identify and train program participants with job search, job interviewing, job readiness.</p> <p>Cerebral Palsy League: Final: Nursing services are vital to the adult service program, a program of the Cerebral Palsy League. The nurse provided daily medication to individuals with complex medical needs are allowed to fully participate in their community because of the nurse.</p> <p>occupational center of Union County: In Roads final: we were able to allocate funds towards a vocational counselor who plays a critical role in our ongoing mission to support individuals with disabilities. Our vocational program is a continuous and evolving effort to provide individualized support services that help participants prepare for to obtain and retain employment.</p>	



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**PGM Year:** 2024  
**Project:** 0080 - Winfield Senior Citizens Public Service Program  
**IDIS Activity:** 4888 - Winfield Senior Citizens Public Services Program  
**Status:** Completed 9/9/2025 12:00:00 AM  
**Location:** 12 Gulfstream Ave Winfield Park, NJ 07036-8608  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/24/2024

**Description:**

Funds will be used to provide various cultural, educational, nutritional, medical, health related and recreational programs for seniors, purchase supplies for programs as well as provide transportation services for the elderly, including a portion of the bus drivers' salary and other transportation related costs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340108	\$6,397.29	\$0.00	\$0.00
	PJ			\$6,102.71	\$6,102.71	\$6,102.71
<b>Total</b>	<b>Total</b>			<b>\$12,500.00</b>	<b>\$6,102.71</b>	<b>\$6,102.71</b>

**Proposed Accomplishments**

People (General) : 125

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	129	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>129</b>	<b>0</b>
Female-headed Households	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	25				
Low/Mid	0	0	0	49				
Moderate	0	0	0	55				
Non Low/Moderate	0	0	0	0				
Total	0	0	0	129				
Percent Low/Mod	100.0%							

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	Final: This grant provides for the maintenance and repairs to the senior van. It also provides funding for programs such as arts and crafts. It offsets the cost of trips to the movies, holiday parties and other special events. The grant assists with the public health nurse. She comes twice a month to do blood pressure screening at the senior center.	





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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,884</b>	<b>6,777</b>
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,488
Low Mod	0	0	0	4,465
Moderate	0	0	0	8,931
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,884</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	Final: Funding enabled the Community FoodBank of New Jersey to purchase 26,810 lbs protein, the equivalent of 24,000 meals. This was distributed to 50 unique partners, including pantries, soup kitchens and shelters within 11 communities in 16 zip codes in Union County.	



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**PGM Year:** 2024  
**Project:** 0082 - Community Service Association of New Providence: Food Pantry and Summer Camp Assistance Program  
**IDIS Activity:** 4890 - Community Service Association of New Providence: Food Pantry and Summer Camp Assistance Program  
**Status:** Completed 3/26/2025 12:00:00 AM  
**Location:** 360 Elkwood Ave New Providence, NJ 07974-1838  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Food Banks (05W)  
**National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/24/2024

**Description:**

Funds will be used to purchase food for the LINC food pantry in New Providence, and help fund the Summer Camp programs at New Providence Recreation Center for families who qualify through the New Providence School District freereduced lunch program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340108	\$4,500.00	\$4,500.00	\$4,500.00
	PJ			\$3,000.00	\$3,000.00	\$3,000.00
<b>Total</b>	<b>Total</b>			<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>

**Proposed Accomplishments**

People (General): 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	90	60
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>80</b>
Female-headed Households	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low/Mid	0	0	0	50				
Moderate	0	0	0	50				
Non Low/Moderate	0	0	0	0				
Total	0	0	0	100				
Percent Low/Mod	100.0%							

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	Final: The CSA Support of LINC Food and resource pantry has allowed the organization to become its own non profit status, the support of CDBG funds was paramount in supplying food for distribution, allowing linc to grow, helping them learn about grant writing to support their important cause. Funds from LINC Fundraising and donations to the group were used for all remaining expenses.	



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**PGM Year:** 2024  
**Project:** 0092 - Roselle Code Enforcement Program  
**IDIS Activity:** 4892 - Roselle Code Enforcement Program  
**Status:** Completed 8/29/2025 12:00:00 AM  
**Location:** 210 Chestnut St. Roselle, NJ 07203-1218  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Code Enforcement (15)  
**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/24/2024

**Description:**

Funds will be used to cover the cost for the inspection of code violations and enforcement of codes in deteriorating or deteriorated areas. The program will be focused on the condition of housing and physical structures. Recipients of code enforcement funding will adhere to HUD Notice CPD-14-016 issued October 2014. All funds will be allocated towards the salaries of the Code Enforcement officers.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340106	\$15,000.00	\$3,000.00	\$3,000.00
	PI			\$15,000.00	\$15,000.00	\$15,000.00
<b>Total</b>	<b>Total</b>			<b>\$30,000.00</b>	<b>\$18,000.00</b>	<b>\$18,000.00</b>

**Proposed Accomplishments**

People (General): 156  
 Total Population in Service Area: 12,435  
 Census Tract Percent Low / Med: 52.03

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	The Roselle Housing Code Enforcement is to prevent and remove neighborhood nuisances and detracting environmental conditions, such as zoning violations, illegal placement of barriers and fences, illegal dumping, abandoned/inoperable vehicles, visual eyesores and various unsafe conditions that would otherwise detract from a safe and clean residential environment.	



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**PGM Year:** 2024  
**Project:** 0093 - Plainfield - Moms Habitat for Humanity Home Renovations Program  
**IDIS Activity:** 4893 - Plainfield - Moms Habitat for Humanity Home Renovations Program  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 2 Randolph Rd Plainfield, NJ 07060-2928 **Outcome:** Affordability  
**Matrix Code:** Rehab: Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/03/2025

**Description:**

Funds will be used to service senior homeowners who qualify for the program if they own and live in their home full time, and are 62 or older in Plainfield.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340106	\$25,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Housing Units : 5

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low/Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low/Moderate	0	0	0	0		
Total	0	0	0	0		
Percent Low/Mod						

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	Funds will be used to service senior homeowners who qualify for the program if they own and live in their home full time and are 62 or older in Plainfield.	



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**PGM Year:** 2024  
**Project:** 0106 - Roots & Wings Union County RISE Program  
**IDIS Activity:** 4894 - Roots & Wings Union County RISE Program  
**Status:** Completed 9/9/2025 12:00:00 AM  
**Location:** 75 Bloomfield Ave. Denville, NJ 07834-2735  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/03/2025

**Description:**

Funds will be used to directly support and pay the salaries of the staff who provide one-on-one coaching associated with case management and counseling services to clients in the Union County Rise Program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B23UC340106	\$15,000.00	\$15,000.00	\$15,000.00
<b>Total</b>	<b>Total</b>			<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>

**Proposed Accomplishments**

People (General) : 5

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>									<b>5</b>	<b>1</b>
Female-headed Households									0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>					
Extremely Low	0	0	0		6					
Low Mod	0	0	0		0					
Moderate	0	0	0		0					
Non Low Moderate	0	0	0		0					
Total	0	0	0		6					
Percent Low/Mod					100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2024	Final: Funds supported case management and services to six Union County Clients , services included one on one weekly counseling, life skills, group presentations from community partners. Staff also provided assistance with educational/vocational goals and programs.	



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**PGM Year:** 2024  
**Project:** 0049 - Linden - LINC'S Food Pantry  
**IDIS Activity:** 4895 - Linden - LINC'S Food Pantry  
**Status:** Completed 9/9/2025 12:00:00 AM  
**Location:** 14 W Munsell Ave Linden, NJ 07036-4402  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Food Banks (05W)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/03/2025

**Description:**

Funds will be used for payment of rent of the food facility, located at 14 West Munsell Ave, Linden.  
 The funding will defray rent, allowing dedication to more valuable resources to feeding low to moderate-income households.  
 LINC'S food pantry distributes nutritional food & personal items, supplementing families' monthly resources

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340106	\$20,000.00	\$16,800.00	\$16,600.00
<b>Total</b>	<b>Total</b>			<b>\$20,000.00</b>	<b>\$16,800.00</b>	<b>\$16,600.00</b>

**Proposed Accomplishments**

People (General): 2,000

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,803	1,357
Black/African American:	0	0	0	0	0	0	844	0
Asian:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>									<b>2,768</b>	<b>1,357</b>
Female-headed Households									0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>						
Extremely Low	0	0	0	1,894						
Low Mod	0	0	0	751						
Moderate	0	0	0	123						
Non Low Moderate	0	0	0	0						
Total	0	0	0	2,768						
Percent Low/Mod				100.0%						

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2024	Final! We distributed canned and boxed food along with meat, fish, cheese, eggs, butter and also personal hygiene items to over 2,000 people for the entire grant year.	



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**PGM Year:** 2024  
**Project:** 0022 - Cranford ADA Curb/Ramp Rehabilitation  
**IDIS Activity:** 4896 - Cranford ADA Curb/Ramp Rehabilitation  
**Status:** Open  
**Location:** 8 Springfield Ave Cranford, NJ 07016-2181  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (OSL)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/27/2025

**Description:**

Funds will be used for milling and paving along with the construction of 28 ADA-compliant curb ramps.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340106	\$25,000.00	\$25,000.00	\$25,000.00
<b>Total</b>	<b>Total</b>			<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>

**Proposed Accomplishments**

People (General) : 2,000

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	3,881	216
Black/African American	0	0	0	0	0	0	128	81
Asian	0	0	0	0	0	0	135	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,644</b>	<b>297</b>

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Female-headed Households:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	3,644
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3,644
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	Cielli & Son General Contractors Completed the removal and replacement of 31 ADA accessible ramps at the following locations: Thomas and South Ave, Thomas & Cummings Street, Cummings St and Centennial Ave, Cummings St and Burchfield Ave, and ramps along Hillside Avenue.	



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**PGM Year:** 2024  
**Project:** 0029 - Hillside Roadway Rehabilitation  
**IDIS Activity:** 4897 - Hillside Roadway Rehabilitation  
**Status:** Open  
**Location:** 1409 Liberty Ave Hillside, NJ 07205-1345  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/27/2025

**Description:**

Funds will be used for the reconstruction and improvement of Harvard Avenue between Bloy Street and Liberty Avenue in Hillside.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340106	\$115,000.00	\$115,000.00	\$115,000.00
<b>Total</b>	<b>Total</b>			<b>\$115,000.00</b>	<b>\$115,000.00</b>	<b>\$115,000.00</b>

**Proposed Accomplishments**

People (General) : 550  
 Total Population in Service Area: 3,170  
 Census Tract Percent Low / Mod: 53.42

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	This Project consisted of the resurfacing of Harvard Avenue Between Bloy Street and Liberty Avenue, the construction of the new ADA Compliant curb ramps at all non-compliant intersections, replacement of existing damaged driveways aprons, damaged curb and sidewalk. New Pavement Markings were installed.	



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**PGM Year:** 2024  
**Project:** 0024 - Kenilworth ADA Curb/Ramp Rehabilitation  
**IDIS Activity:** 4898 - Kenilworth ADA Curb/Ramp Rehabilitation  
**Status:** Open  
**Location:** 564 Boulevard Kenilworth, NJ 07033-1653  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/27/2025

**Description:**

Funds will be used to construct ADA improvements on the various streets throughout Kenilworth: Colfax Avenue & Maplewood Avenue, Monroe Avenue & North 22nd, 23rd & 24th Street, Washington Avenue & North 8th Street, and Market Street & Fairfield Avenue.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B23UC340108	\$25,000.00	\$25,000.00	\$25,000.00
<b>Total</b>	<b>Total</b>			<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>

**Proposed Accomplishments**

People (General) 735

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	624	198
Black/African American:	0	0	0	0	0	0	43	0
Asian:	0	0	0	0	0	0	57	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>									725	193
Female-headed Households									0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>					
Extremely Low	0	0	0		0					
Low Mod	0	0	0		400					
Moderate	0	0	0		325					
Non Low Moderate	0	0	0		0					
Total	0	0	0		725					
Percent Low/Mod					100.0%					

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	six ADA Curbs, ramps and sidewalks were completed allowing for accessibility near the existing schools	



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**PGM Year:** 2024  
**Project:** 0025 - Linden Roadway Rehabilitation  
**IDIS Activity:** 4999 - Linden Roadway Rehabilitation  
**Status:** Open  
**Location:** 301 N Wood Ave - Linden, NJ 07036-7218  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/27/2025

**Description:**

Funds will be used to resurface various streets throughout Linden: West 16th Street (Wood Avenue to Stiles Street); Grasselli Avenue (Buchanan Street to Main Street); Monroe Street (Grasselli Avenue to Parkway Avenue) and Essex Avenue (Cranford Avenue to Adams Street).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC340106	\$310,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$310,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) 6,500  
 Total Population in Service Area: 2,055  
 Census Tract Percent Low / Mid: 54.50

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2024  
**Project:** 0026 - Plainfield - Rushmore Recreational Complex ADA Playground  
**IDIS Activity:** 4900 - Plainfield - Rushmore Recreational Complex ADA Playground  
**Status:** Completed 7/10/2025 12:00:00 AM  
**Location:** 1503 W 3rd St Plainfield, NJ 07063-1211  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2025

**Description:**

Funds will be used to construct a new ADA accessible playground at the Rushmore Recreational Complex.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340106	\$70,000.00	\$70,000.00	\$70,000.00
<b>Total</b>	<b>Total</b>			<b>\$70,000.00</b>	<b>\$70,000.00</b>	<b>\$70,000.00</b>

**Proposed Accomplishments**

Public Facilities : 2,000

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	2,772	2,325
Black/African American	0	0	0	0	0	0	4,233	1,617
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	215	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,221</b>	<b>3,942</b>

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low/Mod	0	0	0	0		
Moderate	0	0	0	3,683		
Non Low/Moderate	0	0	0	3,538		
Total	0	0	0	7,221		
Percent Low/Mod				51.0%		

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	Project consists of furnishing and installing a new all inclusive playground that fits the criteria of a green acres Jake's Law initiative. It includes construction of a new 6,000 sq ft poured in place rubberized play surface area with underdrain systems, concrete curbing & perimeter fencing and installation of new asphalt paving of the existing parking lot adjacent to Rushmore Avenue including additional ADA parking spaces. It includes new concrete walkway from the parking lot to new playground and installation of new benches, shade structures (landscaping topsoil) and seeding.	



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**PGM Year:** 2024  
**Project:** 0027 - Plainfield Roadway Rehabilitation  
**IDIS Activity:** 4901 - Plainfield Roadway Rehabilitation  
**Status:** Open  
**Location:** 515 Watchung Ave Plainfield, NJ 07060-1720  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/27/2025

**Description:**

Funds will be used to reconstruct First Place and Second Place between Crescent Avenue, 8th Street & 9th Street.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC340106	\$139,447.58	\$0.00	\$0.00
	PI			\$180,552.42	\$180,552.42	\$180,552.42
<b>Total</b>	<b>Total</b>			<b>\$320,000.00</b>	<b>\$180,552.42</b>	<b>\$180,552.42</b>

**Proposed Accomplishments**

People (General) 5,761  
 Total Population in Service Area: 3,495  
 Census Tract Percent Low / Med: 75 / 54

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	Roadway Rehabilitation Completed work included 39,105 SY milling and resurfacing, 2,226 LF concrete curbing replacement 4,095 SY concrete sidewalk, 2,709 concrete driveway, 8 ADA Compliant ramps, 4 existing catch basins were reset.	



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**PGM Year:** 2024  
**Project:** 0028 - Rahway Roadway Rehabilitation  
**IDIS Activity:** 4902 - Railway Roadway Rehabilitation  
**Status:** Open  
**Location:** 1 City Hall Plz Rahway NJ 07065-5022  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/27/2025

**Description:**

Funds will be used to reconstruct Princeton Avenue (W Lake Avenue to Grove Street), Lafayette Street (Dead End to Bond Street) and Main Street (Regina Avenue to East Stearns Street)

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC340106	\$355,000.00	\$355,000.00	\$355,000.00
<b>Total</b>	<b>Total</b>			<b>\$355,000.00</b>	<b>\$355,000.00</b>	<b>\$355,000.00</b>

**Proposed Accomplishments**

People (General) 3,100  
 Total Population in Service Area: 1,675  
 Census Tract Percent Low / Mod: 69.55

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	Funds used to reconstruct roads, curb, handicap ramps and sidewalks on Princeton Avenue (W Lake Avenue to Grove Street) Lafayette Street (dead end to Bond Street) Main Street (Regina Avenue to East Stearns Street) 13 Trees were Removed and 9 trees were planted.	



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**PGM Year:** 2024  
**Project:** 0029 - Roseelle Roadway Rehabilitation  
**IDIS Activity:** 4901 - Roseelle Roadway Rehabilitation  
**Status:** Open  
**Location:** 210 Chestnut St. Roselle, NJ 07203-1218  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/27/2025

**Description:**

Funds will be used to pave Baltimore Avenue (Christian Street to Cranford) (limited length), Dietz Street (Amsterdam Avenue to Cranford) (limited length), Victory Street (entire length), Hillcrest Terrace (entire length), Morris Street (10th Avenue to Grand Street).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340106	\$240,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$240,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) 900  
 Total Population in Service Area: 1,280  
 Census Tract Percent Low / Mod: 74.61

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2024  
**Project:** 0030 - Roselle Park Roadway Rehabilitation  
**IDIS Activity:** 4904 - Roselle Park Roadway Rehabilitation  
**Status:** Open  
**Location:** 110 E Westfield Ave Roselle Park, NJ 07204-2021  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/09/2025

**Description:**

Funds will be used to resurface Grant Avenue from Locust Street to Union Road. This will include spot repair of existing curb, sidewalks, new detectable warning surfaces, new pedestrian safety technologies.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B23UC340108	\$220,000.00	\$220,000.00	\$220,000.00
<b>Total</b>	<b>Total</b>			<b>\$220,000.00</b>	<b>\$220,000.00</b>	<b>\$220,000.00</b>

**Proposed Accomplishments**

People (General) 700  
 Total Population in Service Area: 1,060  
 Census Tract Percent Low / Mod: 65.98

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	Grant Avenue, from Locust Street to Chestnut Street was fully resurfaced. This included spot repair of existing curb and sidewalk infrastructure. New ADA ramps were installed along the Grant Avenue corridor extending from Locust Street to Union Road. New striping/line painting was completed throughout in furtherance of vehicular and pedestrian safety \$220,000 in CDBG funds was used for the project, local capital funds are being used to complete the project.	



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**PGM Year:** 2024  
**Project:** 0031 - Springfield Roadway Rehabilitation  
**IDIS Activity:** 4905 - Springfield Roadway Rehabilitation  
**Status:** Open  
**Location:** 100 Mountain Ave Springfield, NJ 07081-1729  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/27/2025

**Description:**

Funds will be used for the milling and resurfacing of Pitt Road.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340106	\$120,000.00	\$120,000.00	\$120,000.00
<b>Total</b>	<b>Total</b>			<b>\$120,000.00</b>	<b>\$120,000.00</b>	<b>\$120,000.00</b>

**Proposed Accomplishments**

People (General) 66

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	133	26
Black/African American	0	0	0	0	0	0	34	0
Asian	0	0	0	0	0	0	18	0
American Indian/Alaskan Native	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	2	3
Other multi-racial	0	0	0	0	0	0	10	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>198</b>	<b>26</b>

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Female-headed Households:				
	0	0	0	0
Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low/Mod	0	0	0	198
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	0	0	0	198
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	Work included milling and paving on Pitt Road	



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**PGM Year:** 2024  
**Project:** 0032 - Summit ADA Accessible Mable Playground  
**IDIS Activity:** 4906 - Summit ADA Accessible Mable Playground  
**Status:** Canceled 8/15/2025 12:00:00 AM  
**Location:** 512 Springfield Ave Summit, NJ 07901-2807  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/27/2025

**Description:**

Funds will be used to add an intergenerational playground with ADA and wheelchair accessibility at Mable playground. Project has been bid twice, bids are too high, unable to complete in the time frame, cancel project

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Public Facilities : 10,000

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

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American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2025	Project has been bid twice, bids are too high, unable to complete in the time frame, cancel project.	



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**PGM Year:** 2024  
**Project:** 0079 - United Way Family Strengthening Program  
**IDIS Activity:** 4909 - United Way Family Strengthening Program - Child Care Services  
**Status:** Completed 9/9/2025 12:00:00 AM  
**Location:** 219 Central Ave. Rahway, NJ 07065-3301  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Child Care Services (05L)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/09/2025

**Description:**

Funds will be used provide specific activities in the areas of childcare, disabled, domestic violence, mental health, and homeless services. United Way of Greater Union County (UWGUC) has partnered with the County of Union to strategically deploy CDBG Funds. UWGUC will provide activities by partnering with 12-14 local nonprofits with access to the community. Activities will incorporate the matrix codes listed.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340106	\$50,478.00	\$25,104.90	\$25,104.90
<b>Total</b>	<b>Total</b>			<b>\$50,478.00</b>	<b>\$25,104.90</b>	<b>\$25,104.90</b>

**Proposed Accomplishments**

People (General): 900

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	37	35
Black/African American:	0	0	0	0	0	0	112	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	102	99
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	53	47
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>304</b>	<b>182</b>
Female-headed Households	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	57				
Low/Mid	0	0	0	176				
Moderate	0	0	0	57				
Non Low/Moderate	0	0	0	14				
Total	0	0	0	304				
Percent Low/Mod				95.4%				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2024	<p><b>Kings Daughter Day Care School Final:</b> The Daily activities that the children participate in include the following, Breakfast lunch and snack. In addition weather permitting the children also engage in outdoor play for one hour. Our Toddler and Preschool playgrounds are located on the property and are used by each classroom for outdoor play. For the remainder of the day the children actively participate in our educational programs that have evolved from the high scope educational approach. High Scope is a research based approach to learning that follows a consistent daily routine. Furthermore all children enrolled have access to social services throughout our family services department.</p> <p><b>Neighborhood House Association Final:</b> Our largest and most notable accomplishment is completing the NJGROW assessment which supports our goal to maintain quality service. All teachers have completed the required training. The grant has helped Neighborhood House continue to maintain quality teachers who assist with training new classroom staff and provide valuable legacy for children who enroll.</p> <p><b>RCAO Final:</b> Non BOE provided Services from September 3 Present both in Pre K and Afterschool Classes for the program year.</p> <p><b>Community Coordinated Child Care Final:</b> We have reached our goal of improving quality care and providing enhanced services to low income high need children enrolled in family child care homes. We completed the assessment of the family child care homes for participating with FCC providers. Each Provider developed an improvement plan with our specialist. Materials were purchased to enhance the quality of care offered by the providers. We continue to offer both group and individual assistance and training sessions, available in person and VIA zoom.</p> <p><b>Rahway Day Care Final:</b> Provided affordable quality care both full time and part time children services to working parents in the community. This has allowed the part time and full time staff to provide services to 53 eligible students.</p>	



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**PGM Year:** 2024  
**Project:** 0079 - United Way Family Strengthening Program  
**IDIS Activity:** 4910 - United Way Family Strengthening Program - Mental Health Services  
**Status:** Completed 9/9/2025 12:00:00 AM  
**Location:** 219 Central Ave. Rahway, NJ 07065-3301  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Mental Health Services (050)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/09/2025

**Description:**

Funds will be used provide specific activities in the areas of childcare, disabled, domestic violence, mental health, and homeless services. United Way of Greater Union County (UWGUC) has partnered with the County of Union to strategically deploy CDBG Funds. UWGUC will provide activities by partnering with 12-14 local nonprofits with access to the community. Activities will incorporate the matrix codes listed.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340106	\$2,078.50	\$2,078.50	\$2,078.50
		2023	B23UC340106	\$9,483.50	\$1,969.50	\$1,969.50
<b>Total</b>	<b>Total</b>			<b>\$11,562.00</b>	<b>\$4,048.00</b>	<b>\$4,048.00</b>

**Proposed Accomplishments**

People (General): 165

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	34	21
Black/African American:	0	0	0	0	0	0	11	3
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	4



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>28</b>

Female-headed Households

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	30
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	50
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024	<p>Jewish Family Services Final: During this program year 44 clients received Mental Health Counseling. Concerns addressed included: Depression, Anxiety, Chronic Medical Conditions, poor communication, family conflict, trauma, substance use disorder, low self-esteem and lack of coping skills.</p> <p>United Family and childrens society Final: Six Clients were seen for counseling services during all four quarters for a total of 52 mental health Sessions during the program year.</p>	



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**PGM Year:** 2024  
**Project:** 0079 - United Way Family Strengthening Program  
**IDIS Activity:** 4911 - United Way Family Strengthening Program - Homeless Services  
**Status:** Completed 9/9/2025 12:00:00 AM  
**Location:** 219 Central Ave. Rahway, NJ 07065-3301  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Operating Costs of Homeless/MDS Patients Programs (03T)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/09/2025

**Description:**

Funds will be used provide specific activities in the areas of childcare, disabled, domestic violence, mental health, and homeless services. United Way of Greater Union County (UWGUC) has partnered with the County of Union to strategically deploy CDBG Funds. UWGUC will provide activities by partnering with 12-14 local nonprofits with access to the community. Activities will incorporate the matrix codes listed.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340106	\$5,245.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$5,245.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	88	59
Black/African American:	0	0	0	0	0	0	111	6
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>203</b>	<b>59</b>
Female-headed Households	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	190				
Low/Mid	0	0	0	9				
Moderate	0	0	0	4				
Non Low/Moderate	0	0	0	0				
Total	0	0	0	203				
Percent Low/Mod					100.0%			

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	Gateway Family YMCA Final: Provided shelter and case management services for 2023 homeless individuals and families residing in our men's dormitory shelter. CDBG Funding supported the salaries of the 3 case managers who assist the men in these programs.	



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**PGM Year:** 2024  
**Project:** 0079 - United Way Family Strengthening Program  
**IDIS Activity:** 4912 - United Way Family Strengthening Program - Domestic Violence Program  
**Status:** Completed 9/9/2025 12:00:00 AM  
**Location:** 219 Central Ave. Rahway, NJ 07065-3301  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/09/2025

**Description:**

Funds will be used provide specific activities in the areas of childcare, disabled, domestic violence, mental health, and homeless services. United Way of Greater Union County (UWGUC) has partnered with the County of Union to strategically deploy CDBG Funds. UWGUC will provide activities by partnering with 12-14 local nonprofits with access to the community. Activities will incorporate the matrix codes listed.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn thru Program Year
CDBG	EN	2023	B23JC340106	\$9,330.00	\$8,307.00	\$8,307.00
<b>Total</b>	<b>Total</b>			<b>\$9,330.00</b>	<b>\$8,307.00</b>	<b>\$8,307.00</b>

**Proposed Accomplishments**

People (General): 25

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	7
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>7</b>
Female-headed Households	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	18				
Low/Mid	0	0	0	1				
Moderate	0	0	0	1				
Non Low/Moderate	0	0	0	0				
Total	0	0	0	20				
Percent Low/Mod.	100.0%							

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2024	YWCA of EUC Final: During this program year the YWCA of Eastern UC Domestic Violence Emergency Shelter Program provided comprehensive services to victims of domestic and their children. Programs and services included 24 Hour domestic violence hotline, emergency shelter, case management, individual and group counseling, therapeutic art classes, job readiness and life skills workshops, and economic empowerment trainings. Case Management services are tailored to the specific needs of shelter residents and assist them to access the community and government services they need. Shelter clients also have access to other YWCA Union County Programs such as our Court Advocacy Program.	



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**PGM Year:** 2024  
**Project:** 6094 - Union County Economic Development Corporation Business Assistance Program  
**IDIS Activity:** 4911 - Union County Economic Development Corporation Business Assistance Program  
**Status:** Open  
**Location:** 75 Chestnut St Cranford, NJ 07016-2937  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Technical Assistance (18B)  
**National Objective:** LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/11/2025

**Description:**

Funds will go towards providing technical assistance to businesses and to administer loan program. The total budget for UCEDC is \$200,000.00 with \$115,000.00 for technical assistance component and \$75,670.00 for loan administration, and audit \$8,330.00. The UCEDC is a cost per job standard. The provision of the technical and financial assistance by the UCEDC is designed to stimulate business retention, expansion and attraction, as well as the employment of low and moderate-income persons.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340108	\$200,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Jobs: 55

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	13	5
Black/African American	0	0	0	0	0	0	7	0
Asian	0	0	0	0	0	0	1	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>5</b>

Female-headed Households

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	13
Non Low Moderate	0	0	0	7
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21</b>
Percent Low/Mod				66.7%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	Provided 345 Sessions of various forms of technical assistance and 264 administrative functions for eligible CDBG clients Closed 18 CDBG eligible issues totaling \$370,500 which created 0 jobs and retained 21 jobs.	



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**PGM Year:** 2024  
**Project:** 0108 - Community Service of New Providence - Food Pantry Services  
**IDIS Activity:** 4914 - Community Service of New Providence - Food Pantry Services  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 360 Elkwood Ave New Providence, NJ 07974-1838 **Outcome:** Availability/accessibility  
**Matrix Code:** Food Banks (05W) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 02/03/2025

**Description:**

Funds will be used to purchase food for the LINC Food Pantry in New Providence.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340106	\$17,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$17,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General): 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	10	0
Black/African American	0	0	0	0	0	0	10	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	80	80
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>80</b>

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Female-headed Households:					
			0	0	0
Income Category:	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	40	
Moderate	0	0	0	60	
Non Low Moderate	0	0	0	0	
Total	0	0	0	100	
Percent Low/Mod					100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2025	1st Quarter: CSA has created a workplan with UNC Food Pantry for the purchase and distribution of food for calendar year 2025. We do not have any drawdowns at this time.	



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**PGM Year:** 2024  
**Project:** 0109 - Urban League of Union County-Counseling Services  
**IDIS Activity:** 4915 - Urban League of Union County-Counseling Services  
**Status:** Open  
**Location:** 1139 E Jersey St Ste 515 Elizabeth, NJ 07201-2444  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Mental Health Services (05C) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 02/03/2025

**Description:**

Funds will be used to enhance mental health services for individuals affected by post-incarceration challenges and pandemic-related stressors, funds will also be used to subsidize the salaries of a licensed mental health counselor, a certified abuse counselor and a peer specialist.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340106	\$15,000.00	\$3,750.00	\$3,750.00
<b>Total</b>	<b>Total</b>			<b>\$15,000.00</b>	<b>\$3,750.00</b>	<b>\$3,750.00</b>

**Proposed Accomplishments**

People (General) 80

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>									24	0
Female-headed Households									0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>						
Extremely Low	0	0	0	24						
Low Mod	0	0	0	0						
Moderate	0	0	0	0						
Non Low Moderate	0	0	0	0						
Total	0	0	0	24						
Percent Low/Mod	100.0%									

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2025	<p>Q1: During this reporting period, the Urban League of Union County made significant progress in strengthening our mental health and reentry support services, particularly in preparation for the expansion funded through the Union County CDBG Public Service program. A key accomplishment was the onboarding of a peer specialist, who has begun providing direct support to participants transitioning from incarceration and coping with pandemic-related stressors. In addition, we established new referral pathways with community partners to increase access to mental health and abuse recovery resources, ensuring that participants are connected to timely and appropriate care. We also advanced internal program development by finalizing the job descriptions for the licensed mental health counselor and certified abuse counselor positions, and initiated recruitment to build a fully staffed, integrated care team. Outreach efforts have continued to engage clients, including individuals impacted by both post-incarceration challenges and pandemic-related trauma. However, we did experience barriers this quarter: Recruitment for licensed clinical positions has been slower than anticipated, due to workforce shortages in the behavioral health field. Additionally, some clients have faced difficulties with technology access for virtual counseling sessions, limiting their engagement in telehealth options. To address these challenges, we are leveraging partnerships with local agencies to assist with clinician referrals, and exploring options for in-person support services where possible. Despite these obstacles, we remain on track to meet our program goals. The groundwork laid this quarter positions us well for full program implementation in the coming months, ensuring expanded access to essential mental health services for our target populations.</p>	



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**PGM Year:** 2024  
**Project:** 0110 - Greater Somerset County Plainfield YMCA Child Care Program  
**IDIS Activity:** 4916 - Greater Somerset County Plainfield YMCA Child Care Program  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 140 Mount Airy Rd Basking Ridge, NJ 07920-2066 **Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 02/03/2025

**Description:**

Funds will be used for the youth attending the School Aged Child Care programs with weekend backpacks containing healthy and nutritious meals. Funds will be used to pay the partial salary of the YMCA food program staff, purchase of food, program supplies & storage supplies.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340106	\$17,935.60	\$2,818.40	\$2,818.40
<b>Total</b>	<b>Total</b>			<b>\$17,935.60</b>	<b>\$2,818.40</b>	<b>\$2,818.40</b>

**Proposed Accomplishments**

People (General) 150

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	4
Black/African American:	0	0	0	0	0	0	61	48
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>									<b>86</b>	<b>52</b>
Female-headed Households									0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>					
Extremely Low	0	0	0		26					
Low Mod	0	0	0		15					
Moderate	0	0	0		45					
Non Low Moderate	0	0	0		0					
Total	0	0	0		86					
Percent Low/Mod					100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2025	The Backpack Program at Plainfield YMCA was launched after determining need in our School Aged Child Care Program. All supplies were identified and purchased along with an initial supply of food items. Bags were packed with four meals distributed to youth on Fridays so they had meals over the weekend. A total of 86 youth were identified and began receiving these food items weekly.	



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**PGM Year:** 2024  
**Project:** 0111 - ARC of Union County - Food Pantry Services  
**IDIS Activity:** 4917 -ARC of Union County - Food Pantry Services  
**Status:** Open  
**Location:** 70 Diamond Rd Springfield, NJ 07081-3119  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Services for Persons with Disabilities (05B)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 02/03/2025

**Description:**

Funds will be used to set up the emergency food pantry.  
 Funds will also be used for food, personal hygiene supplies, program supplies and direct program staff salaries.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340106	\$17,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$17,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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**PGM Year:** 2024  
**Project:** 0112 - United Way of Greater UC - Family Strengthening Program  
**IDIS Activity:** 4918 - United Way of Greater UC - Family Strengthening Program  
**Status:** Open  
**Location:** 219 Central Ave Rahway, NJ 07065-3301  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Mental Health Services (05C)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 02/03/2025

**Description:**

Funds will be used to hire a Mental Health specialist to provide individual and/or group counseling and workshops to families. The Mental Health Specialist will address the immediate mental health needs of the caretakers and will help them to develop the coping skills to manage the stressors in the home.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340106	\$20,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) 500

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>					0	0	0	0	0	0	0	0
Female-headed Households					0	0	0	0	0	0	0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	0								
Percent Low/Mod												

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2024  
**Project:** 0113 - Second Street Youth Center Inc - The Navigator Program  
**IDIS Activity:** 4919 - Second Street Youth Center Inc - The Navigator Program  
**Status:** Open  
**Location:** 200 Plainfield Ave Plainfield, NJ 07060-1025  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Youth Services (05D)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 02/03/2025

**Description:**

Funds will be used to pay the salaries of the Family Community Navigators who conduct vaccine outreach in the community especially among low- and moderate-income persons

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340106	\$10,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 1,000

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

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Female-headed Households:			0	0	0
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	0	
Percent Low/Mod					

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2024  
**Project:** 0114 - Township of Hillside - Food Program Assistance  
**IDIS Activity:** 4920 - Township of Hillside - Food Program Assistance  
**Status:** Open  
**Location:** 1409 Liberty Ave Hillside, NJ 07205-1345  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (OSA)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 02/03/2025

**Description:**

Funds will be used to purchase food vouchers (Shop Rite gift cards), healthy produce, and healthy meals for seniors who participate in the Senior Center food program. A portion of the funding will also go towards a refrigerator to store fresh food items for the seniors.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340106	\$10,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) 90

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	19
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	37	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	23	12
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>									<b>91</b>	<b>31</b>
Female-headed Households									0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>					
Extremely Low	0	0	0		38					
Low Mod	0	0	0		26					
Moderate	0	0	0		16					
Non Low Moderate	0	0	0		11					
Total	0	0	0		91					
Percent Low/Mod					87.9%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2025	Q1: No activity at this time Q2: Hillside Township Seniors (91) received \$50.00 gift cards and fresh produce bags that assisted them with their food insecurity. The cost of food in our community has increased due to inflation.	



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**PGM Year:** 2024  
**Project:** 0115 - Westfield Senior Citizens Public Services Transportation Program  
**IDIS Activity:** 4821 - Westfield Senior Citizens Public Services Transportation Program  
**Status:** Completed 7/1/2025 12:00:00 AM  
**Location:** 425 E Broad St Westfield, NJ 07090-2123  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/04/2025

**Description:**

Funds will be used to provide various cultural, educational, nutritional, medical, health related and recreational programs for seniors.  
 Funds will be used to purchase supplies for programs as well as to pay a portion of the bus drivers salary and other transportation related costs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC340108	\$10,000.00	\$10,000.00	\$10,000.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

People (General) 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	440	41
Black/African American:	0	0	0	0	0	0	96	24
Asian:	0	0	0	0	0	0	19	2
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	25	8
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	14	2
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	15	6
Other multi-racial:	0	0	0	0	0	0	43	26
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>									<b>653</b>	<b>110</b>
Female-headed Households									0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>					
Extremely Low	0	0	0		176					
Low Mod	0	0	0		236					
Moderate	0	0	0		149					
Non Low Moderate	0	0	0		92					
Total	0	0	0		653					
Percent Low/Mod					85.9%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2024	<p>Final:</p> <p>This year the projects ranging from the expansion of our senior transportation service to our popular exercise and art classes have proven to be invaluable resources for the senior community in Westfield. Our residents continue to express their appreciation for these offerings. With the support of this grant, our goal is to continue providing enriching programs to our senior residents at no cost or at an affordable rate. Many seniors, as reflected in the data below, live on fixed incomes, which limits their access to certain services and activities. Our programs are designed to bridge that gap. The addition of a new vehicle this year, along with expanded exercise and art class offerings, has contributed to a steady increase in participation. This growth reflects our ongoing investment in the well-being of our senior community. As we reflect on a successful year, we remain enthusiastic about the future. We are committed to delivering exceptional programs and services that continue to enhance the lives of Westfield senior residents.</p>	



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**PGM Year:** 2024  
**Project:** 0116 - Rahway Community Action Organization - WiFi Upgrades  
**IDIS Activity:** 4922 - Rahway Community Action Organization - WiFi Upgrades  
**Status:** Completed 7/10/2025 12:00:00 AM  
**Location:** 796 E Hazelwood Ave Rahway, NJ 07065-5604  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/28/2025

**Description:**  
 RCACD Wifi recommended signal boosters in specific parts of the building to strengthen the overall network.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340106	\$2,500.00	\$2,500.00	\$2,500.00
<b>Total</b>	<b>Total</b>			<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>

**Proposed Accomplishments**

Public Facilities: 1,700  
 Total Population in Service Area: 3,675  
 Census Tract Percent Low / Mod: 69.55

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2025	Long range access points installed and network updated, accordingly Project completed.	



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**PGM Year:** 2024  
**Project:** 0117 - Summit Housing Authority-Senior/Disabled Residency Equipment Upgrades  
**IDIS Activity:** 4923 - Summit Housing Authority-Senior/Disabled Residency Equipment Upgrades  
**Status:** Completed 10/6/2025 12:00:00 AM  
**Location:** 512 Springfield Ave Summit, NJ 07901-2807  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E)  
**National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/28/2025

**Description:**

The funds would be used to install digital signage for contactless, multilingual communication in the two key areas where the senior tenants gather the most: the lobby and community room.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340106	\$2,500.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities: 125

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	89	0
Black/African American:	0	0	0	0	0	0	27	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>									0	0	0	0	0	0	125	0
Female-headed Households									0	0	0	0	0	0		
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>												
Extremely Low	0	0	0	13												
Low Mod	0	0	0	98												
Moderate	0	0	0	18												
Non Low Moderate	0	0	0	0												
Total	0	0	0	125												
Percent Low/Mod					100.0%											

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2025	Project was completed with Digital Signage installed.	



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**PGM Year:** 2024  
**Project:** 0119 - Westfield Community Center - Equipment & Furniture Upgrades  
**IDIS Activity:** 4824 - Westfield Community Center - Equipment & Furniture Upgrades  
**Status:** Open  
**Location:** 558 W Broad St Westfield, NJ 07090-4107  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 02/28/2025

**Description:**

The funds will be used to purchase outdoor equipment such as a 20 x 30 tent, tables, chairs, heaters, and accessories.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340106	\$5,880.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$5,880.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities: 160

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2024  
**Project:** 0119 - Family YMCA - Five Points Gateway - Classroom Upgrades  
**IDIS Activity:** 4825 - Family YMCA - Five Points Gateway - Classroom Upgrades  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 144 Madison Ave Elizabeth, NJ 07201-2478 **Outcome:** Sustainability  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 02/28/2025

**Description:**

The classrooms require updates to prevent the spread of germs among these young children. Four of these childcare classroom sinks need to be replaced because rust is starting to develop and the countertop is peeling around the sinks, creating pockets where germs can develop. Additionally, another classroom needs its kitchenmeal prep counters/countertops to be replaced due to wear & tear.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340106	\$7,500.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 175

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households	0	0	0	0	0	0	0	0
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low/Mid	0	0	0	0				
Moderate	0	0	0	0				
Non Low/Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2024  
**Project:** 0120 - Borough of Mountainside - Water Fountain Replacements  
**IDIS Activity:** 4826 - Borough of Mountainside - Water Fountain Replacements  
**Status:** Open  
**Location:** 1385 Route 22 Mountainside, NJ 07092-2605  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 02/28/2025

**Description:**

The funds will be used to replace the two water fountains that are currently not working in Borough Hall. There is one on each floor. We are looking to replace them with water fountains/water bottle filling stations.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340106	\$10,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 500

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	350	0
Black/African American:	0	0	0	0	0	0	100	0
Asian:	0	0	0	0	0	0	50	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>									500	0
Female-headed Households									0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>						
Extremely Low	0	0	0	325						
Low Mod	0	0	0	75						
Moderate	0	0	0	100						
Non Low Moderate	0	0	0	0						
Total	0	0	0	500						
Percent Low/Mod				100.0%						

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	Removed the 2 non working water fountains and installed 2 new water filtration systems and purchased filters.	



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**PGM Year:** 2024  
**Project:** 0121 - Township of Hillside - Installation 8 Touchless Water Fountains  
**IDIS Activity:** 4927 - Township of Hillside - Installation 8 Touchless Water Fountains  
**Status:** Open  
**Location:** 1409 Liberty Ave Hillside, NJ 07205-1345  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 02/28/2025

**Description:**

Funds will be used to purchase and install eight (eight) touchless water fountains with integrated bottle-filling functionality at the following locations; one (1) each at the William H. Bue Community Center and Maple Avenue Park, and two (2) each at Paul Korlesky, Sanford, and Bristol Myers Parks.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340106	\$10,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 1,400  
 Total Population in Service Area: 2,725  
 Census Tract Percent Low / Mod: 46.97

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024		



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**PGM Year:** 2024  
**Project:** 0122 - Township of Westfield -Installation of ADA Accessible Outdoor Shade Structure  
**IDIS Activity:** 4828 - Township of Westfield -Installation of ADA Accessible Outdoor Shade Structure  
**Status:** Open  
**Location:** 425 E Broad St Westfield, NJ 07090-2123  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 02/28/2025

**Description:**

Funds will be used for the installation of an ADA-accessible outdoor shade structure to host programs. This structure will be a 20x50 aluminum T-framed shade structure with a canvas shade, and ADA accessible path and surface.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340106	\$13,450.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$13,450.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 6,000

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>					0	0	0	0	0	0	0	0
Female-headed Households					0	0	0	0	0	0	0	0
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	0								
Percent Low/Mod												

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2024  
**Project:** 0129 - Neighborhood Health Services - Purchase Refrigerator & Equipment  
**IDIS Activity:** 4829 - Neighborhood Health Services - Purchase Refrigerator & Equipment  
**Status:** Open  
**Location:** 1700 Myrtle Ave Plainfield, NJ 07063-1000  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 02/28/2025

**Description:**

Funds will be used to purchase two (2) commercial grade refrigerators and two (2) commercial grade freezers, for on-site food storage.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340106	\$14,267.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$14,267.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 7,000  
 Total Population in Service Area: 3,895  
 Census Tract Percent Low / Mod: 78.36

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2024  
**Project:** 0124 - Union County Educational Services Commission - Sensory Room Improvements  
**IDIS Activity:** 4930 - Union County Educational Services Commission - Sensory Room Improvements  
**Status:** Open  
**Location:** 45 Cardinal Dr Westfield, NJ 07090-1010  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 02/28/2025

**Description:**

Funds will be used to build a multi-sensory room at the Westlake School facility located in Westfield.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340106	\$17,750.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$17,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities: 130

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

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Female-headed Households:			0	0	0
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	0	
Percent Low/Mod					

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2024  
**Project:** 0125 - Cerebral Palsey League - Nursing Observation and Isolation Room  
**IDIS Activity:** 4931 - Cerebral Palsy League - Nursing Observation and Isolation Room  
**Status:** Open  
**Location:** 81 Myrtle St Cranford, NJ 07016-3482  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/28/2025

**Description:**

Funds will be used to create an observation and isolation room within our nursing suite.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW340106	\$20,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 65

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	0		
Percent Low/Mod						

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2024  
**Project:** 0126 - Rahway Office of Policy & Planning Admin 2024  
**IDIS Activity:** 4931 - Rahway Office of P & P Code Enforcement  
**Status:** Open  
**Location:** 1 City Hall Plz Rahway NJ 07065-5022  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Code Enforcement (15)  
**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/13/2025

**Description:**

Project delivery costs associated with the Rahway Code Enforcement Program

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC340106	\$6,469.12	\$3,214.29	\$3,214.29
		2023	B23UC340106	\$1,030.88	\$0.00	\$0.00
	PI			\$2,500.00	\$2,500.00	\$2,500.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$5,714.29</b>	<b>\$5,714.29</b>

**Proposed Accomplishments**

Total Population in Service Area: 15,390  
 Census Tract Percent Low / Med: 46.49

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	Successful inspection of 594 single family homes and multiple unite dwellings. Worked with Consultant to complete four (4) home improvement projects. Have begun coordinating with consultant to send out letters to residents on waitlist, completed bid opening for road projects and senior center parking lot project on February 20th. Projects will be awarded at the March 10th Council Meeting, pre-com to be scheduled soon after. Prioritize code enforcement activities to continue inspections of single family and multiple units dwellings Senior Services Provided a bus Trip to Hanterton Hill for 40 people, and hosted a Senior Holiday Party that had 206 Attendees.	



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**PGM Year:** 2024  
**Project:** 0126 - Rahway Office of Policy & Planning Admin 2024  
**IDIS Activity:** 4934 - Rahway Office of P & P Admin  
**Status:** Open  
**Location:**   
**Objective:**   
**Outcome:**   
**Matrix Code:** General Program Administration (25A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/13/2025

**Description:**

The administrative expenses associated with the Rahway Office of Policy & Planning CDBG program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340106	\$26,250.00	\$11,250.00	\$11,250.00
	PI			\$8,750.00	\$8,750.00	\$8,750.00
<b>Total</b>	<b>Total</b>			<b>\$35,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							



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Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low/Mod			0	
Moderate			0	
Non Low/Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2024  
**Project:** 0126 - Rahway Office of Policy & Planning Admin 2024  
**IDIS Activity:** 4835 - Rahway P & P - Project Delivery Housing  
**Status:** Open  
**Location:** 1 City Hall Plz Rahway, NJ 07065-5022  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No  
**Initial Funding Date:** 03/13/2025

**Description:**  
 Project Delivery expenses associated with Rahway Home Improvement Program  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC340106	\$18,750.00	\$8,035.71	\$8,035.71
	PI			\$6,250.00	\$6,250.00	\$6,250.00
<b>Total</b>	<b>Total</b>			<b>\$25,000.00</b>	<b>\$14,285.71</b>	<b>\$14,285.71</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

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Female-headed Households:	0	0	0
<i>Income Category:</i>			
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod			

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	<p>Worked with Consultant to complete four (4) home improvement projects. Have begun coordinating with consultant to send out letters to residents on waitlist. completed bid opening for road projects and senior center parking lot project on February 20th. Projects will be awarded at the March 10th Council Meeting, pre-com to be scheduled soon after. Prioritize code enforcement activities to continue inspections of single family and multiple units dwellings Senior Services Provided a bus Trip to Hunterton Hill for 40 people, and hosted a Senior Holiday Party that had 205 Attendees.</p> <p>25% accomplished          Prepared and submitted Rahway's CDBG Year 51 application to Union County for Code Enforcement, Senior Services, Road Rehabilitation, Home Improvement, and Policy and Planning.          Worked with Housing consultant to select 4 new residents for the program. One home improvement project has been fully completed and four are actively in renovation.          Coordinated with Engineer regarding timeline. Bid opening had been advertised and will occur February 20th. Prioritized code enforcement activities to continue inspections of single family and multiple unit dwellings Senior services provided a Halloween Party for seniors and planned a holiday party for December. a Luncheon was coordinated for January.</p>	



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**PGM Year:** 2024  
**Project:** 0125 - Rahway Office of Policy & Planning Admin 2024  
**IDIS Activity:** 4936 - Rahway P & P Project Del. Street Imp.  
**Status:** Open  
**Location:** 1 City Hall Plz. Rahway, NJ 07065-5022  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/13/2025

**Description:**

Project delivery costs associated with the City of Rahway Street Rehabilitation Program

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC340106	\$18,750.00	\$8,035.71	\$8,035.71
	PI			\$6,250.00	\$6,250.00	\$6,250.00
<b>Total</b>	<b>Total</b>			<b>\$25,000.00</b>	<b>\$14,285.71</b>	<b>\$14,285.71</b>

**Proposed Accomplishments**

Total Population in Service Area: 1,675  
 Census Tract Percent Low / Mod: 69.55

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	Worked with Consultant to complete four (4) home improvement projects. Have begun coordinating with consultant to send out letters to residents on waitlist, completed bid opening for road projects and senior center parking lot project on February 20th. Projects will be awarded at the March 10th Council Meeting, pre-com to be scheduled soon after. Prioritize code enforcement activities to continue inspections of single family and multiple units dwellings Senior Services Provided a bus Trip to Hunterton Hill for 40 people, and hosted a Senior Holiday Party that had 206 Attendees.	



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**PGM Year:** 2024  
**Project:** 0126 - Rahway Office of Policy & Planning Admin 2024  
**IDIS Activity:** 4937 - Rahway P & P - Project Delivery Seniors  
**Status:** Open  
**Location:** 1 City Hall Plz Rahway, NJ 07065-5022  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Centers (03A) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/13/2025

**Description:**  
 Project delivery costs associated with the City of Rahway senior citizen program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC340106	\$2,394.99	\$0.00	\$0.00
		2021	B21UC340106	\$1,655.01	\$0.00	\$0.00
		2023	B23UC340106	\$3,250.00	\$3,214.29	\$3,214.29
	PI			\$2,500.00	\$2,500.00	\$2,500.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$5,714.29</b>	<b>\$5,714.29</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households	0	0	0	0	0	0	0	0
<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low/Mid	0	0	0	0				
Moderate	0	0	0	0				
Non Low/Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	Worked with Consultant to complete four (4) home improvement projects. Have begun coordinating with consultant to send out letters to residents on waitlist. completed bid opening for road projects and senior center parking lot project on February 20th. Projects will be awarded at the March 10th Council Meeting. pre-con to be scheduled soon after. Prioritize code enforcement activities to continue inspections of single family and multiple units dwellings Senior Services Provided a bus Trip to Hunterton Hill for 40 people, and hosted a Senior Holiday Party that had 205 Attendees.	



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**PGM Year:** 2024  
**Project:** 0126 - Rahway Office of Policy & Planning Admin 2024  
**IDIS Activity:** 4938 - Rahway P & P - Pub. Improvements  
**Status:** Open  
**Location:** 1 City Hall Plz Rahway NJ 07065-5022  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Other Publicly-Owned Residential Buildings (14D) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/13/2025

**Description:**  
 Project delivery costs associated with the Rahway Public Improvements

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC340106	\$7,500.00	\$3,214.29	\$3,214.29
	PI			\$2,500.00	\$2,500.00	\$2,500.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$5,714.29</b>	<b>\$5,714.29</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							



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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	0		
Percent Low/Mod						

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	Worked with Consultant to complete four (4) home improvement projects. Have begun coordinating with consultant to send out letters to residents on waitlist. completed bid opening for road projects and senior center parking lot project on February 20th. Projects will be awarded at the March 10th Council Meeting. pre-com to be scheduled soon after. Prioritize code enforcement activities to continue inspections of single family and multiple units dwellings Senior Services Provided a bus Trip to Hunterton Hill for 40 people, and hosted a Senior Holiday Party that had 205 Attendees.	



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**PGM Year:** 2024  
**Project:** 0102 - Plainfield Office of Community Development  
**IDIS Activity:** 4940 - Plainfield Office of CD - Housing Project Delivery  
**Status:** Open  
**Location:** 515 Watchung Ave Plainfield, NJ 07060-1720  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/30/2025

**Description:**

Project Delivery expenses associated with Rahway Home Improvement Program

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC340106	\$35,530.68	\$8,138.52	\$8,138.52
	PI			\$23,377.32	\$11,308.00	\$11,308.00
<b>Total</b>	<b>Total</b>			<b>\$58,908.00</b>	<b>\$19,446.52</b>	<b>\$19,446.52</b>

**Proposed Accomplishments**

Housing Units: 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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**PGM Year:** 2024  
**Project:** 0102 - Plainfield Office of Community Development  
**IDIS Activity:** 4941 - Plainfield Office of CD - Project Coordination  
**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (25A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/30/2025

**Description:**

The Office of Community Development is responsible for planning support, general and financial management, coordination and implementation of various CDBG activities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24UC340106	\$30,454.85	\$6,975.87	\$6,975.87
	PI			\$20,037.71	\$9,692.56	\$9,692.56
<b>Total</b>	<b>Total</b>			<b>\$50,492.56</b>	<b>\$16,668.43</b>	<b>\$16,668.43</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							

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Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low/Mod			0	
Moderate			0	
Non Low/Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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<b>Total Funded Amount:</b>	<b>\$64,999,098.47</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$62,065,906.10</b>
<b>Total Drawn in Program Year:</b>	<b>\$6,348,635.63</b>